



**LHCb**  
**Resources Review Board**  
15 October 2014

# Updates to Financial Report

**Maintenance & Operations – Category A**  
**Additional Contributions received as from 1<sup>st</sup> September 2014**

**Amount in CHF**

<b>Funding Agencies</b>	<b>Amount received</b>
POLAND	42 595
<b>Total</b>	<b>42 595</b>

## Maintenance & Operations – Category A

### Outstanding Contributions M&O – A

MEMBER STATES			Amount in CHF
Funding Agencies	Before 2014	For 2014	TOTAL
ITALY		239 610	239 610
ROMANIA		16 025	16 025
SPAIN	108 248	103 443	211 691
<b>Total Member States</b>	<b>108 248</b>	<b>359 078</b>	<b>467 326</b>

## Maintenance & Operations – Category A

### Outstanding Contributions M&O – A

#### NON-MEMBER STATES

Amount in CHF

Funding Agencies	Before 2014	For 2014	TOTAL
BRAZIL		55 000	55 000
CHINA		30 000	30 000
RUSSIA		2 783	2 783
UKRAINE	223 963	22 500	246 463
USA		9 215	9 215
<b>Total Non-Member States</b>	<b>223 963</b>	<b>119 498</b>	<b>343 461</b>
Member States + Non-Member States	Before 2014	For 2014	TOTAL
<b>Total Outstanding in CHF</b>	<b>332 211</b>	<b>478 576</b>	<b>810 787</b>
<b>Total Outstanding in %</b>	<b>1.51</b>	<b>17.99</b>	