



ATLAS
Resources Review Board
15 April 2008

Updates to Financial Report

CERN-RRB-2008-007

Common Fund, Construction Completion, Commissioning & Integration

Additional Contributions received as from 1 March 2008			in kCHF
USA	CC_A		173
JINR	CF		100
Total			273

Outstanding Contributions for Common Fund, Construction Completion and Commissioning &

Amounts in CHF FUNDING AGENCIES	Total Outstanding	Membership Fees	Cash Contribution
MEMBER STATES			
FRANCE CEA	13 000		13 000
ITALY	2 288 000		2 288 000
A) TOTAL MEMBER STATES	2 301 000	0	2 301 000
NON-MEMBER STATES			
ARMENIA	28 690	28 690	
AUSTRALIA	350 000		350 000
BRAZIL	62 500	62 500	
CANADA	1 500 000		1 500 000
CHILE	137 500	137 500	
COLUMBIA	137 500	137 500	
ISRAEL	250 500		250 500
JAPAN	600 000		600 000
MOROCCO	125 000	75 000	50 000
RUSSIA	2 597 000	350 000	2 247 000
JINR	340 000		340 000
U.S.A. DOE & NSF	1 469 106		1 469 106
B) TOTAL NON-MEMBER STATES	7 597 796	791 190	6 806 606
TOTAL (A+B)	9 898 796	791 190	9 107 606

M&O - A

Additional Contributions received as from 1 March 2008		in kCHF
UNITED KINGDOM	2008	984
GERMANY, BMBF	2008	503
SWEDEN	2008	161
CHINA	2007	110
ROMANIA	2007	95
ARGENTINA	2008	17
CZECH REPUBLIC	2008	4
Total		1 874

Outstanding Contributions for M&O_A.

Amounts in CHF FUNDING AGENCIES	Total Outstanding	Outstanding 2002-2007	Outstanding 2008
MEMBER STATES			
AUSTRIA	44 000		44 000
CZECH REPUBLIC	194 821		194 821
FRANCE IN2P3	578 000		578 000
GERMANY DESY	128 000		128 000
GREECE	213 000		213 000
ITALY	1 160 000	71 000	1 089 000
POLAND	92 000		92 000
PORTUGAL	206 000	103 000	103 000
SLOVAK REPUBLIC	25 500		25 500
SPAIN	299 000		299 000
SWITZERLAND	161 000		161 000
CERN	946 000		946 000
A) TOTAL MEMBER STATES	4 047 321	174 000	3 873 321

Outstanding Contributions for M&O_A.

Amounts in CHF FUNDING AGENCIES	Total Outstanding	Outstanding 2002-2007	Outstanding 2008
NON-MEMBER STATES			
ARMENIA	38 850	29 850	9 000
AUSTRALIA	87 000		87 000
AZERBAIJAN	9 000		9 000
BELARUS	127 139	75 139	52 000
BRAZIL	52 000		52 000
CANADA	517 000		517 000
CHILE	27 000		27 000
CHINESE CLUSTER	87 000		87 000
COLUMBIA	9 000		9 000
GEORGIA	35 000		35 000
ISRAEL	143 000		143 000
JAPAN	527 000		527 000
MOROCCO	166 381	96 381	70 000
ROMANIA	96 000		96 000
JINR	311 000	33 000	278 000
RUSSIA PROTVINO	902 053	578 053	324 000
SERBIA	35 000		35 000
SLOVENIA	61 000		61 000
TAIPEI SNC	61 000		61 000
TURKEY	96 000		96 000
U.S.A. DOE & NSF	2 419 000		2 419 000
B) TOTAL NON-MEMBER STATES	5 806 423	812 423	4 994 000
GRAND TOTAL (A+B)	9 853 744	986 423	8 867 321