



CMS

Resources Review Board

14 October 2014

Updates to Financial Report

Maintenance & Operations – Category A
Additional Contributions received as from 1st September 2014

	Amount in CHF
Funding Agencies	Amount received
TAPEI	77 954
USA – DOE	298 472
USA – NSF	884 361
Total	1 260 787

Maintenance & Operations – Category A**Outstanding Contributions M&O – A****MEMBER STATES****Amount in CHF**

Funding Agencies	For 2013	For 2014	TOTAL
BULGARIA	89 346	89 124	178 470
GREECE		178 247	178 247
HUNGARY		89 123	89 123
POLAND	158 837	158 442	317 279
PORTUGAL	69 496	59 416	128 912
SPAIN	456 657	435 715	892 372
Total Member States	774 336	1 010 067	1 784 403

Maintenance & Operations – Category A**Outstanding Contributions M&O – A****NON-MEMBER STATES****Amount in CHF**

Funding Agencies	For 2013	For 2014	TOTAL
BRAZIL		311 816	311 816
CYPRUS		55 681	55 681
IRAN	88 922	77 954	166 876
SERBIA		33 409	33 409
TURKEY	133 383	133 635	267 018
Total Member States	222 305	612 495	834 800
Member States + Non-Member States	For 2013	For 2014	TOTAL
Total Outstanding in CHF	996 641	1 622 562	2 619 203
Total Outstanding in %	0.99	11.26	