

Unit: kCHF

Addendum to CERN-RRB-2008-023, Sharing of M&O B between Funding Agencies.

| 2009 | System | | | | | | | | | | | | | | | | |
|--------------------|--------|-------|-------|---------|------|------|-------|-------|-------|------|------|------|------|------|-------|---------|-------------|
| F/A | Pixel | Drift | Strip | ITS-CMA | TPC | TRD | TOF | HMPID | PHOS | FMD | PMD | T0 | V0 | ZDC | Muons | Trigger | Grand Total |
| CERN | 85.9 | | 22.7 | | 10.4 | | | 45.0 | | | | | | | | | 164.0 |
| Czech Republic | | 11.4 | | | | | | | 9.1 | | | | | | | | 20.5 |
| Denmark | | | | | 2.1 | | | | | 20.0 | | | | | | | 22.1 |
| Finland | | | 18.1 | | | | | | | | | 30.0 | | | | | 48.1 |
| France CEA | | | | | | | | | | | | | | | 15.0 | | 15.0 |
| France IN2P3 | | | 37.9 | | | | | | | | | | 10.0 | | 85.0 | | 132.9 |
| Germany BMBF | | | | | | 56.8 | | | | | | | | | | | 56.8 |
| Germany GSI | | | | | 37.4 | | | | | | | | | | | | 37.4 |
| Italy | 85.9 | 174.4 | 60.9 | 56.3 | | | 110.0 | 105.0 | | | | | | 40.0 | 45.0 | | 677.5 |
| Netherlands | | | 40.7 | | | | | | | | | | | | | | 40.7 |
| Norway | | | | | | | | | 18.2 | | | | | | | | 18.2 |
| Poland | | | | | 1.9 | | | | 9.1 | | | | | | | | 11.0 |
| Slovak Republic | | | | | 1.2 | | | | | | | | | | | | 1.2 |
| Sweden | | | | | 11.6 | | | | | | | | | | | | 11.6 |
| United Kingdom | | | | | | | | | | | | | | | | 30.0 | 30.0 |
| China | | | | | | | | | 18.2 | | | | | | | | 18.2 |
| Croatia | | | | | 0.4 | | | | | | | | | | | | 0.4 |
| India | | | | | | | | | | | 70.0 | | | | 15.0 | | 85.0 |
| Japan | | | | | | | | | 9.1 | | | | | | | | 9.1 |
| JINR | | | | | | 7.1 | | | 9.1 | | | | | | | | 16.2 |
| Mexico | | | | | | | | | | | | | 10.0 | | | | 10.0 |
| Republic of Korea | | | | | | | 48.0 | | | | | | | | | | 48.0 |
| Romania NIPNE | | | | | | 3.3 | | | | | | | | | | | 3.3 |
| Russia | | 2.2 | 1.6 | 3.4 | | | | | 27.3 | | | | | | 15.0 | | 49.5 |
| Ukraine | | 11.4 | 12.1 | | | | | | | | | | | | | | 23.5 |
| United States OSU | | 0.6 | | 2.8 | | | | | | | | | | | | | 3.4 |
| <i>Grand Total</i> | 171.8 | 200.0 | 194.0 | 62.5 | 65.0 | 67.2 | 158.0 | 150.0 | 100.0 | 20.0 | 70.0 | 30.0 | 20.0 | 40.0 | 175.0 | 30.0 | 1,553.5 |