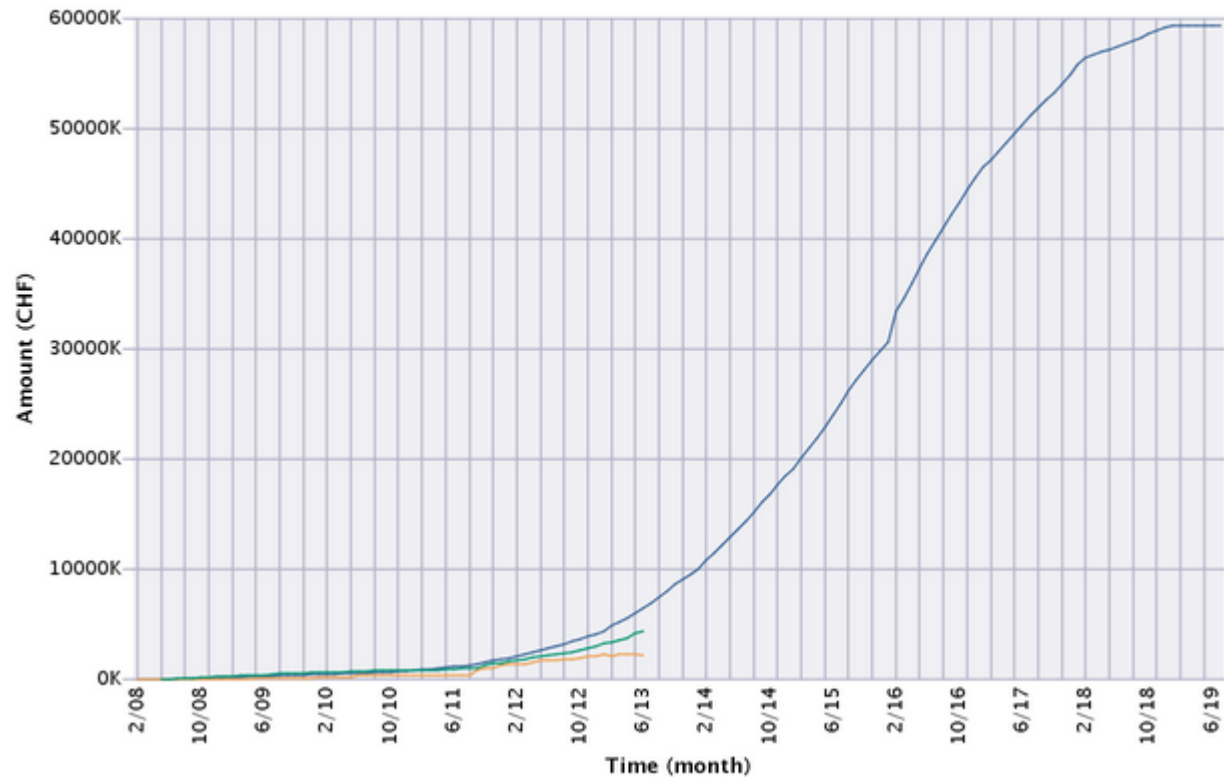


### LIU-PSB - LIU-PSB - WBS(Res)

PV EV AC



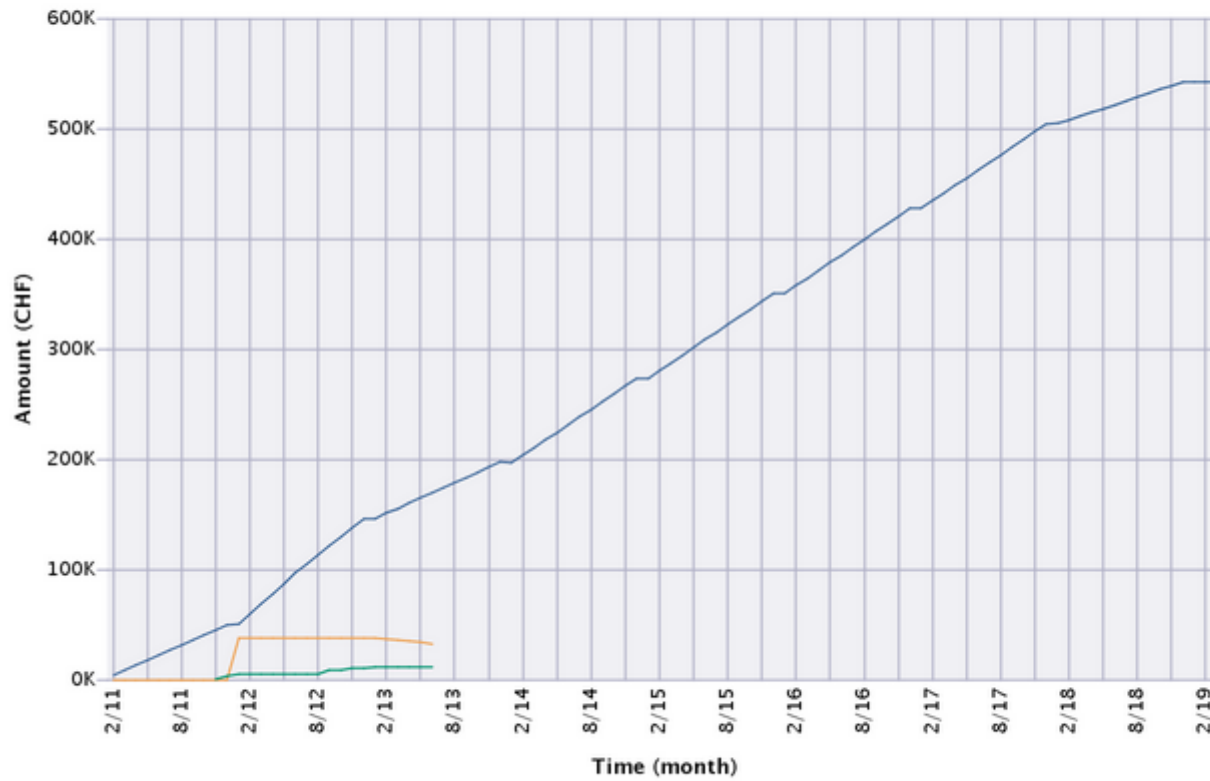
PV = Planned Value

EV = Earn Value

AC= Actual Cost (only charged to Budget code, no Commitment or Pipeline)

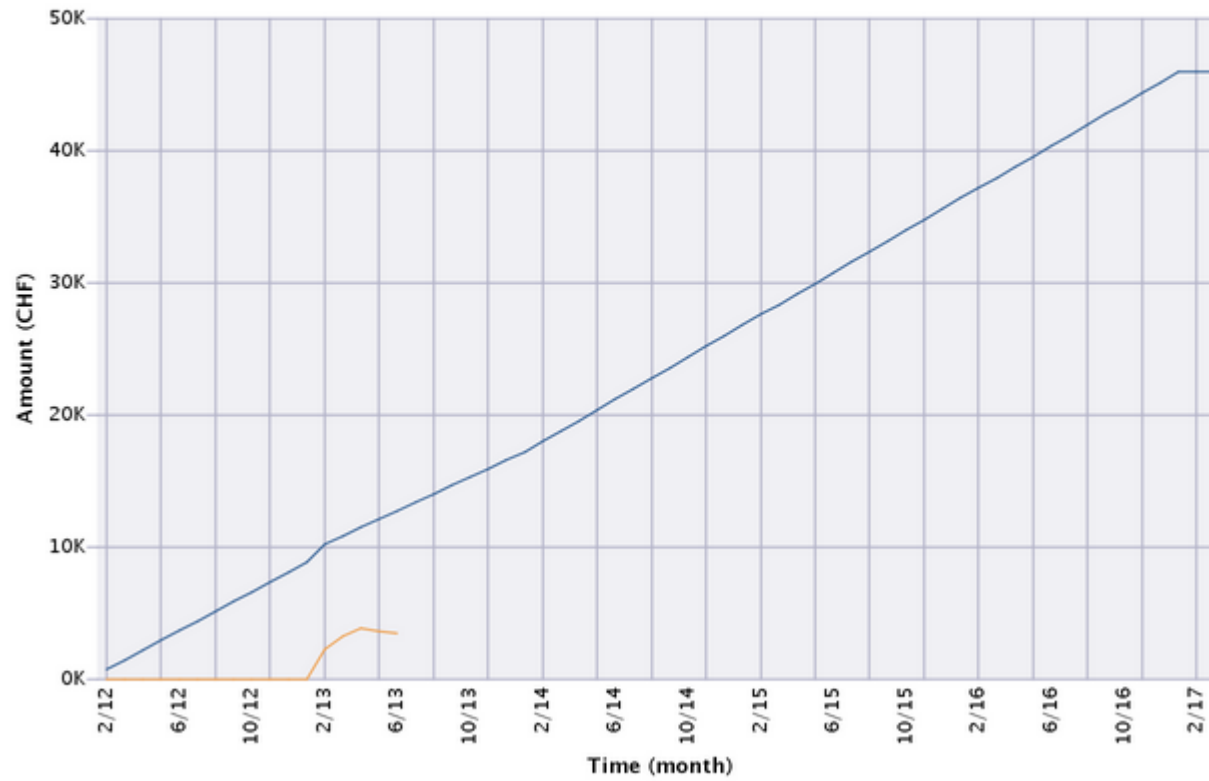
LIU-  
PSB 1 - Management - WBS(Res)

PV EV AC



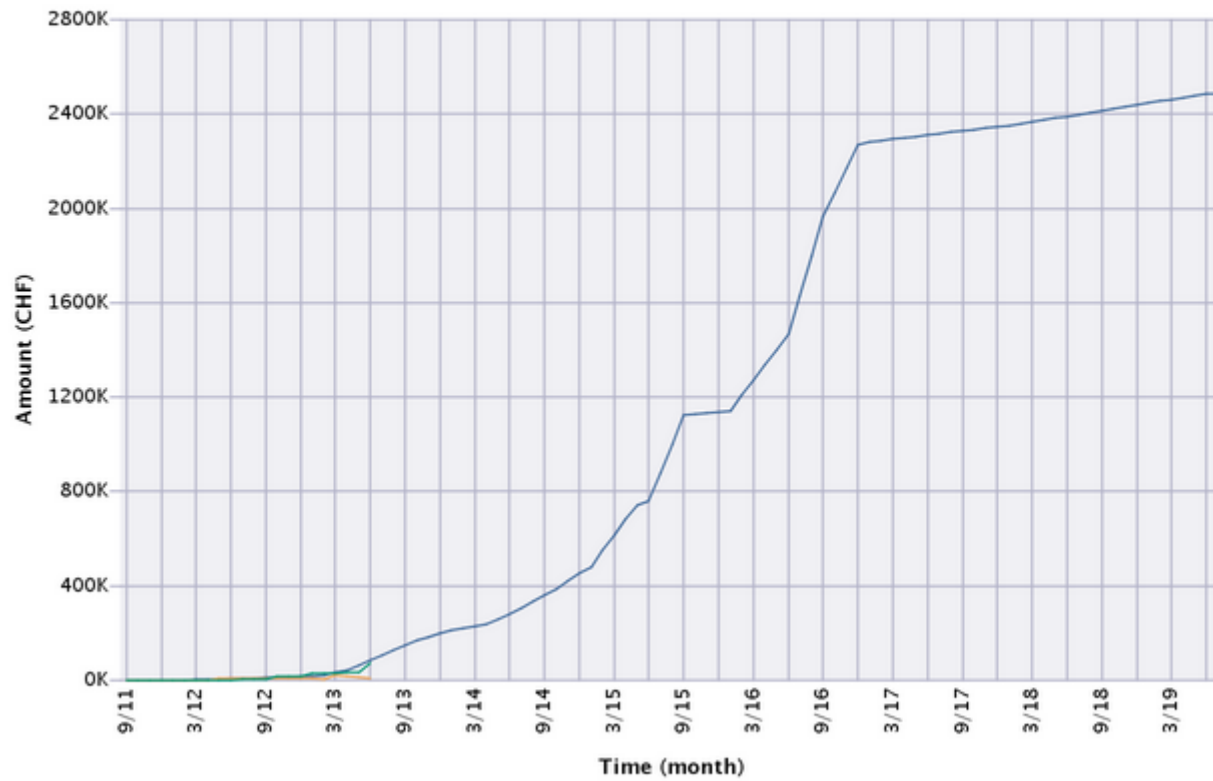
LIU-  
PSB 2 - PSB Beam dynamics - WBS(Res)

PV EV AC



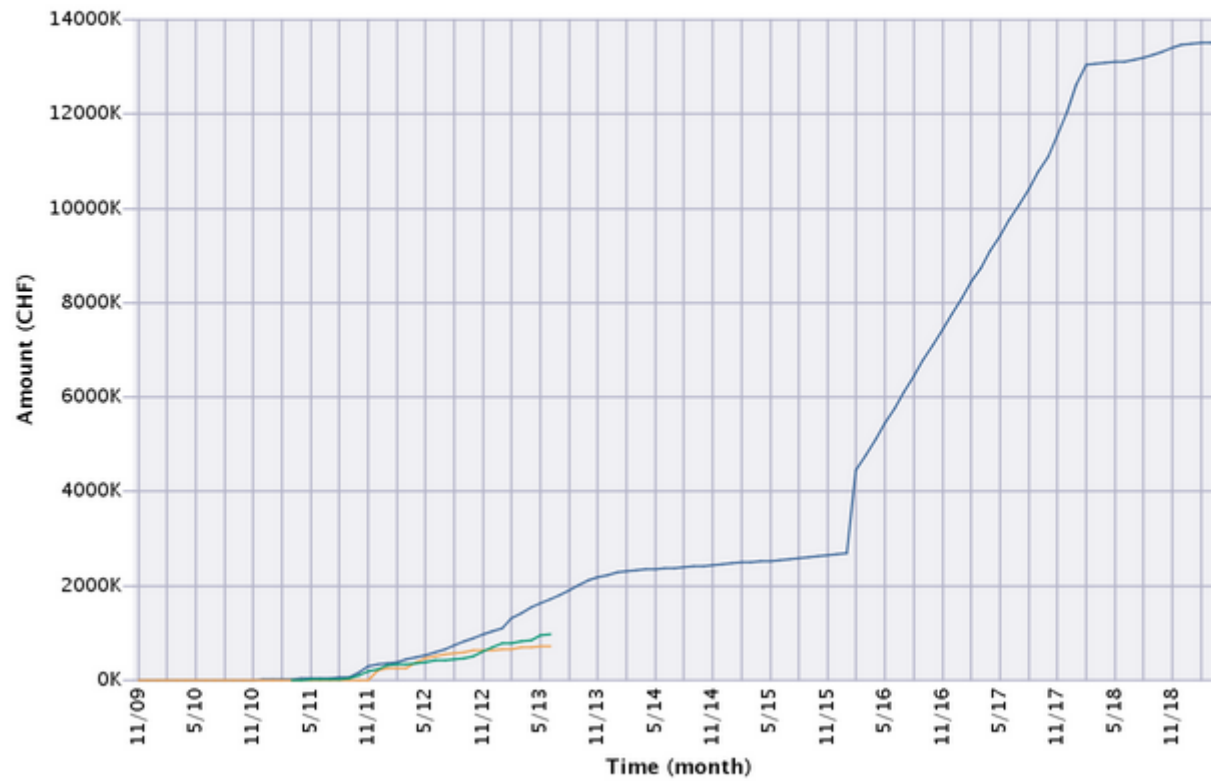
LIU-  
PSB 3 - Magnets - WBS(Res)

PV EV AC



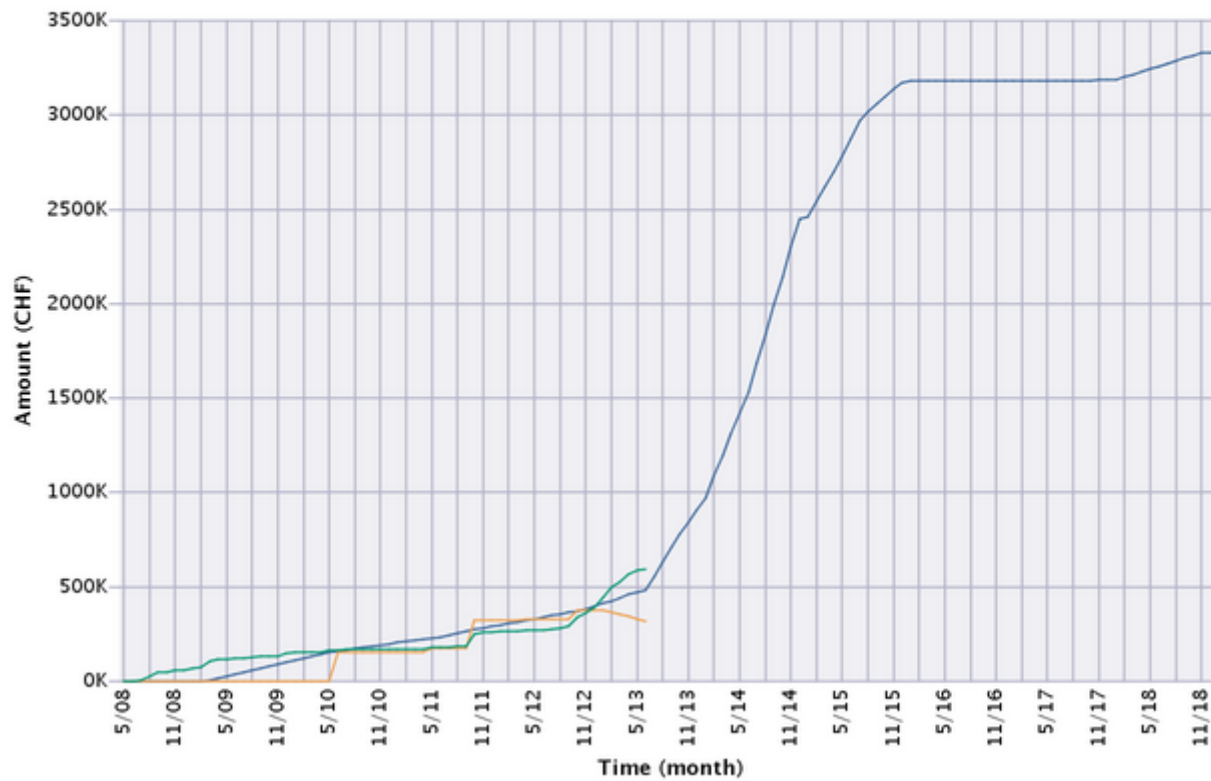
**LIU-  
PSB 4 - RF systems - WBS(Res)**

PV EV AC



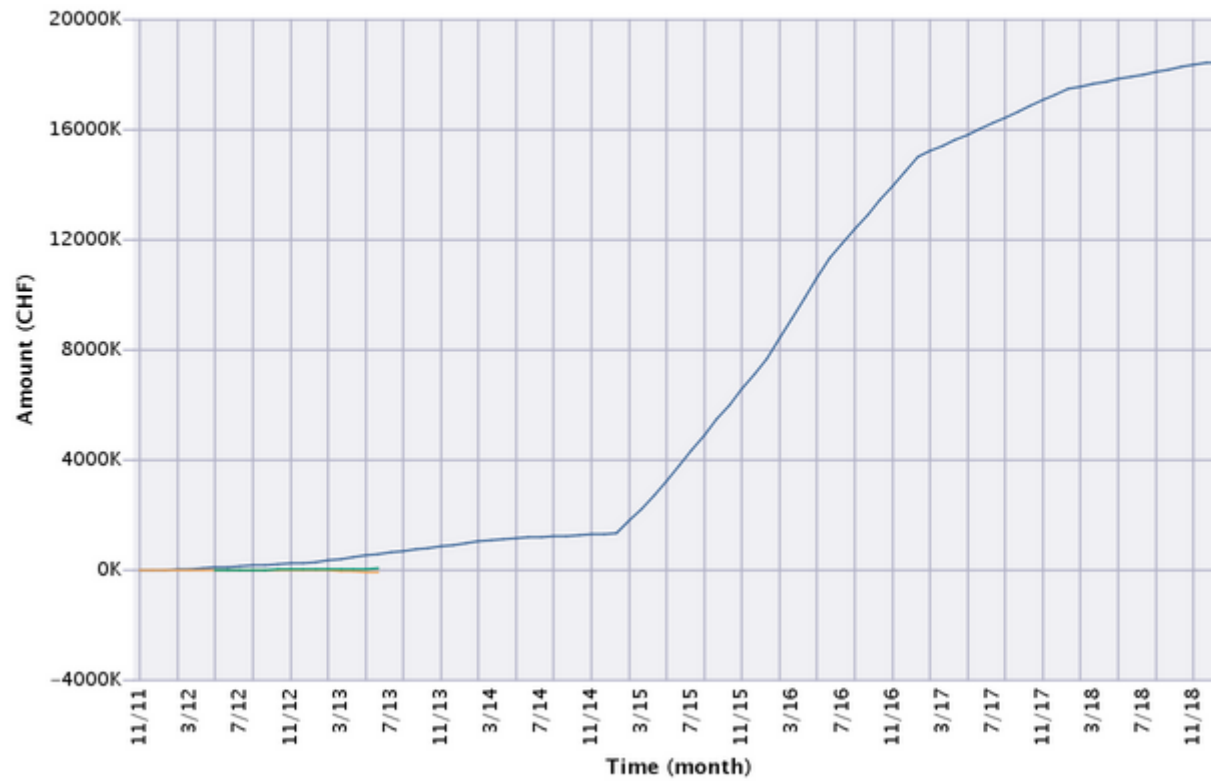
**LIU-PSB 5.1 - LIU-  
L2B : Booster injection - WBS(Res)**

PV EV AC



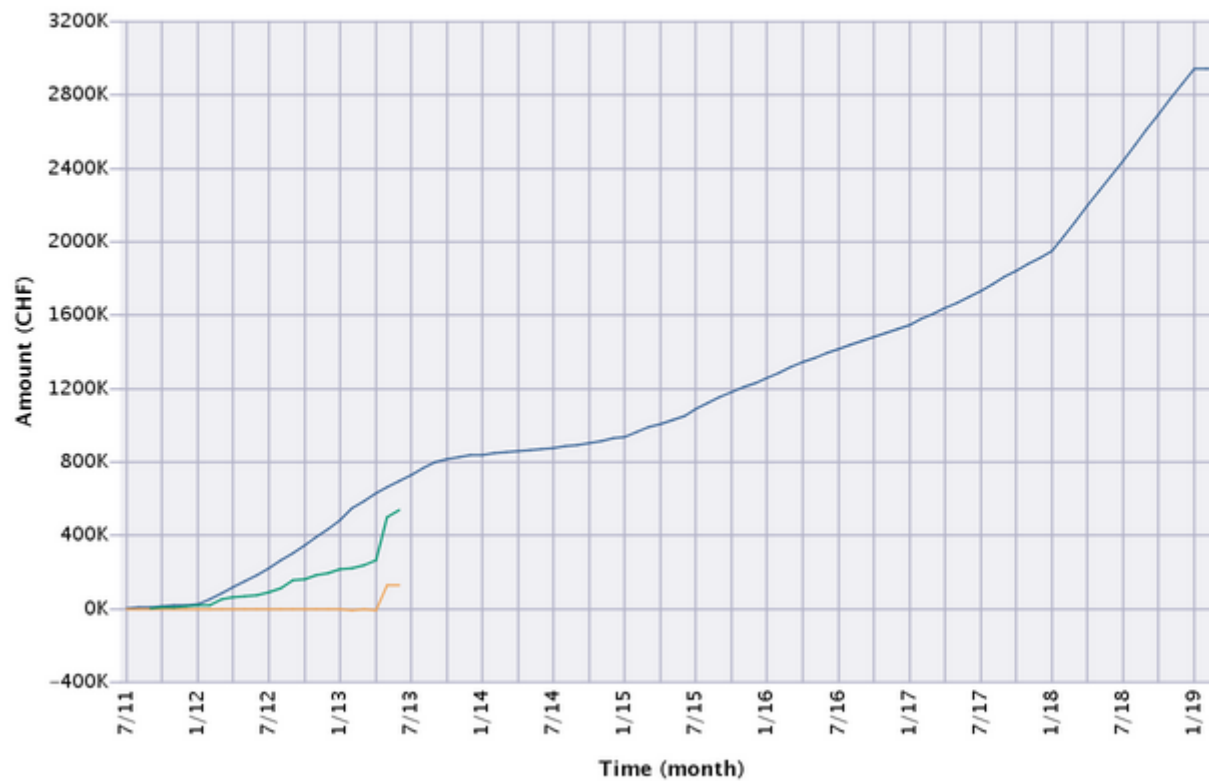
**LIU-  
PSB 5.2 - 2 GeV upgrade - WBS(Res)**

PV EV AC



LIU-  
PSB 6 - Beam instrumentation - WBS(Res)

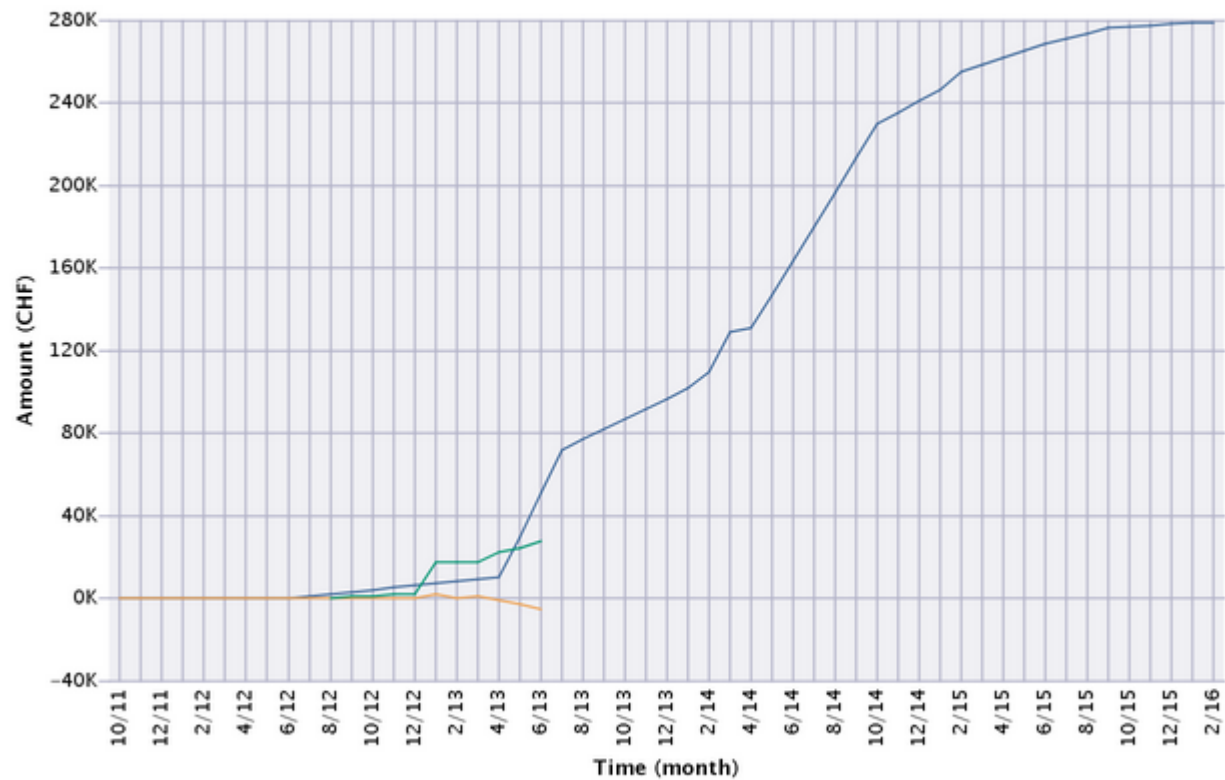
PV EV AC





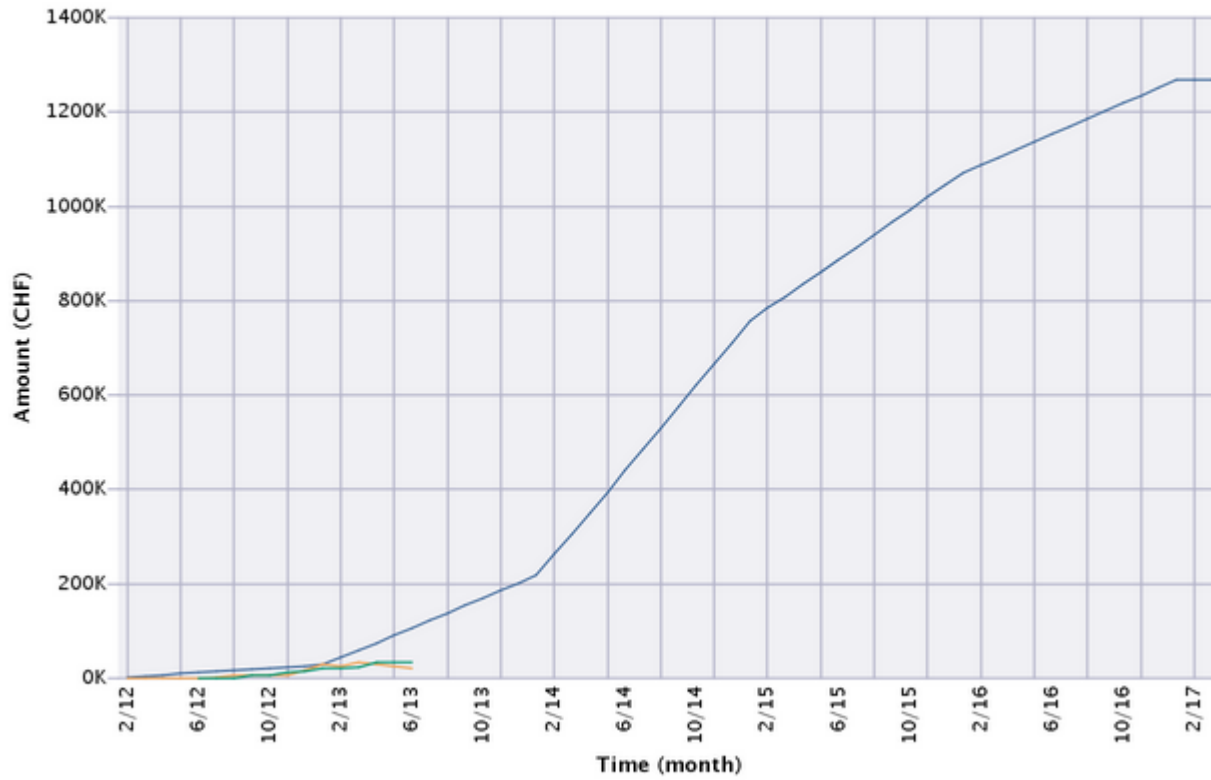
LIU-  
PSB 7 - Beam Intercepting Devices - WBS(Res)

PV EV AC



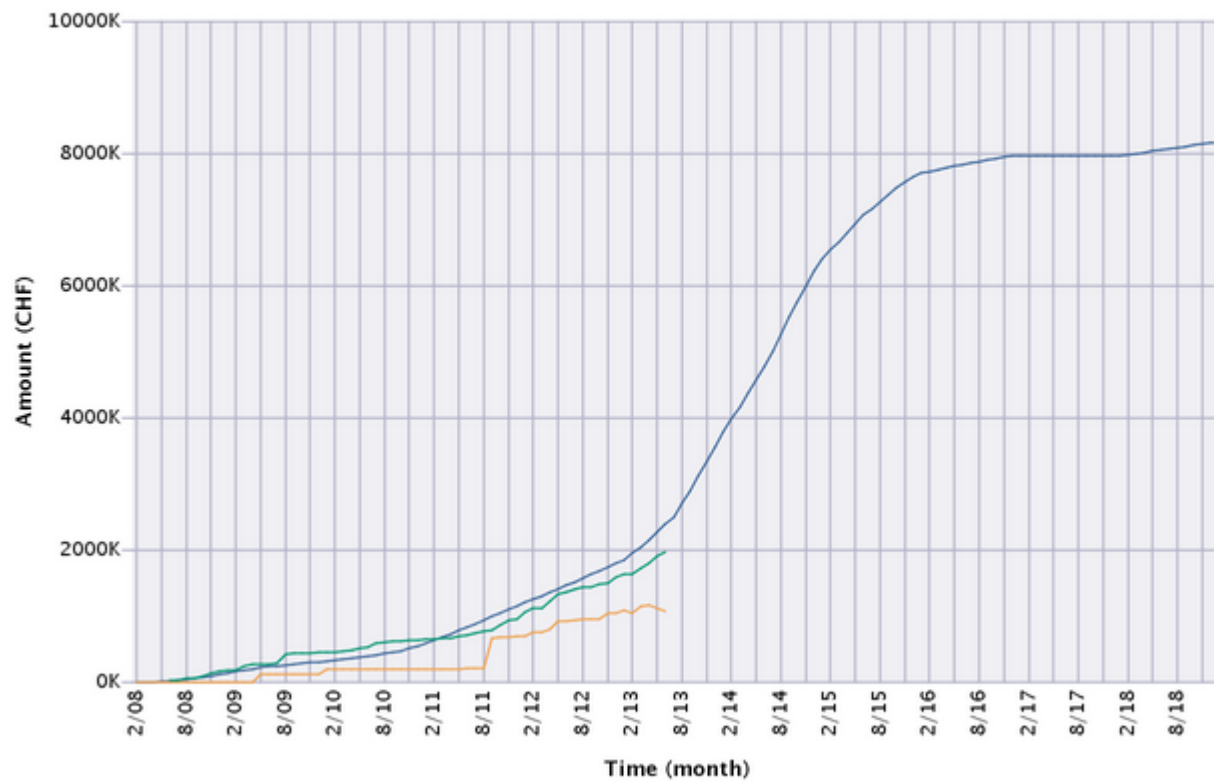
LIU-  
PSB 8 - Vacuum System - WBS(Res)

PV EV AC

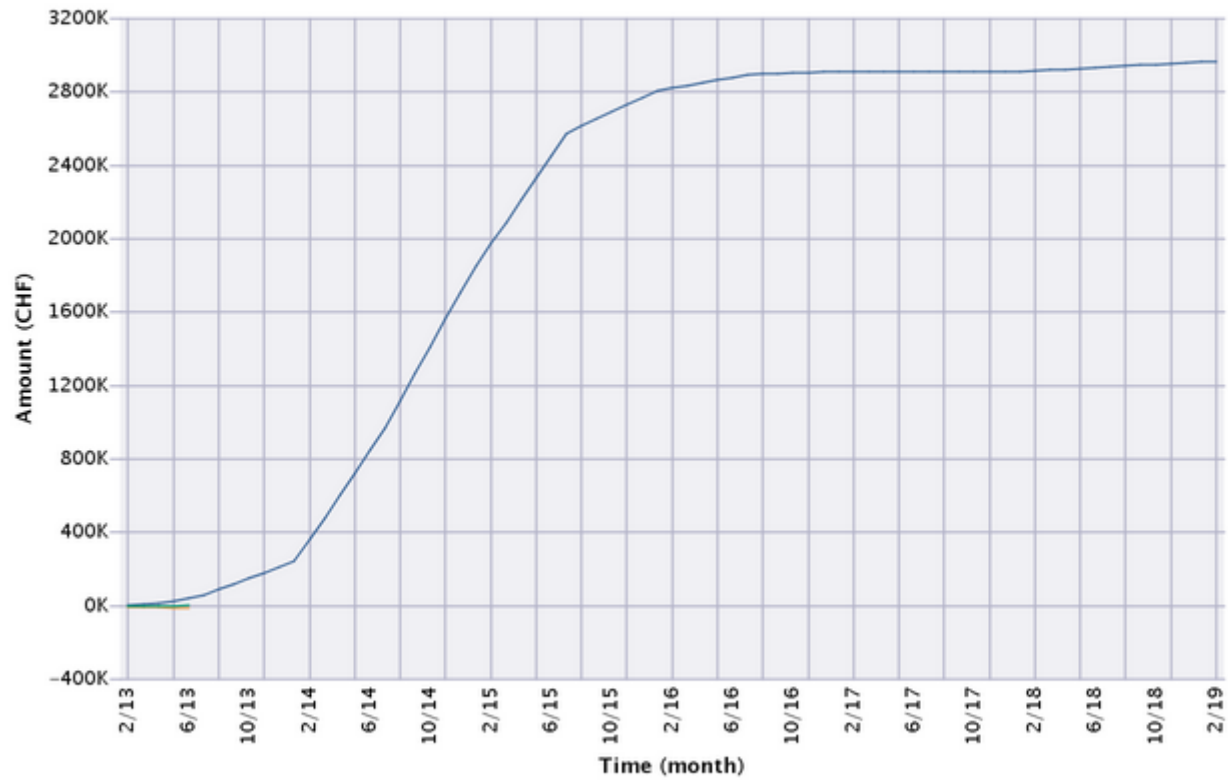


**LIU-PSB 9.2 - LIU-  
L2B : Injection system equipment - WBS(Res)**

PV EV AC

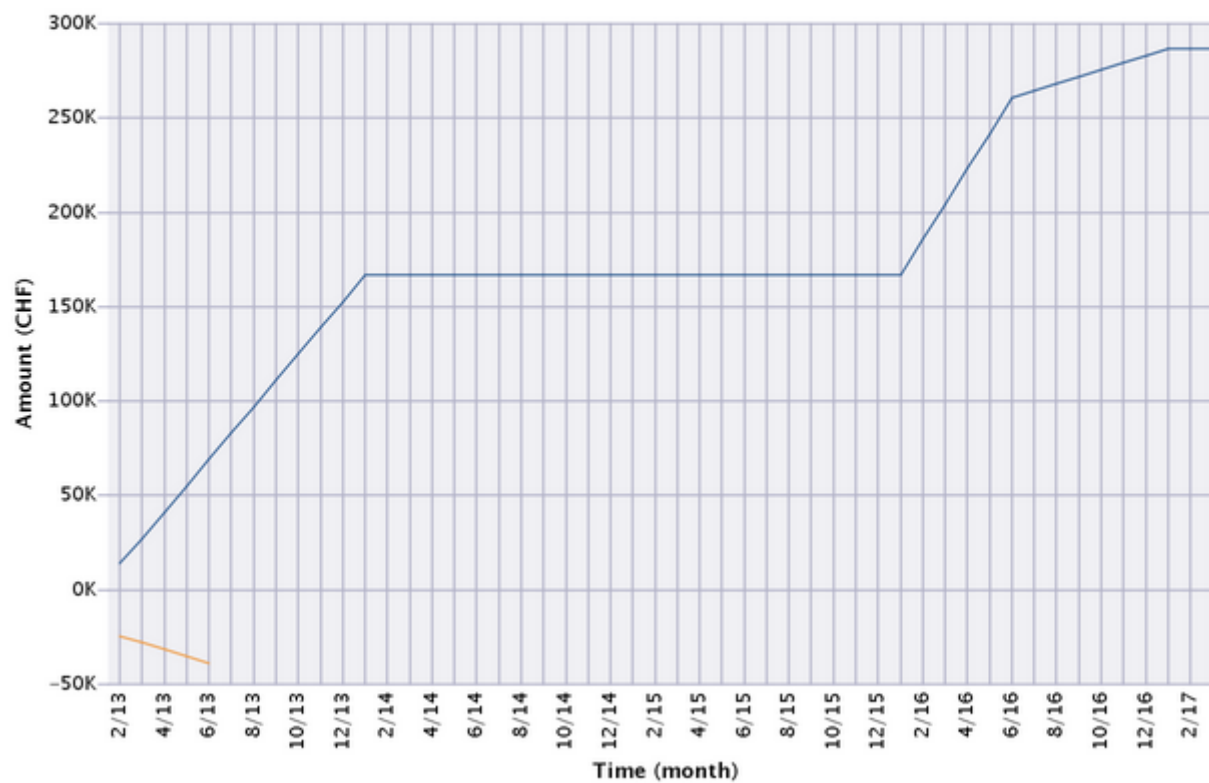


LIU-  
PSB 10 - PSB Extraction system and PSB-  
PS transfer line - WPS(Res)



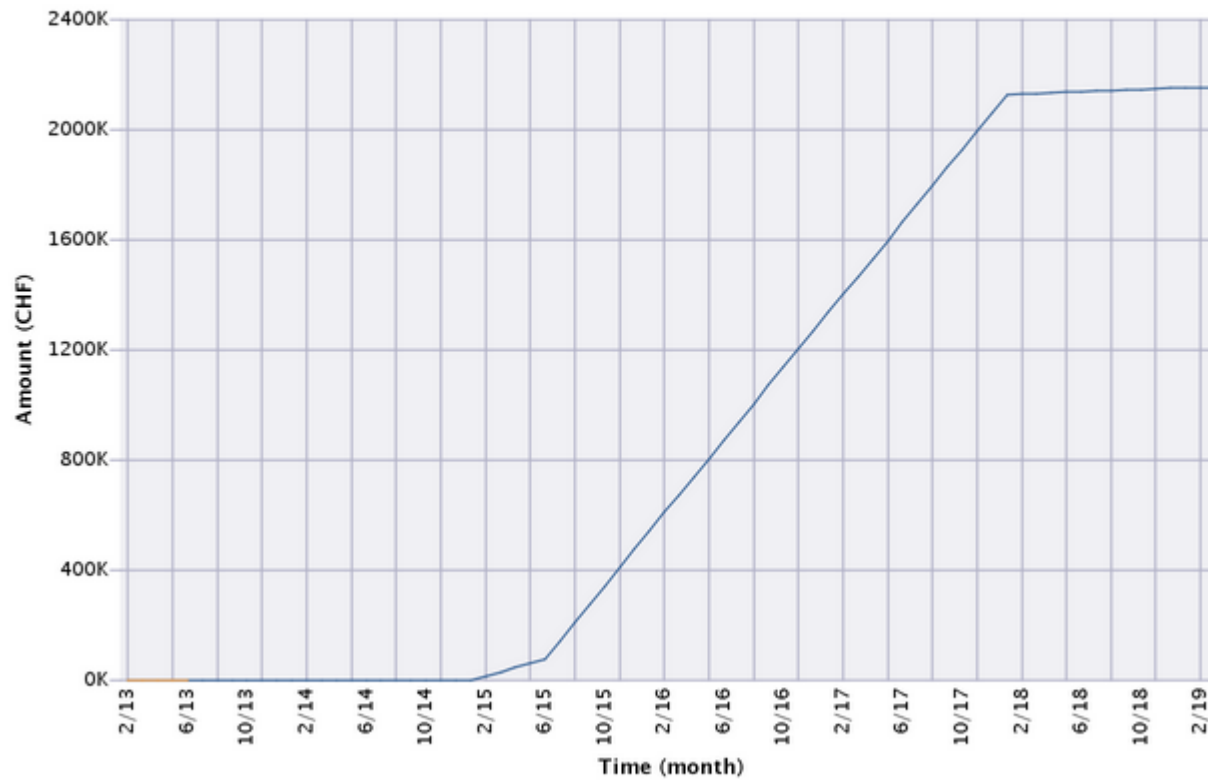
LIU-  
PSB 11 - Controls - WBS(Res)

PV EV AC



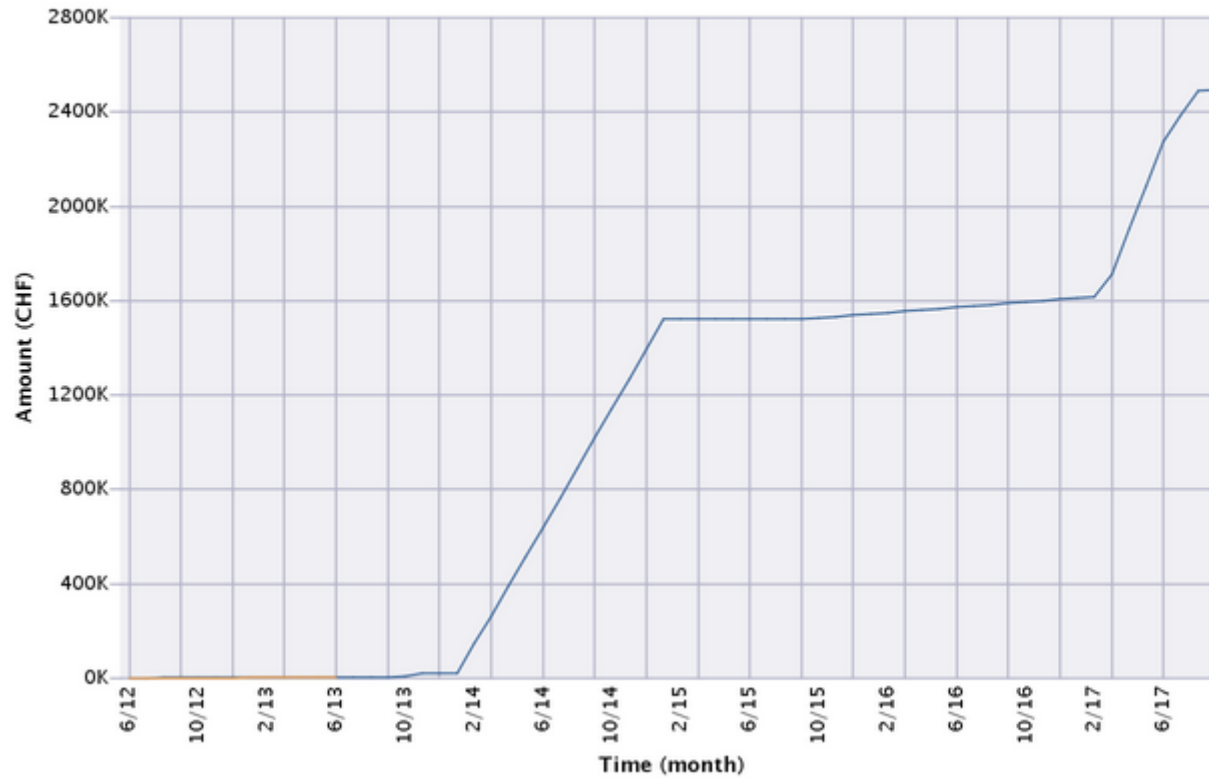
LIU-  
PSB 12 - Electrical Systems - WBS(Res)

PV EV AC



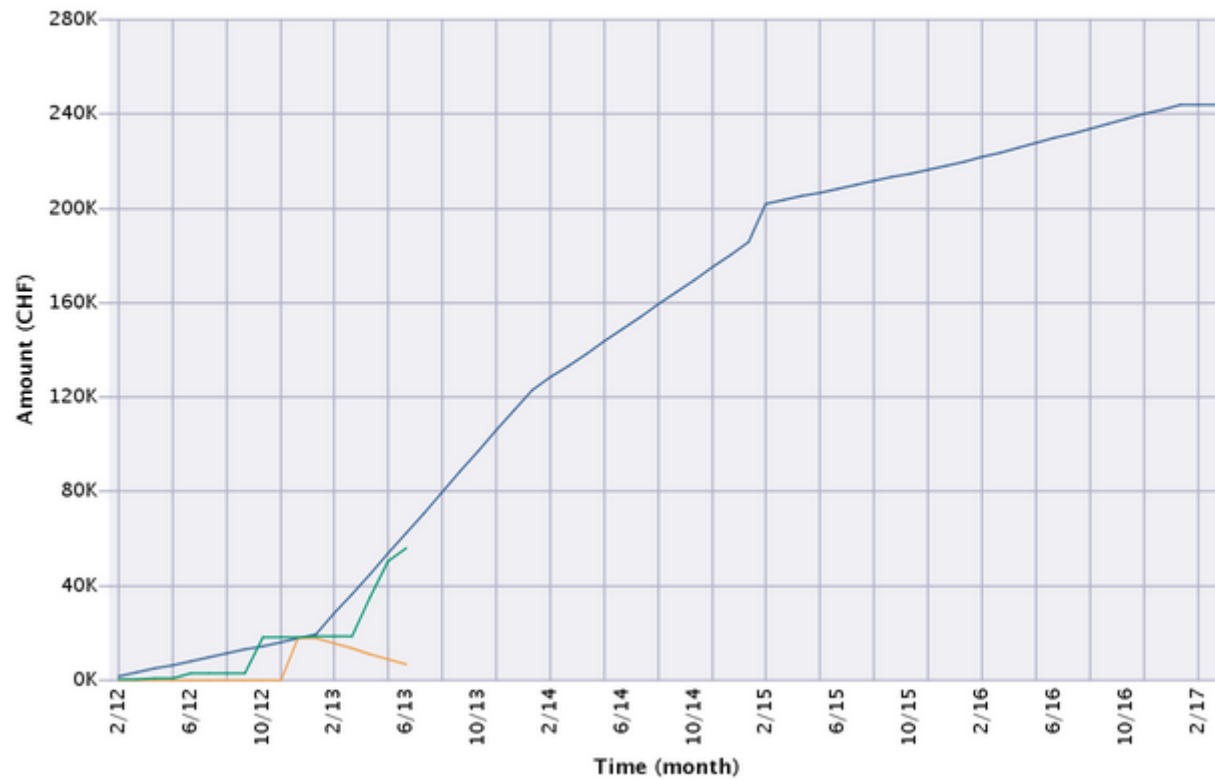
**LIU-  
PSB 13 - Cooling and Ventilation - WBS(Res)**

■ PV ■ EV ■ AC



**LIU-  
PSB 14 - Installation, Transport and handling - WBS(Res)**

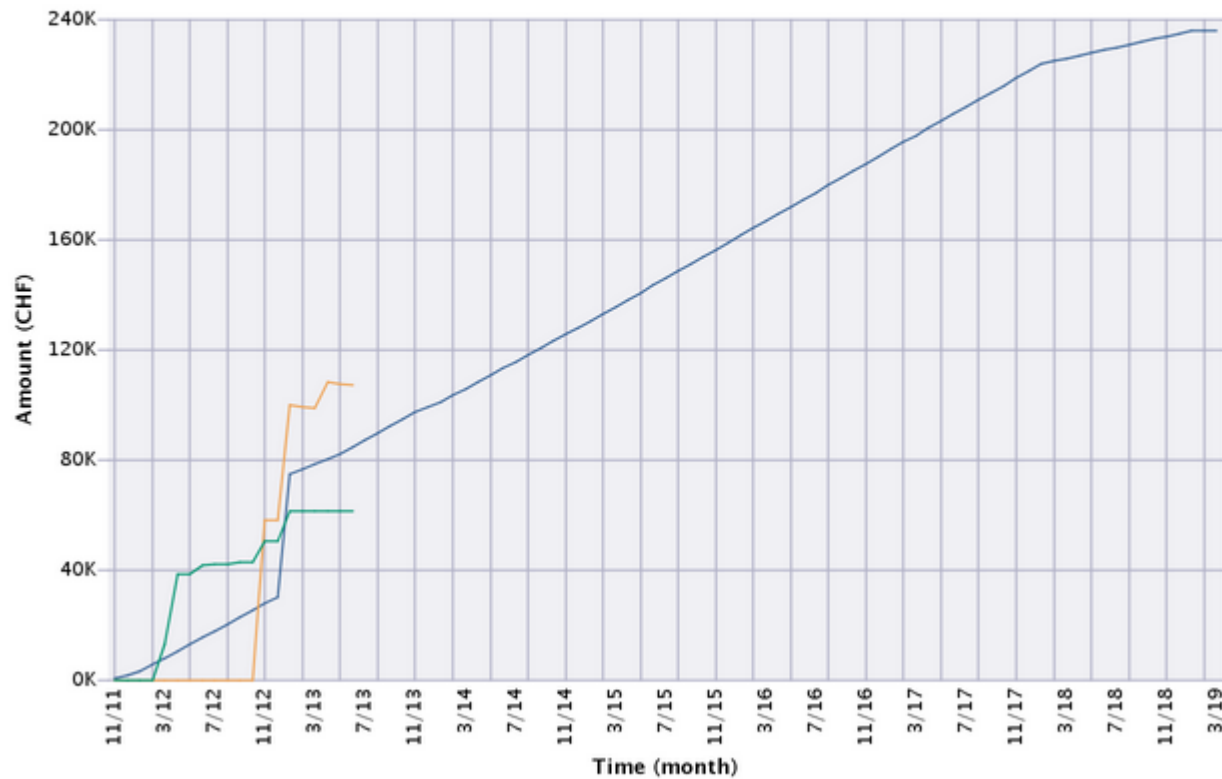
PV EV AC





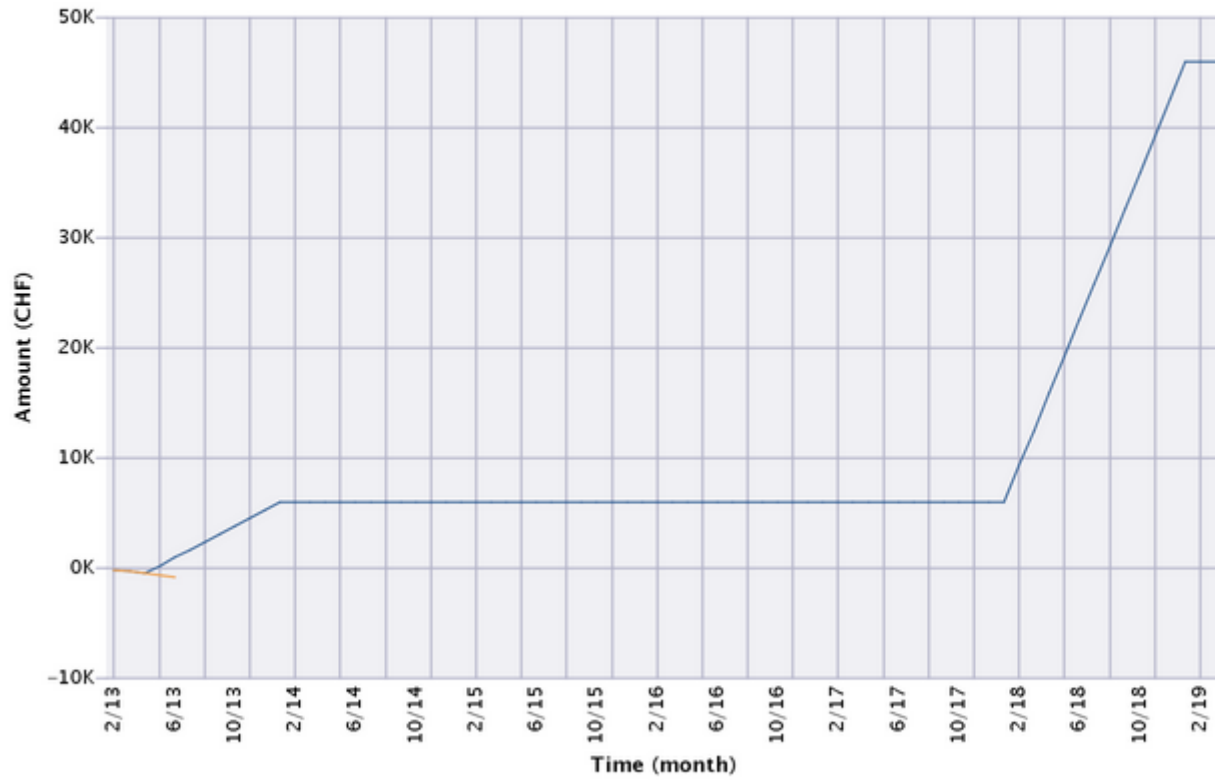
**LIU-  
PSB 17 - Interlock systems - WBS(Res)**

■ PV ■ EV ■ AC



LIU-  
PSB 20 - Survey - WBS(Res)

PV EV AC



LIU-  
PSB 21 - Commissioning and Operation - WBS(Res)

PV EV AC

