

Session Program

15-17 Apr 2013

LHC RRB Meeting April 2013

CMS RRB

CERN, 60-6-015

Monday 15 April

15:30

CMS RRB

Session | **Location:** CERN, 60-6-015

15:30–15:35 **Introduction**

Speaker

Sergio Bertolucci

15:35–15:40 **Approval of the minutes of the last meeting**

15:40–16:20 **Status of the Experiment, including Financial Plan**

Speaker

Joseph Incandela

16:20–16:25 **LHCC Deliberations (paper only)**

Speaker

Emmanuel Tsesmelis

16:25–16:35 **Financial Matters**

Speaker

Thierry Lagrange

16:35–16:55 **M&O Budgets**

Speaker

Andrzej Charkiewicz

Subcontributions

Preliminary Draft Budget M&O 2014

M&O Expenditure 2012

16:55–17:00 **Summary**

Speaker

Sergio Bertolucci

17:00