

# **COMPUTING LCG Resources Review Board**

16 April 2013

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## **Financial Report**

Statement of accounts up to 28 February 2013

<b>1. CERN Expenditure</b>	<b>2</b>
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# 1. CERN Expenditure

Statement of accounts up to 28 February 2013

(kCHF)

Year	Personnel	Materials	Total
	<i>(a)</i>	<i>(b)</i>	<i>(c) = (a)+(b)</i>
2005	1 519	1 753	<b>3 272</b>
2006	16 472	21 299	<b>37 771</b>
2007	17 112	18 601	<b>35 713</b>
2008	16 986	26 177	<b>43 163</b>
2009	17 492	14 721	<b>32 213</b>
2010	13 579	20 770	<b>34 349</b>
2011	14 894	18 733	<b>33 627</b>
2012	16 062	23 499	<b>39 561</b>
2013	2 834	1 191	<b>4 025</b>
<b>Total</b>	<b>116 950</b>	<b>146 744</b>	<b>263 694</b>

## 2. Funding Agencies expenditure and contributions received

Statement of accounts up to 28 February 2013

(kCHF)

Expenditure	Contributions received	Balance
(a)	(b)	(c) = (b)-(a)

### LCG Common Fund

2006	16	845	
2007	44	0	
2008	141	0	
2009	104	226	
2010	201	200	
2011	406	482	
2012	367	450	
2013	128	140	
<b>T298001</b>	<b>Total</b>	<b>1 407</b>	<b>936</b>

### Germany - Karlsruhe

2006	416	411	
2007	211	211	
2008	58	63	
2009	0	32	
2010	0	0	
2011	32	0	
2012	0	0	
2013	0	0	
<b>T298381</b>	<b>Total</b>	<b>717</b>	<b>0</b>

### Italy - INFN

2006	1 479	1 084	
2007	1 876	2 540	
2008	1 259	1 300	
2009	995	750	
2010	806	750	
2011	630	716	
2012	111	211	
2013	0	0	
<b>T299001</b>	<b>Total</b>	<b>7 156</b>	<b>195</b>

### Israel - SPTA

2006	58	85	
2007	103	94	
2008	97	85	
2009	44	75	
2010	43	84	
2011	133	74	
2012	54	36	
2013	0	0	
<b>T301972</b>	<b>Total</b>	<b>532</b>	<b>1</b>

### India

2006	37	44	
2007	54	65	
2008	24	50	
2009	18	0	
2010	23	0	
2011	23	50	
2012	27	0	
2013	3	0	
<b>T831501</b>	<b>Total</b>	<b>209</b>	<b>0</b>

<b>Grand Total</b>	<b>10 021</b>	<b>11 153</b>	<b>1 132</b>
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