



LHCb

Resources Review Board

16 April 2008

Updates to Financial Report

CERN-RRB-2008-010

Outstanding Contributions for Common Fund

	Amounts in CHF	Outstanding Contributions
FUNDING AGENCIES		
NON-MEMBER STATES		
ROMANIA		17 000
UKRAINE		13 750
TOTAL		30 750

M&O_A

Additional Contributions received as from 1st March 2008	Paid for	in kCHF
IRELAND	2008	37
Total		37

Outstanding contributions for M&O_A

Amounts in CHF

FUNDING AGENCIES	Outstanding		
	Before 2008	2008	2002-2008
Member States			
FRANCE - IN2P3		315 914	315 914
GERMANY - MPI		15 962	15 962
ITALY - INFN		348 821	348 821
POLAND*		62 927	62 927
SPAIN - Barcelona & Santiago		98 139	98 139
SWITZERLAND - Lausanne		105 305	105 305
A) Total Member States		947 068	947 068
Non-Member States			
BRAZIL - CNPq		103 929	103 929
CHINA		22 271	22 271
ROMANIA	31 269	29 694	60 963
RUSSIA	168 713	222 025	390 738
UKRAINE	87 698	29 694	117 392
USA NSF		44 273	44 273
B) Total Non-Member States	287 680	451 886	739 566
GRAND TOTAL (A+B)	287 680	1 398 954	1 686 634

(*) Warsaw University - INP, Krakow - UMM Krakow