

MEMORANDUM

Date 06/04/2008

To: Members of the LHCb RRB
 From: O. Ullaland
 Subject: Report on Common Fund and CORE expenses.

Closing report for 2007 and future spending.**Common Fund.**

As was previously reported to RRB in October 2007, all projects apart from Online/DAQ and Infrastructure have either used all their funds or have been completed. The Common Fund spending in 2007 is given in Table 1.

| 2007 | | | | | | | |
|-------|-------|------|--------|-----------|-----|-------|--------|
| CALO | MUON | RICH | MAGNET | INFRASTR. | DAQ | OTR | Sum |
| 158.2 | 381.5 | 22.4 | 0.0 | 1429.9 | 0.0 | 144.8 | 2136.8 |

Table 1.

Spending of Common Fund in 2007 in kSFr.

We anticipate for 2008 and 2009 that Online/DAQ and Infrastructure will be the main users of the Common Fund.

CORE.

CORE spending on the detectors was almost completed by 2006. The only project still with CORE funds left is Online/DAQ. These will be used in the budget years 2008 and 2009.