

Magnetic Field Mitigation Schedule Options

Alan Grant

Overview

- Option 1
 - Step IV base line schedule <u>NO PRY</u> (Partial Return Yoke)

- Option 2
 - Step IV schedule Spectrometer Solenoids Installed <u>BEFORE</u> PRY



Option 1 - Step IV base line schedule - <u>NO PRY</u> Critical Path

WBS	% Complete	Name •	Critical	Finish Date	Risks Level	Risk Impact	Delayed Finish due to Risk Impa(🕶	Delay Duration (days 🕶	Fixed Cost
5.1.3.3.3	0.00	Off-Site Manufacture	Yes	08/11/13			08/11/13	0	0
5.1.3.3.4	0.00	Contractor Start Date	Yes	20/12/13			20/12/13		0
5.1.3.3.5	0.00	Installation (Incl. Snagging)	Yes	31/01/14			31/01/14	0	0
5.1.3.3	0.35	West Mezz Build & Associated	Yes	04/02/14			04/02/14	0	0
5.1.3.3.6	0.00	Load Test? Inspection	Yes	04/02/14			04/02/14	0	0
5.1.3.3.7	0.00	Sign Off / Complete - milestone	Yes	04/02/14	(RISK)-(R2)	Contractors late completing build of West Mezz	16/03/14	40	0
5.1.3.5.6	0.00	Ground Floor Compressor & Vac Installation	Yes	09/06/14			19/07/14	40	0
5.1.3.5.9	0.00	Compressor water services (incl trench?)	Yes	30/06/14	(RISK)-(R2)	Contractors late completing compressor services	18/09/14	80	0
5.1.3.6.5	0.00	Install Compressor Supports	Yes	07/07/14			25/09/14	80	0
5.1.3.6	0.00	Compressor & Services (feed) Support	Yes	21/07/14			09/10/14	80	0
5.1.3.6.6	0.00	Wire Up Isolators in Stands	Yes	21/07/14			09/10/14		O
5.1.3.6.7	0.00	Sign Off / Complete	Yes	21/07/14	(RISK)-(R4)	Contractors late completing compressor services	19/10/14	90	0
5.1.7.5.3.8	0.00	West wall Mezzanine extension finished	Yes	21/07/14			19/10/14	90	0
5.1.3.7.3	0.00	Install Compressors	Yes	04/08/14			02/11/14	90	0
5.1.7.5.3.9	0.00	Install Compressors	Yes	04/08/14			02/11/14	90	0
5.1.7.5.3.1	0.00	Install and terminate local cabling to 3 phase outlets	Yes	18/08/14			16/11/14	90	0
5.1.7.5.3.1	0.00	Install and terminate local controls cabling	Yes	25/08/14			23/11/14		0
5.1.7.5.3.1	0.00	Electrical / control commissioning of compressors/vac	Yes	27/08/14			25/11/14	90	0
5.1.7.5.3.1	0.00	Install cable management to Cold heads	Yes	01/09/14			30/11/14	90	0
5.1.7.5.3	0.00	Hall installation	Yes	04/09/14			03/12/14	90	10000
5.1.7.5.3.1	0.00	Install / terminate cold head cables	Yes	04/09/14			03/12/14	90	0
5.1.7.5.3.1	0.00	Compressors ready for Cooling channels tests	Yes	04/09/14	(RISK)-(R2)	Additional design & build of shields	12/01/15	130	0
5.4.7.4	0.00	Cool down spectrometer	Yes	12/09/14			20/01/15	130	0
5.4.8	0.00	Re-install TOF2, KL & EMR	Yes	19/09/14	(RISK)-(R3)	Delays in installation - delay training & stepIV	16/02/15	150	0
5.4.9	0.00	Upstream SS magnet training - (5wks training)	Yes	24/10/14	(RISK)-(R2)	Items found to be non operational in field rampin	02/05/15	190	10000
5.4.10	0.00	Downstream SS magnet training - (5wks training)	Yes	28/11/14	(RISK)-(R2)	Items found to be non operational in field rampin	16/07/15	230	10000
5.4.11	0.00	Combined magnet operation	Yes	02/01/15			20/08/15	230	0
5.4.12	0.00	Combined magnet operational tests complete - milestone	Yes	02/01/15	(RISK)-(R2)	Extended period for training all magnets together	29/09/15	270	20000
5.4.13	0.00	MICE step IV installation complete	Yes	02/01/15			29/09/15	270	0

(Risk)-(R2) 40day delay

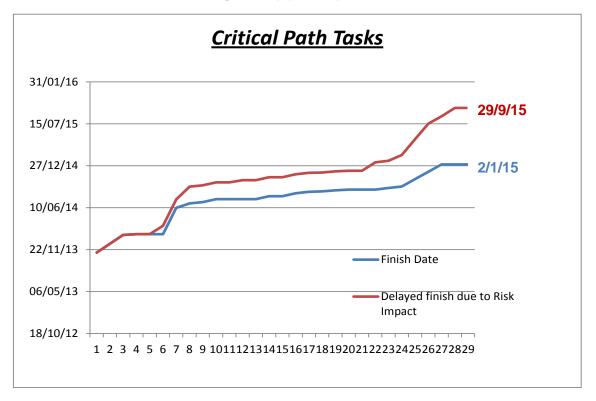
(Risk)-(R3) 20day delay

(Risk)-(R4) 10day delay

24th September 2013



Option 1 - Step IV base line schedule - <u>NO PRY</u> Critical Path



- Assumes we can engineer solutions to known localised shielding issues
- More risky may have overlooked some components
- Critical path driven by West Mezzanine Wall and compressor installation
- Magnets cooled in September 14
- If channel does not work may have to install PRY risk of delay for stepIV completion



Option 2 - Step IV schedule – Spectrometer Solenoids Installed <u>BEFORE</u> PRY

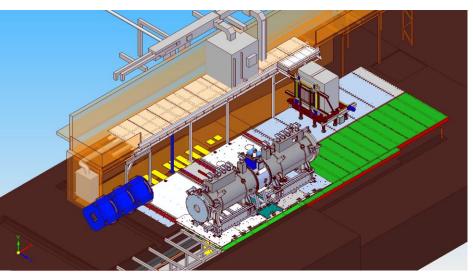


Fig 1. Devices installed online initially.

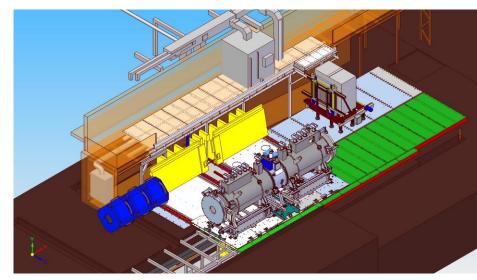


Fig 2. Devices moved offline. South PRY lower installed

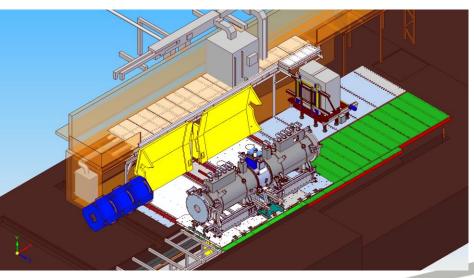
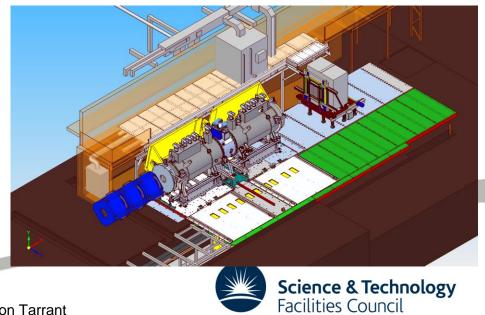


Fig 3. South PRY upper installed



Option 2 - Step IV schedule – Spectrometer Solenoids Installed <u>BEFORE</u> PRY Critical Path

WBS	Complete	Name	, J		Risks Level	Risk Impact ▼	Delayed Finish due to Risk Impa(🕶	Delay Duration (days 🕶	Fixed Cost
5.1.3.3.3	0.00	Off-Site Manufacture	Yes	08/11/13			08/11/13	0	0
5.1.3.3.4	0.00	Contractor Start Date	Yes	20/12/13			20/12/13	0	0
5.1.3.3.5	0.00	Installation (Incl. Snagging)	Yes	31/01/14			31/01/14	-	0
5.1.3.3	0.35	West Mezz Build & Associated	Yes	04/02/14			04/02/14	-	0
5.1.3.3.6	0.00	Load Test? Inspection	Yes	04/02/14			04/02/14	_	0
5.1.3.3.7	0.00	Sign Off / Complete - milestone	Yes		(RISK)-(R2)	Contractors late completing build of West Mezz	16/03/14		0
5.1.3.5.6	0.00	Ground Floor Compressor & Vac Installation	Yes	09/06/14			19/07/14		0
5.1.3.5.9	0.00	Compressor water services (incl trench?)	Yes		(RISK)-(R2)	Contractors late completing compressor services	18/09/14		0
5.1.3.6.5	0.00	Install Compressor Supports	Yes	07/07/14			25/09/14		0
5.1.3.6	0.00	Compressor & Services (feed) Support	Yes	21/07/14			09/10/14		0
5.1.3.6.6	0.00	Wire Up Isolators in Stands	Yes	21/07/14			09/10/14		0
5.1.3.6.7	0.00	Sign Off / Complete	Yes		(RISK)-(R4)	Contractors late completing compressor services	19/10/14		0
5.1.7.5.3.8		West wall Mezzanine extension finished	Yes	21/07/14			19/10/14		0
5.1.3.7.3	0.00	Install Compressors	Yes	04/08/14			02/11/14		0
5.1.7.5.3.9		Install Compressors	Yes	04/08/14			02/11/14		0
5.1.7.5.3.1		Install and terminate local cabling to 3 phase outlets	Yes	18/08/14			16/11/14		0
5.1.7.5.3.1		Install and terminate local controls cabling	Yes	25/08/14			23/11/14		0
5.1.7.5.3.1	0.00	Electrical / control commissioning of compressors/vac	Yes	27/08/14			25/11/14		0
5.1.7.5.3.1		Install cable management to Cold heads	Yes	01/09/14			30/11/14		0
5.1.7.5.3.1	0.00	Install / terminate cold head cables	Yes	04/09/14	(5,5,4) (5,5)		03/12/14		0
5.1.7.5.3.1		Compressors ready for Cooling channels tests	Yes		(RISK)-(R2)	Additional design & build of shields	12/01/15		0
5.4.8.4	0.00	Cool down spectrometer	Yes	12/09/14	(5,5,4) (5,0)		20/01/15		0
5.4.9	0.00	Re-install TOF2, KL & EMR	Yes		(RISK)-(R3)	Delays in installation - delay training & stepIV	16/02/15		0
5.4.5.6	0.00	Install north side return yoke	Yes	17/10/14			24/02/15		0
5.4.5.7	0.00	North side return yoke installation complete	Yes	17/10/14	(DICH) (DC)		24/02/15		0
5.4.10	0.00	Upstream SS magnet training - (5wks training)	Yes		(RISK)-(R2)	Items found to be non operational in field rampin	• •	190	10000
5.4.11	0.00	Downstream SS magnet training - (5wks training)	Yes		(RISK)-(R2)	Items found to be non operational in field rampin			10000
5.4.12	0.00	Combined magnet operation	Yes	30/01/15	(5,5,4) (55)		17/09/15	230	0
5.4.13	0.00	Combined magnet operational tests complete - milestone	Yes		(RISK)-(R2)	Extended period for training all magnets together			20000
5.4.14	0.00	MICE step IV installation complete	Yes	30/01/15			27/10/15	270	0

(Risk)-(R2) 40day delay

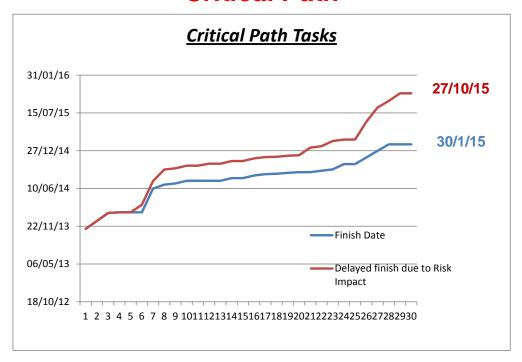
(Risk)-(R3) 20day delay

(Risk)-(R4) 10day delay





Option 2 - Step IV schedule – Spectrometer Solenoids Installed <u>BEFORE</u> PRY Critical Path



- Assumes South side PRY available mid April
- Assumes North side PRY available mid July but not installed until mid September
- Critical path driven by West Mezzanine Wall and compressor installation
- Magnets cooled in September 14
- Magnet training can only take place after full PRY is installed



Summary

	Finish Date	Delayed finish due to Risk
StepIV base line	2/1/15	29/9/15
SS before PRY	30/1/15	27/10/15

- Critical path driven by West Mezzanine Wall and compressor installation
- Further work required to identify & quantify risks.
- Estimated cost:- £500k & 5man yrs effort UK
- Assumes delivery of South PRY mid April 14 and North PRY mid July 14
- North PRY not installed until September 14
- Risk Delay assumes we incur all identified delays
- Schedule & risks need to be monitored as these will change

