



ALICE

Resources Review Board

16 April 2008

Updates to Financial Report

CERN-RRB-2008-009

Outstanding Contributions for Common Funds and Commissioning & Integration (Membership Fees and Cash)

FUNDING AGENCIES	Amount in CHF Total Outstanding	Common Funds and Commissioning & Integration	
		Membership Fees	Cash Contributions
Member States			
POLAND	5 000		5 000
A) Total from Member States	5 000		5 000
Non-Member States			
CHINA	112 009		112 009
JINR	400		400
MEXICO	50 000		50 000
REPUBLIC OF KOREA	83 000		83 000
RUSSIA	294 300		294 300
SOUTH AFRICA	20 000	5 000	15 000
UKRAINE	77 000	20 000	57 000
USA, Creighton	15 000		15 000
B) Total from non-Member States	651 709	25 000	626 709
TOTAL (A+B)	656 709	25 000	631 709

M&O - A

Additional Contributions received as from 1st March 2008	Paid for	in kCHF
NETHERLAND	2008	89
USA-NSF	2008	50
JAPAN	2008	13
GERMANY-GSI	2008	146
SWEDEN	2008	49
Total		347

Outstanding Contributions for M&O_A

FUNDING AGENCIES	Outstanding 2002-2007	Outstanding 2008	Outstanding 2002-2008
Member States			
CZECH REPUBLIC		77 200	77 200
DENMARK		40 150	40 150
FRANCE, CEA		56 700	56 700
FRANCE, IN2P3		453 400	453 400
GREECE		56 300	56 300
HUNGARY		24 300	24 300
ITALY		560 842	560 842
NORWAY		145 700	145 700
POLAND		113 400	113 400
SLOVAK REPUBLIC		105 300	105 300
UNITED KINGDOM		89 100	89 100
CERN		518 200	518 200
A) Total Member States		2 240 592	2 240 592
Non-Member States			
ARMENIA	27 400	25 300	52 700
BRAZIL		50 700	50 700
CHINA	117 500	101 300	218 800
CROATIA	18 300	50 700	69 000
INDIA		323 900	323 900
JAPAN		43 675	43 675
JINR, Dubna		3 622	3 622
MEXICO	20 300	152 000	172 300
REPUBLIC OF KOREA		76 000	76 000
ROMANIA		139 400	139 400
RUSSIA	241 650	502 900	744 550
SOUTH AFRICA	27 400	38 000	65 400
UKRAINE	8 772	38 000	46 772
USA - DOE		250 700	250 700
B) Total Non-Member States	461 322	1 796 197	2 257 519
C) GRAND TOTAL (A+B)	461 322	4 036 789	4 498 111