Housing Fund Committee

[John Wilson : Birmingham, U.K.]

Meeting : Tuesday 10th June (2 hrs)

E. Roebuck
C. Onions (Users Office)
G. Fournier
B. Salami (Finance)
J. W. (Accu)
J. Ferguson + F. Cliff (absent)

(Admin)
Matters Arising (from Dec 2002)

1. Modems in Hostels (discussed at last meeting)
   a) cable connections in lounges of Bats 38, 39 (10-12 pts in each)
      ~35-45kCHF
   b) cable connections in all rooms
      ~300k CHF
   c) wireless connections: no estimate; interference problems?

   → (c) favoured
   Ask IT to investigate/test possible technical difficulties

   ↔ ACCU agreement?
2. **Industrial Support**

Ongoing improvements but still problems (in cleaning, mainly).
Regular contact with staff → in control

3. **Hostel Price Increase**

Recent increases instituted before last ACCU meeting.
• Financial Situation

Loan from CERN

\[
\begin{bmatrix}
\text{Bat 39 construction} \\
\text{Bat 38 extension}
\end{bmatrix}
\]

4.5 MCHF → 3.2 MCHF
(end 2001) (end 2002)

L → repaid by 2005

Subsequent balance → further investment in hostels?

• Entitlement to onsite accommodation

Users with Attestation de Fonctions (≥50% at CERN) (hence with local address) are using hostels ......
...... but no rule prohibiting this.

Propose: such a rule + monitor problem

L → ACCU endorsement? X

160% OK (not spread)
Occupancy Rates

Comparatif taux d'occupation

- Hostels  74%
- Appartements (15 in GE)  88%
- St Genis  76%

but ~60 "no show" per month (ie 2/night)

Propose: charge for missed night + cancel reser.

- HAU agreement?
Dining Rooms & Kitchens in Hostels
2 in bat 38; 1 in bat 39.
- breakages/stealing of food
- exploited by non-residents
- used by some residents only

No proposal but need perhaps to consolidate on one site; limit access (price differential)

Alternative Accommodation
15/6: Holiday Inn Airport
later: Best Western (St Julien)
      Residence/Hotellerie (Prevezzin)
L→ contacts via ER & GF
A.O.B. (from Users Office via Chris)

1. Provision of luggage trolleys at CERN gate
   ⇒ not feasible: collection expense outside CERN

2. Complaints about Hostel Reception
   ⇒ being pursued