

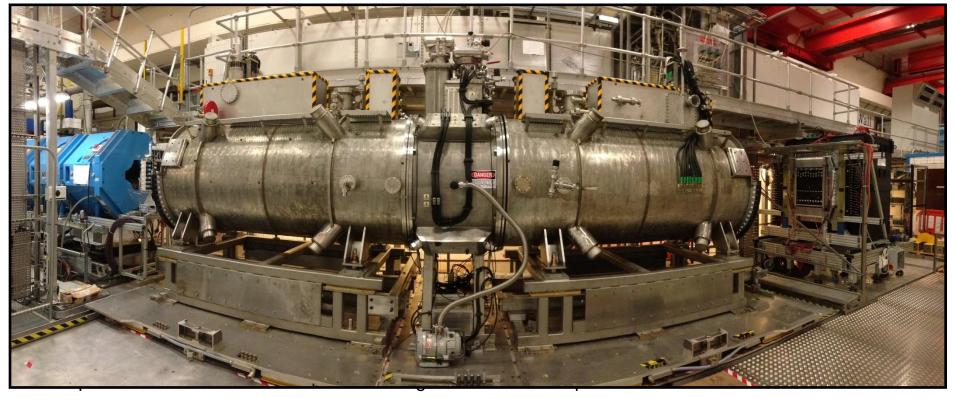
MICE Step IV

Alan Grant

Step IV

- Construction Status
- Finances
- Schedule
- Risks
- Summary

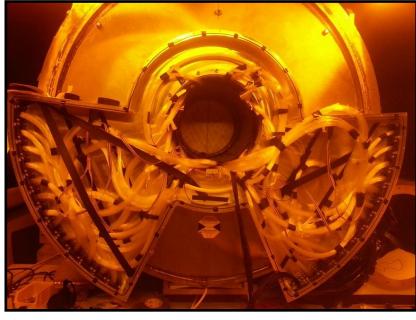




- Tracker detectors installed to the Spectrometer Solenoid Magnets
- Bellows for connection of each magnet have been assembled
- Rolling platforms for Upstream Solenoid and Focus Coil tested and operational
- Mechanical fit checks will be carried out before the arrival of the PRY materials. Hydrogen transfer line fit check
- Layout and installation of the services to the magnets and detector systems are being progressed
- Vacuum manifold installation making good progress.
- Diffuser has been installed









- The Tracker Detectors have been successfully installed into each Spectrometer Solenoid.
- Hall Probes have been installed along side the planes of the tracker.



- The vacuum manifold system is fully designed and is currently being installed to the MICE hall
- 2 roots pumps are attached to the 100mm bore manifold providing redundancy
- All turbo pumps will be sited outside of the PRY enabling them to run constantly
- The system is specified to be extendable to the Step V installation











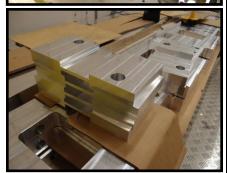


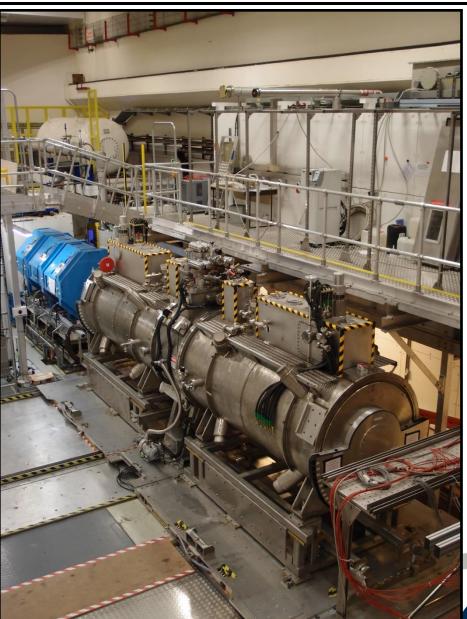
- The field mitigation work to move the cooler head compressors away from the field has progressed well.
- The mezzanine structure at the West wall of the hall is complete.
- The compressor support frames are in position with 10 compressors installed
- Services installation has started.
- The civil aspects of the new rack room have been completed including fire safety and main power.
- Magnet power and control racks are currently being installed.





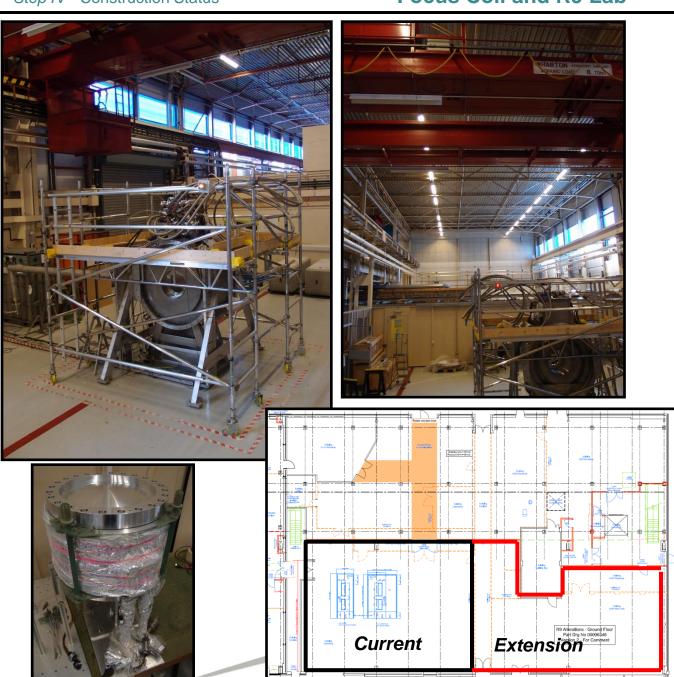






- Before installation of the main structures and walls of the PRY the floor must be prepared to accept the materials.
- Floor support structures have been designed, manufactured and are now installed below floor level.





- The second Focus Coil, is progressing well.
- Powering tests are now complete.
- Magnetic Field mapping by the CERN team will be carried out after testing is imminent.
- An extension to the MICE laboratory / Construction space in building R9 has been granted and is a substantial investment to MICE.
- The operational space will be doubling in area and is fully covered by an 8 tonne crane.



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Beneficial Beneficial STABURSS STABURSS STABURSS FPR State PRR State Talal Parcheals Rect Parkers	Speed In date 23,869 67,255 25,888 116,287 Speed In date	\$3,257 23,257 27,353 58,214 211,451	Various Spred / Foresas 0 13,414 0 15,425 0 14,641 Various Spred / Foresas	Tulal Spread Farranel 124,134 165,335 181,128 318,537 Tulal Spread Farranel	505,500 505,500 505,500 505,500 505,500	Project of Science of	100,000 100,000 0 	1.00 = 1 1.00 1 1.00 1 1.00.0 11.00.0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 109,5111 7 97,7194 9 110,000	7 10,000.0 1 139,000.1 120,000	1 180,079-10 1 180,079-10 180,000 180,000	111,000.00 111,000.00 120,000 120,000	7 130,473.60 430,631.70 130,000 730,000	1 190,120.00 130,000 21 130,000	1 17,00011 18,11103 18,000 110,000	300,107.37 CD,971.31 130,000	100,013,88 100,734,40 130,000	030,819.09 080,007.07 180,000
Receiveds STARBUSS STARBUSS STARBUSS STARBUSS Talal Parcheds Received	Speed In- dale- 23,869 67,256 25,888 116,287 Speed In- dale- 119,352	63,267 77,363 68,214 284,454 1 1- dal-	Various Speed / Personal D 35,416 D 11,413 D 15,425 D 14,643 Various Speed / D 62,475	Tulal Spread Ferranal 124,191 165,395 181,128 288,557 Tulal Spread Ferranal	######################################	Project of Francisco or of St. 100 St. 105 St.	100,000 100,000 100,000	0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.00 = 0.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 109,5111 7 97,7194 9 110,000	7 10,000.0 1 139,000.1 120,000	1 180,079-10 1 180,079-10 180,000 180,000	111,000.00 111,000.00 120,000 120,000	7 130,473.60 430,631.70 130,000 730,000	1 19,125.00 320,401.21 120,000 731,000	1 17,00011 18,11103 18,000 110,000	300,107.37 CD,971.31 130,000	100,013,88 100,734,40 130,000	030,819.09 080,007.07 180,000
Renaura Penical Becchecks STARBUSS STARBUSS STARBUSS PPD SLeft Talal Parchecks Work Lookeec PH b PO - SLeft PH b PO - Sleft	Speed Indian Indian Speed Indian Ind	Farrage 1 la dale 27,359 51,214 211,151 Farrage 1 la dale	Various Spend / Ferrosa 14 dela 9 15,415 9 15,425 9 14,643 Various Spend / Ferrosa 9 52,475 9 73,337	Tabat Syrad Farmani 124,834 165,335 181,128 288,557 Tabat Syrad Farmani 235,266 317,435	200 miles (100 miles (Project of State of S	100,000 100,000 0 	0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 =	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 109,5111 7 97,7194 9 110,000	7 10,000.0 1 139,000.1 120,000	1 180,079-10 1 180,079-10 180,000 180,000	111,000.00 111,000.00 120,000 120,000	7 130,473.60 430,631.70 130,000 730,000	1 19,125.00 320,401.21 120,000 731,000	3 17,0001 18,11103 18,000 130,000	300,107.37 CD,971.31 130,000	100,013,88 100,734,40 130,000	030,819.09 080,007.07 180,000
Receiveds STARBUSS STARBUSS STARBUSS STARBUSS Talal Parcheds Received	Speed In- dale- 23,869 67,256 25,888 116,287 Speed In- dale- 119,352	63,267 77,363 68,214 284,454 1 1- dal-	Various Speed / Personal D 35,416 D 11,413 D 15,425 D 14,643 Various Speed / D 62,475	Tulal Spread Ferranal 124,191 165,395 181,128 288,557 Tulal Spread Ferranal	######################################	Project of Francisco or of St. 100 St. 105 St.	100,000 100,000 100,000	0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 == 0.00 =	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 109,5111 7 97,7194 9 110,000	7 10,000.0 1 139,000.1 120,000	1 180,079-10 1 180,079-10 180,000 180,000	111,000.00 111,000.00 120,000 120,000	7 130,473.60 430,631.70 130,000 730,000	1 19,125.00 320,401.21 120,000 731,000	3 17,0001 18,11103 18,000 130,000	300,107.37 CD,971.31 130,000	100,013,88 100,734,40 130,000	030,819.09 080,007.07 180,000
Renaura Penical Becchecks STARBUSS STARBUSS STARBUSS PPD SLeft Talal Parchecks Work Lookeec PH b PO - SLeft PH b PO - Sleft	Speed 1- date 23,651 17,255 25,601 116,237 Speed 1- date 119,352 114,527 45,513	Farrage 1 la dale 27,359 51,214 211,151 Farrage 1 la dale	Various Spend / Ferrosa 14 dela 9 15,415 9 15,425 9 14,643 Various Spend / Ferrosa 9 52,475 9 73,337	Tabat Syrad Farmani 124,834 165,335 181,128 288,557 Tabat Syrad Farmani 235,266 317,435	200 miles (100 miles (Project of State of S	100,000 100,000 100,000	0.00 10 10 10 10 10 10 10	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 109,5111 7 97,7194 9 110,000	7 10,000.0 1 139,000.1 120,000	1 180,079-10 1 180,079-10 180,000 180,000	111,000.00 111,000.00 120,000 120,000	7 130,473.60 430,631.70 130,000 730,000	1 19,125.00 320,401.21 120,000 731,000	3 17,0001 18,11103 18,000 130,000	300,107.37 CD,971.31 130,000	100,013,88 100,734,40 130,000	030,819.09 080,007.07 180,000
Execteds STARBUSS STARBU	29,853 67,255 25,880 116,287 5p-od 1- dol- 119,352 116,527 45,551 125,551	F	Tarina 5y-47 Farman 9 33,48 9 14,43 9 15,426 9 14,43 Tarina 5y-47 5y-47 9 43,312 9 43,312 9 43,312	Talat Spread 124,834 153,335 161,421 311,537 Talat Spread Percead 935,285 347,435 415,742 334,354	25,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500 505,500	Project of Service are of Service ar	200,000 100,000 100,000 0	0.00 10 10 10 10 10 10 10	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 109,5111 7 97,7194 9 110,000	7 10,000.0 1 139,000.1 120,000	1 180,079-10 1 180,079-10 180,000 180,000	111,000.00 111,000.00 120,000 120,000	7 130,473.60 430,631.70 130,000 730,000	1 19,125.00 320,401.21 120,000 731,000	3 17,0001 18,11103 18,000 130,000	300,107.37 CD,971.31 130,000	100,013,88 100,734,40 130,000	030,819.09 080,017.07 130,000
Procedure STARBUSS STARBUSS STARBUSS STARBUSS PPD SLASS Talal Parcheals World Lookeer PH B PO - SLASS PH B PO - SLASS Headanian - Slass Electrical - Slass Electrical - Slass	Speed 1- date 23,653 57,255 25,610 416,217 Speed 1- date 419,352 45,513 45,513 47,231	53,267 27,363 51,244 28,437 11, 4,417 11, 4,417 412,427 413,644 34,554 34,554 34,554 231,643	\$ 25,418 \$ 35,418 \$ 35,418 \$ 41,419 \$ 51,125 \$ 51,125 \$ 51,125 \$ 51,125 \$ 51,125 \$ 51,125 \$ 72,337 \$ 51,342 \$ 73,342 \$ 73,342 \$ 73,342 \$ 73,342 \$ 73,342 \$ 73,342 \$ 73,342 \$ 73,342 \$ 73,442 \$ 74,442 \$ 74,4	Talat Speed Farence 424,834 453,335 183,421 381,522 Talat Speed Farence 395,265 317,435 415,742 334,343 433,523	# # # # # # # # # # # # # # # # # # #	Project of a factor of the second of the sec	100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000	0.00 10 10 10 10 10 10 10	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 109,000 7 97,7890 9 100,000	7 10,000 1 139,000 1 130,000	1 180,079-10 1 180,079-10 180,000 180,000	111,000.00 111,000.00 120,000 120,000	7 130,473.60 430,631.70 130,000 730,000	1 19,125.00 320,401.21 120,000 731,000	3 17,0001 18,11103 18,000 130,000	300,107.37 CD,971.31 130,000	100,013,88 100,734,40 130,000	030,819.09 080,017.07 130,000
Percheda STARBUSS STARBUSS STARBUSS STARBUSS PPD Slade Talal Percheda PH b PO - Slade PH b PO - Slade Headaninal - Slade Headaninal - Slade Electrical - Slade Electrical - Slade	Speed 1- dal- 23,653 67,255 25,610 116,237 Speed 1- dal- 419,352 45,513 125,550 17,231 61,031	53,267 77,353 56,245 201,453 11. 4.41- 402,427 403,054 39,055 494,215 201,450 17,301	\$ 25,425 \$ 25,426 \$ 35,426 \$ 10,415 \$ 25,126 \$ 44,621 \$ 25,425 \$ 23,237 \$ 23,237 \$ 43,242 \$ 43,242 \$ 24,251 \$ 25,251 \$ 25,251	Talal Speed 163,336 163,336 181,428 381,552 Talal Speed Formand 395,645 195,742 394,354 195,742 294,354	# # # # # # # # # # # # # # # # # # #	Project of Section 19 19 19 19 19 19 19 19 19 19 19 19 19	200,000 100,000 100,000 0	0.00 10 10 10 10 10 10 10	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 109,000 7 97,7890 9 100,000	7 10,000 1 139,000 1 130,000	1 180,079-10 1 180,079-10 180,000 180,000	111,000.00 111,000.00 120,000 120,000	7 130,473.60 430,631.70 130,000 730,000	1 19,125.00 320,401.21 120,000 731,000	3 17,0001 18,11103 18,000 130,000	300,107.37 CD,971.31 130,000	100,013,88 100,734,40 130,000	030,819.09 080,017.07 130,000
Percents STARBUSS FINAL Parchada Final Parchada Final Parchada Final Parchada Final Parchada Final Staff Final Staff Final Staff Final Staff	29,163 22,163 12,255 25,488 116,282 5p-rd 1- dal- 119,352 146,527 15,518 172,568 17,238 18,637 125,668 17,238 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 18,637 1	53,267 77,363 58,244 287,453 1 1 4 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 25,434 \$ 35,444 \$ 41,415 \$ 15,425 \$ 14,453 \$ 14,453 \$ 25,425 \$ 25,4	Talat Spred 124,034 463,336 401,123 301,527 Talat Spred Personal 395,266 917,495 915,266 921,623 224,225 422,235	# # # # # # # # # # # # # # # # # # #	Project of St. 1997	100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000	0.00 10 10 10 10 10 10 10	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 109,000 7 97,7890 9 100,000	7 10,000 1 139,000 1 130,000	1 18,019.1 1 18,019.1 18,000 18,000	* 10,000 34 0 11,883 3 18,000 18,000 18,000	13,713.0 131,3113.0 131,000 131,000 131,000	I IN TIAL CO. INC. TIAL CO. INC. CO. IN	1 17,000.11 181,131.01 182,000 182,000	30,10737 CE,97331 38,000 731,000	100,013,88 100,734,40 130,000	030,819.09 080,017.07 130,000
Percheda STARBUSS STARBUSS STARBUSS STARBUSS PPD Slade Talal Percheda PH b PO - Slade PH b PO - Slade Headaninal - Slade Headaninal - Slade Electrical - Slade Electrical - Slade	Speed 1- dal- 23,653 67,255 25,610 116,237 Speed 1- dal- 419,352 45,513 125,550 17,231 61,031	53,267 77,353 56,245 201,453 11. 4.41- 402,427 403,054 39,055 494,215 201,450 17,301	\$ 25,425 \$ 25,426 \$ 35,426 \$ 10,415 \$ 25,126 \$ 44,621 \$ 25,425 \$ 23,237 \$ 23,237 \$ 43,242 \$ 43,242 \$ 24,251 \$ 25,251 \$ 25,251	Talal Speed 163,336 163,336 181,428 381,552 Talal Speed Formand 395,645 195,742 394,354 195,742 294,354	# # # # # # # # # # # # # # # # # # #	Project of Section 19 19 19 19 19 19 19 19 19 19 19 19 19	100,000 100,000 100,0001 Au	0.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 109,000 7 97,7890 9 100,000	7 10,000 1 139,000 1 130,000	1 18,019.1 1 18,019.1 18,000 18,000	* 10,000 34 0 11,883 3 18,000 18,000 18,000	13,713.0 131,3113.0 131,000 131,000 131,000	I IN TIAL CO. INC. TIAL CO. INC. CO. IN	1 17,000.11 181,131.01 182,000 182,000	30,10737 CE,97331 38,000 731,000	100,013,88 100,734,40 130,000	030,819.09 080,017.07 130,000
Procedure STARBUSS STARBUSS STARBUSS STARBUSS STARBUSS PPD SLASS Talal Parcheals Week Leakeer PH B PO - SLass PH B	Speed Indian In	F	\$ 25,434 \$ 35,444 \$ 41,415 \$ 15,425 \$ 14,453 \$ 14,453 \$ 25,425 \$ 25,4	Talat Spred 124,034 463,336 401,123 301,527 Talat Spred Personal 395,266 917,495 915,266 921,623 224,225 422,235	### ##################################	Project of a series of the ser	100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000	0.00	10 73,8313 10 00,9001 10 00,9001 0 330,000	1 100,000 17 100,000 17 100,000 17 17 17 17 17 17 17 17 17 17 17 17 17	7 10,000 1 139,000 1 130,000	1 18,019.1 1 18,019.1 18,000 18,000	* 10,000 34 0 11,883 3 18,000 18,000 18,000	13,713.0 131,3113.0 131,000 131,000 131,000	I IN TIAL CO. INC. TIAL CO. INC. CO. IN	1 17,000.11 181,131.01 182,000 182,000	30,10737 CE,97331 38,000 731,000	100,013,88 100,734,40 130,000	030,819.09 080,007.07 180,000
Procedor SYMENUS: SY	Speed Indiana	53,267 77,353 58,243 201,453 11, 4,41 402,427 403,655 404,715 201,453 17,333 13,335 13,331 23,254	\$ 23,444 \$ 33,444 \$ 35,445 \$ 35,455 \$ 35,455 \$ 44,643 \$ 44,643 \$ 43,455 \$ 43,455 \$ 43,455 \$ 43,455 \$ 43,455 \$ 43,455 \$ 5,557 \$ 25,557 \$ 25,557 \$ 25,557 \$ 25,557	Tallat Spread 124,134 145,235 1415,121 281,552 Tallat Spread 935,286 317,435 145,745 936,354 936,235 223,235 122,314 323,231 323,231 323,231 323,231	Property 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,251 151,2	Project of Section 19 19 19 19 19 19 19 19 19 19 19 19 19	100,000 100,000 100,0001 Au	0.00	10 73,8313 10 00,9001 10 00,9001 0 330,000	1 100,000 17 100,000 17 100,000 17 17 17 17 17 17 17 17 17 17 17 17 17	7 14,012 1 19,401 1 10,000 2 730,000	1 18,019.1 1 18,019.1 18,000 18,000	* 10,000 24 0 11,882 3 18,000 78,000 K00051	13,713.0 131,3113.0 131,000 131,000 131,000	I IN TIAL CO. INC. TIAL CO. INC. CO. IN	1 17,000.11 181,131.01 182,000 182,000	100,107137 CED,97131 120,000 731,000	100,013,88 100,734,40 130,000	030,819.09 080,007.07 180,000
Percelas STARBUSS STARBUSS STARBUSS STARBUSS STARBUSS STARBUSS STARBUSS STARBUSS STARBUSS PPD Slafe Talal Parcheala PH b PO - Slafe Elvalvinal - Slafe Elvalvinal - Slafe Fanna Cail - Slafe Bydragen Squlen - Slafe Bydragen Squlen - Slafe Bydragen Squlen - Slafe	Speed In- date- 23,453 67,255 25,000 416,217 441,352 40,527 45,553 17,231 61,031 22,44 61,031 17,231 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 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61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031 61,031	### 15,267 ### 25,267 ### 251,265 ### 251,265 ### 251,265 ### 251,265 ### 251,265 ### 251,265 ### 251,265 ### 251,265 ### 251,265 ### 251,265 ### 251,265 ### 251,265 ### 251,265 ### 251,265 ### 251,265 ### 251,265 ### 251,265 ### 251,265 ### 251,265 ### 251,265 ### 251,265	\$ 25,484 \$ 35,484 \$ 41,415 \$ 55,425 \$ 14,425 \$ 15,425 \$ 14,425 \$ 24,525 \$ 25,337 \$ 37,537 \$ 25,336 \$ 37,537 \$ 37,5	Tallal Speed 124,134 163,335 164,132 311,532 Tallal Speed 535,265 547,435 415,742 334,354 415,742 324,125 422,214 52,222 334,355 422,314	205,287 205,287 205,287 205,287 205,287 205,287 205,287 201,121 469,282 191,275 201,165 197,552 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 197,553 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100,000 17 100,000 17 100,000 17 17 17 17 17 17 17 17 17 17 17 17 17	7 14,012 1 19,401 1 10,000 2 730,000	1 18,019.1 1 18,019.1 18,000 18,000	* 10,000 24 0 11,882 3 18,000 78,000 K00051	13,713.0 131,3113.0 131,000 131,000 131,000	I IN TIAL CO. INC. TIAL CO. INC. CO. IN	1 17,000.11 181,131.01 182,000 182,000	100,107137 CED,97131 120,000 731,000	100,013,88 100,734,40 130,000	030,819.09 080,007.07 180,000
Penchede STARBUSS STARBUSS STARBUSS STARBUSS PPD SLASS Talal Parchede Week Leakeer PH b PO - Slass Elvalvinal - Slass Fann Cail - Slass Bylongen Squlon - Slass Bylongen Squlon - Slass Bylongen Squlon - Slass Bylongen Squlon - Slass	Speed Indian Indian Speed Indian I	F	\$ 25,484 \$ 35,484 \$ 35,484 \$ 35,484 \$ 35,482 \$ 44,692 \$ 44,692 \$ 25,932 \$ 45,493 \$ 25,932 \$ 45,493 \$ 25,932 \$ 35,932 \$ 35,9	Tallat Speed 124,034 103,235 101,035 201,557 Tallat Speed Ferricant 391,245 391,245 391,245 391,245 391,253 224,026 122,034 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 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INC. TIAL CO. INC. CO. IN	1 17,000.11 181,131.01 182,000 182,000	100,107137 CED,97131 120,000 731,000	100,013,88 100,734,40 130,000	030,819.09 080,007.07 180,000
Pennera Penical Peccécals SYMENUS: SY	Speed Indiana	11. 4.1. 11. 4.	\$ 25,484 \$ 35,484 \$ 15,415 \$ 15,415 \$ 15,415 \$ 15,415 \$ 15,415 \$ 15,415 \$ 15,415 \$ 25,255 \$ 23,237 \$ 25,255 \$ 25,2	Tallat Speed 124,134 145,235 1415,121 281,552 Tallat Speed 935,286 317,435 145,745 936,354 936,354 936,354 936,354 936,354 936,354 936,354 936,523 936,523 936,523 936,523 936,523 936,523 936,523 936,523 936,523 936,523 936,523 936,523	### ##################################	Project of St. 155 Project of St. 155 St. 155 St. 155 St. 155 St. 155 St. 155 Project of St. 155 St. 155 Project of St. 155	100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,00	0.00	10 73,8313 10 00,9001 10 00,9001 0 330,000	1 100,000 17 100,000 17 100,000 17 17 17 17 17 17 17 17 17 17 17 17 17	7 14,012 1 19,401 1 10,000 2 730,000	1 18,019.1 1 18,019.1 18,000 18,000	* 10,000 24 0 11,882 3 18,000 78,000 K00051	13,713.0 131,3113.0 131,000 131,000 131,000	I IN TIAL CO. INC. TIAL CO. INC. CO. IN	1 17,000.11 181,131.01 182,000 182,000	100,107137 CED,97131 120,000 731,000	100,013,88 100,734,40 130,000	030,819.09 080,007.07 180,000
Pennera Penical Pecchecle STARBUSS STARBUSS STARBUSS STARBUSS PPD SLafe Talal Perchecle PH b PO - Slafe PH b PO - Slafe PH b PO - Slafe Heabasinal - Slafe Heabasinal - Slafe Electrical - Slafe Electrical - Slafe Fann Cail - Slafe Fann Cail - Slafe Rydragen System - Slafe Ry System - Slafe RY System - Slafe Rayselin - Slafe Rayselin - Slafe	Speed Indiana	F	Tariran Speed / Ferrar D 31,484 D 11,413 D 14,463 Tariran Francis Fr	Tallat Speed 124,034 103,235 101,035 201,557 Tallat Speed Ferricant 391,245 391,245 391,245 391,245 391,253 224,026 122,034 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 32,036 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INC. TIAL CO. INC. CO. IN	1 17,000.11 181,131.01 182,000 182,000	100,107137 CED,97131 120,000 731,000	100,013,88 100,734,40 130,000	030,819.09 080,007.07 180,000
Percents SYMENUS: SY	Speed Indiana	11. 4.1. 11. 4.	\$ 25,484 \$ 35,484 \$ 15,415 \$ 15,415 \$ 15,415 \$ 15,415 \$ 15,415 \$ 15,415 \$ 15,415 \$ 25,255 \$ 23,237 \$ 25,255 \$ 25,2	Tallat Speed 124,134 145,235 1415,121 281,552 Tallat Speed 935,286 317,435 145,745 936,354 936,354 936,354 936,354 936,354 936,354 936,354 936,523 936,523 936,523 936,523 936,523 936,523 936,523 936,523 936,523 936,523 936,523 936,523	### ##################################	Project of St. 100 St.	100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,00	0.00	10 73,8313 10 00,9001 10 00,9001 0 330,000	1 100,000 17 100,000 17 100,000 17 17 17 17 17 17 17 17 17 17 17 17 17	7 14,012 1 19,401 1 10,000 2 730,000	1 18,019.1 1 18,019.1 18,000 18,000	* 10,000 24 0 11,882 3 18,000 78,000 K00051	13,713.0 131,3113.0 131,000 131,000 131,000	I IN TIAL CO. INC. COLLEGE IN TIAL COLLEGE IN TIAL CO. INC. COLLEGE IN TIAL COLLE	3 17,0001 18,11103 18,000 130,000	30,10737 CE,97331 38,000 731,000	100,013,88 100,734,40 130,000	030,819.09 080,007.07 180,000
Perchede STARBUSS STARBUSS STARBUSS STARBUSS STARBUSS PPD SLASS Talal Parchede Week Perker PH D PO - SLASS Elvalorical - Slass Elvalorical - Slass Elvalorical - Slass Franc Cail - Slass Franc Cail - Slass Square - Slass Square - Slass Refragora Square - Slass Refragora - S	Speed Indian Indian Speed Indian Ind	F	\$ 25,454 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 26,455 \$ 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Perceles STARBUSS STARBUSS STARBUSS STARBUSS STARBUSS STARBUSS STARBUSS PPD Slafe Talal Parcheada PH b PO - Slafe Punc Cail - Slafe Form Cail - Slafe Punc	Speed In- dale 25,853 57,255 25,883 116,232 Speed In- dale 419,352 119,553 425,553 12,233 12,234 15,135 4,885 15,135 4,885 15,137 4,885 15,137 4,133 15,137 16,133 17,243 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 18,133 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Finance Update

Total Project Spend - Excluding University	I On Spend to date On Forecast to date		Varience on Spend / Forecast to date	Total Spend Forecast	Budget / Proposed Spend	Projected Varience at FY end	Project Code	April	September
MICE Full Cost Ex PPD Inc Overhead	1.097.842	1,129,873	-59,087	2,209,663	2,189,000	-20,663	STAK00058	1082	1432
MICE Capital Project	666,995	734,684	67,689	1,393,855	1,423,000	29,145	STAK00061	724	285
MICE Capital Project - Resource	271,839	218,465	-53,374	495,538	285,000	-210,538	STAK00051	280	481
MICE Ops and Analysis Project	159.008	176,725	17,716	320,270	481,000	160,730			
							Capital Total	1082	1432
Overheads - Capital Project	23,863	63,267	39,404	124,094	163,584	39,490	Resource Total	1004	766
Overheads - Resource Project	67,256	77,369	10,113	163,336	104,046	-59,289			
MICE Full Cost Inc PPD and Overhead	1.257.452	1,434,894	177,442	2,773,171					

- Capital project forecasting an underspend of £29.1k
- Resource project forecasting an overspend of £49.8k
- Need to report on the separate aspects of the project can't add them together anymore
- STFC staff costs include overheads on resource project codes
 - > Wp 1 PM & PO (STAK00061)
 - > Wp 10- Operations and Analysis (STAK00051)
- Budget was revised in September
- Forecasts try to capture all spares, equipment and staff
- Income included at......64k common fund, 34k EuCard



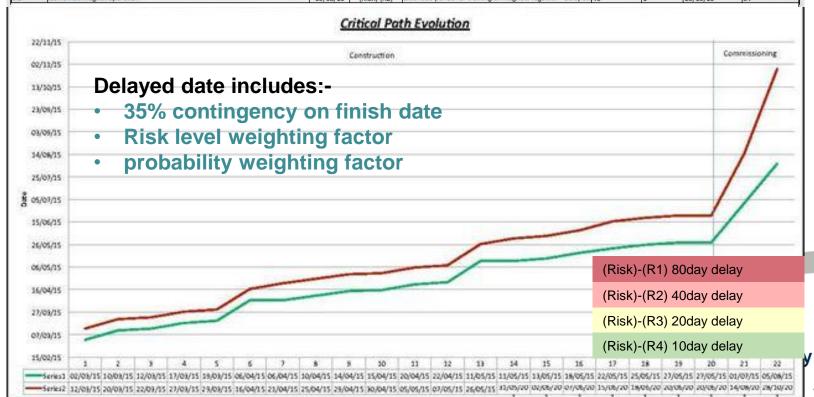
Key Schedule Dates

- South PRY Frame and plates 2nd March 2015
- North PRY frame 2nd March 2015
- North PRY plates 24th March 2015
- Construction complete 27th May 2015
- Magnet Commissioning Complete 5th August 2015
- ISIS User beam
 - > 2015/1 2nd June 2015 to 24th July 2015
 - > 2015/2 8th Sept 2015 to 16th Oct 2015

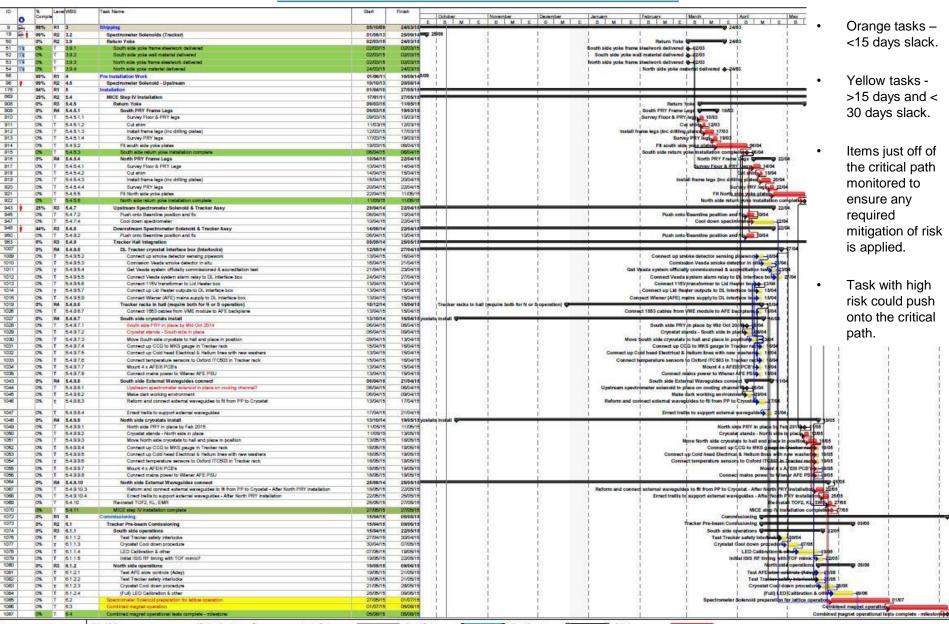


Critical Path - Schedule Delays Due to Risk

WBS	Name	Finish Date	Risks Level	Risk Impact	Risk Level Duration	Probability	Delay due to Risk	Sequencial Delay
3.9.1	South side yoke frame steelwork delivered	02/03/15	(RISK)-(R2)	Contractor late delivery	40	0.25	12/03/15	10
5.4.5.1.1	Survey Floor & PRY legs	10/03/15	***************************************				20/03/15	10
5.4.5.1.2	Cut shim	12/03/15					22/03/15	10
5.4.5.1.3	Install frame legs (inc drilling plates)	17/03/15					27/03/15	10
5.4.5.1.4	Survey PRY legs	19/03/15					29/03/15	10
5.4.5.2	Fit south side yoke plates	06/04/15					16/04/15	10
5.4.5.3	South side return yoke installation complete	06/04/15	(RISK)-(R4)	Installation time extension	10	0.5	21/04/15	15
5.4.7.2	Push onto Beamline position and fix	10/04/15	2 2 1				25/04/15	15
5.4.8.2	Push onto Beamline position and fix	10/04/15					25/04/15	15
5.4.5.4.1	Survey Floor & PRY Legs	14/04/15					29/04/15	15
5.4.5.4.2	Cut shim	15/04/15				3	30/04/15	15
5.4.5.4.3	Install frame legs (inc drilling plates)	20/04/15					05/05/15	15
5.4.5.4.4	Survey PRY legs	22/04/15					07/05/15	15
5.4.5.5	Fit North side yoke plates	11/05/15					26/05/15	15
5.4.5.6	North side return yoke installation complete	11/05/15	(RISK)-(R4)	Installation time extension	10	0.5	31/05/15	20
5.4.9.9.2	Cryostat stands - North side in place	13/05/15					02/06/15	20
5.4.9.9.3	Move North side cryostats to hall and place in position	18/05/15					07/06/15	20
5.4.9.10.3	Reform and connect external waveguides to fit from PP to Cryostat - After North PR	22/05/15	(RISK)-(R3)		20	0.2	15/06/15	24
5.4.9.10.4	Errect trellis to support external waveguides - After North PRY installation	25/05/15	-				18/06/15	24
5.4.10	Re-install TOF2, KL, EMR	27/05/15					20/06/15	24
5.4.11	MICE step IV installation complete	27/05/15					20/06/15	24
6.2	Spectrometer Solenoid preparation for lattice operation	01/07/15	(RISK)-(R2)	Items found to be non operational in field ramping	40	0.5	14/08/15	44
6.3	Combined magnet operation	05/08/15	(RISK)-(R2)	Extended period for training all magnets together - delay ste	40	1	28/10/15	84



Critical / Near Critical Path



Duration-only

Manual Summery Rollup

Start-only

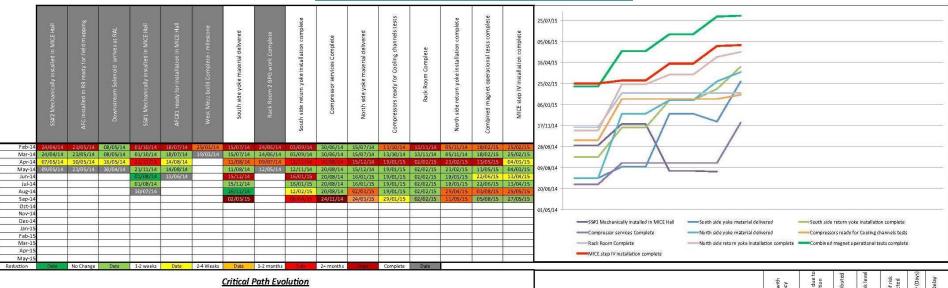
Imminently Oddinal

Red tasks – Critical Path

Tractive Summary

Project: MICE HALL INSTALLATION Date: 07/10/14

Schedule Dashboard



22/11/15										Co	nstructi	on											Commiss	ioning
02/11/15											TIDO MEGI	-11											ASA EL SOURCE	1
13/10/15																								/
23/09/15																								
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																							1	
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05/07/15																						-		<u> </u>
15/06/15																			-		_	_/	/	
																-		No. of Concession, Name of Street, or other Desires, Name of Street, or other Desires, Name of Street, Original Street, Origi						
26/05/15																		all the later is t	-					
06/05/15										-	Name of Street, or other Designation of the least of the	on the latest designation of		-/										
16/04/15						/	THE OWNER OF THE OWNER,	100000		-		-												
27/03/15				Contract of the last	_																			
07/03/15	-																							
15/02/15	1	2	3	4	5	E		7	8	9	10		11	12	13	14	15	16	17	18	19	20	21	22
		1 A /A2 /1E	12/03/1	17/03/1	5 19/09/	15 06/0	1/15 06	/04/15	10/04/1	5 14/04/	15 15/04	/15 20/0	04/15	22/04/15	11/05/15	11/05/15	13/05/15	18/05/15	22/05/15	25/05/15	127/05/15	27/05/	15 01/07/1	5 05/08/15

Critical Path Task	Finish date with Contingency	Delayed Finish due to Risk Realisation	Risk Level attributed to task	Duration of Risk leve (days)	Probability of risk being attracted	Duration delay (Days	Sequencial Delay (Days)
South side yoke frame steelwork delivered	02/03/15	12/03/15	2	40	25%	10	10
Survey Floor & PRY legs	10/03/15	20/03/15	- 2				10
Cut shim	12/03/15	22/03/15					10
Install frame legs (inc drilling plates)	17/03/15	27/03/15					10
Survey PRY legs	19/03/15	29/03/15					10
Fit south side yoke plates	06/04/15	16/04/15					10
South side return yoke installation complete	06/04/15	21/04/15	4	10	50%	5	15
Push onto Beamline position and fix	10/04/15	25/04/15					15
Survey Floor & PRY Legs	14/04/15	29/04/15					15
Cut shim	15/04/15	30/04/15					15
Install frame legs (inc drilling plates)	20/04/15	05/05/15					15
Survey PRY legs	22/04/15	07/05/15					15
Fit North side yoke plates	11/05/15	26/05/15					15
North side return yoke installation complete	11/05/15	31/05/2015	4	10	50%	5	20
Cryostat stands - North side in place	13/05/15	02/06/2015					20
Move North side cryostats to hall and place in position	18/05/15	07/06/2015	1 1				20
Reform and connect external waveguides to fit from PP to Cryostat - After North PRY installation	22/05/15	15/06/2015	3	20	20.00%	4	24
Errect trellis to support external waveguides - After North PRY installation	25/05/15	18/06/2015					24
Re-install TOF2, KL, EMR	27/05/15	20/06/2015					24
MICE step IV installation complete	27/05/15	20/06/2015					24
spectrometer Solenoid preparation for lattice operation	01/07/15	14/08/2015	2	40	50.00%	20	44
Combined magnet operation	05/08/15	28/10/2015	2	40	100.00%	40	84

- Focus Coil #2 testing is nearing completion.
- Both Spectrometer Solenoid magnets are installed in the mall
- Focus Coil #1 is installed in the hall
- West wall compressor services require installation of the water panel and pipework



			Pi	sk sc	nro.				st-acti			Cost of m	itigation	Likely	
ID	Risk Description	Potential impact on project	L	I	LxI	Ownership	Proposed Action	L	I	LxI	Comment / Conclusion	Staff years	Non-staff	retirement of requirement	
MICE 3	Magnetic field effecting operation of electrical equipment relating to the continued operation of the cooling channel magnet systems and detectors.	Inability to operate the cooling channel	5	5	25	MICE - UK / MAP	Installation of a partial return yoke has mitigated the major risk. Movement of the control and power supply equipment to a dedicated room outside of the magnetic field.	1	4	4	Much work has been completed and provision of additional rack room has enabled the majority of the sensitive equipment to be moved away from the hall. The PRY has not yet been installed and so has not been tested, the residual risk still applies. Significant investment from UK and US to mitigate risk.	2	(£k)	End of project	
	Extended period of re-training for the lattice of magnets for Step IV - SS1/AFC/SS2.	Timescales for the training period, cost of the amount of L'He required to carry out the training the availability of the L'he. Expert personnel required to be available for magnet operations over a protracted period of time.	4	5	20	MICE-UK / MAP	Discussions with BOC (or supplier) to agree delivery timescales and availability during heavy use periods. Magnet integration task force to define commissioning method to keep schedule and cost to a minimum.	4	4	16	Each re-cool and fill of the Spectrometer Sclenoid can take upto 500 iLHe, AFC around 100L. Each full lattice quench could cost in the region of £7K. Initial investigations with BOC show that the predicted amount of LHe will be available during the commissioning period.	1	100	End step IV	
MICE 5	AFC Module #2 has the same type of fault as AFC module #1	Extended delay and uncertain cost burden.	4	5	20	MICE - UK	Bring forward test of module #2. Shorter timescale for training runs. Purchase of additional Lhe if required to shorten timescale	2	4	8	Testing of the second Focus Coil has been successful. Some thermal performance required investigation	0.2	15	End Sept 14 after final soak test.	
MICE 7	VAT payable on the delivery of all equipment imported from the non-UK collaborators	Budgetary constraints resulting in reduced work force and installation activities being carried out.	4	5	20	MICE UK	Escalation of the issue to the legal department of the STFC	2	4	8	At the moment it is unknown if the cost can be mitigated. STFC to bear the cost burden, 20% of the value of each item imported. With the shipping of the RFCC removed very large amounts are no longer possible.	0.1	100	Impacts final step	
MICE 8	Resourcing issues	inability to complete significant sections of work on agreed time or cost scales.	4	5	20	MICE - UK / MAP	Escalation of the issue to the STFC and DOE.	2	4	8	Project scope has changed leading to a different labour profile required to complete the project.	2		Impacts Step IV and all other steps.	
MICE 9	Senior management of the MAP collaboration / MICE-US changes.	Leadership and direction of the construction team unfocused.	4	5	20	MAP		n/a	n/a	n/a				End of Step 3PI/2	
MICE 10	Late delivery of the PRY and / or Cavities for Step 3Pl/2 after advanced scheduling.	Standing army cost for period after hall preparations are complete and receipt of the PRY materials / Cavities	3	5	15	MICE-UK / MAP	Interaction with the MICE- US construction team.	2	5	10	Cost will need to be borne as releasing and then re-forming the team will be difficult with an unknown timescale.	£90k / Month		End of Step 3PI/2	
	US budget cuts changing magnet manufacture, commissioning and delivery	Halling project installation and subsequent data taking. Loss of key personnel from the project. Inability to continue with full cooling program.	4	5	20	MAP	Discussion with senior STFC management.	2	4	8	DOE has assigned a budget profile of 9 / 6 / 3 for the next 3 US finacial years.			Impacts Step IV and Step 3PV2	
	RF Power systems are not available for cavity testing	The critical path items following the RF system installation will extend in time. Testing of the cavities with and without B field. Commissioning of the channel and gaining data for the final step	4	5	20	MICE UK	Discussions with UK senior management to gain sufficient staff to carry out the work required on the RF systems and controls. Additional technical staff from collaborating institutes for	2	5	10	Successful completion of the RF power system installation will result in delays leading to the US collaborators being unable to contribute to the data taking period for Step 3PI/2.	2	75	End of Step 3PV2	
CE 13	Focus Coil 1 extended timescale for repairs to gain full operating current. OSC mtg 15/10/.	Repairs enabling the Focus Coil 1 to operate at the nominal currents for the experiment are not completed in time for installation and operation in the Step 3PI/2	4	5	20	MICE UK	Scientific substantiation for the need to run at the higher current. Discussions with the manufacturing company to gain realistic timescales and cost. MICE project interaction with the manufacturing company senior management and supply technical effort to expedite the repairs.	2	5	10	Following scientific substantiation there may not be the need to make repairs to the Focus Coil 1. This would remove the risk of late delivery back to the experiment. The current analysis for Step 3P/2 uses the current rating that has already been achieved.	1	100	Decision point 15th November.	

Top Level Risks

AFC#2 testing making good progress.

Anticipate retiring this risk very shortly.

Plan to use AFC#2 for step IV.

Experience gained in stepIV will help to minimise risks for next step



Schedule Summary

	Finish Date Includes Contingency 35%	Delayed Finish date due to Risks
Step IV Construction Complete	27/5/15	20/6/15
Step IV magnet commissioning Complete	5/8/15	28/10/15
ISIS User beam	Start	End
2015/01	2/6/15	24/7/15
2015/02	8/9/15	16/10/15

Step IV

- · Critical path driven by PRY.
- South PRY delivery 2nd March 2015.
- · North PRY delivery in s 2 stages:-
 - > frame 2nd March 2015
 - > plates 24th March 2015
- Finish dates have 35% contingency
- · Risk delays include weighting factors for risk level and probability
- Ongoing identifying & quantifying risks.
- · Schedule & risks need to be monitored as these will change

