

RD51 Common Fund Status October 2013

Common Fund Items

- Support of RD51 meetings
- Support of software development
- Readout system
- Test beam operation and infrastructure
- Common projects
- MPGD industrialization
- Miscellaneous
- Contributions

Summary of expenses '12-'13

Summary of CF transactions, 25.09.2012 - 08.10.2013			
	debit	credit	balance
meetings	-9.186,92		
software support	-72.000,00		
readout system	-944,00		
testbeam	-10.397,33		
common projects	-32.966,32		
industrialization	-11.731,26		
miscellaneous	-100,85		
contributions		190.384,64	
sum	-137.326,68	190.384,64	53.057,96

CF transactions

- A detailed list of the common fund transactions will be appended to the minutes
 - One list for the period 25.09.2012 till 31.12.2012
 - One list for the period 01.01.2013 till 08.10.2013

Common Fund Status

common fund status October 2013			
	commitments	credit	balance
balance 25.09.2012		25.471,86	
balance 08.10.2013		53.057,96	
meetings	-7.000,00		
software support	-18.000,00		
testbeam	-5.000,00		
common projects	-30.000,00		
industrialization	-20.000,00		
outstanding contributions '12		30.000,00	
outstanding contributions '13		60.000,00	
total	-80.000,00	168.529,82	88.529,82

CF budget for 2014

budget 2014	debit	credit	balance
balance end 2013			88.000,00
contributions 2014		210.000,00	
meetings	20.000,00		
software support	72.000,00		
readout system	30.000,00		
test beam operations	20.000,00		
common projects	60.000,00		
MPGD industrialization	30.000,00		
sum	232.000,00	210.000,00	66.000,00