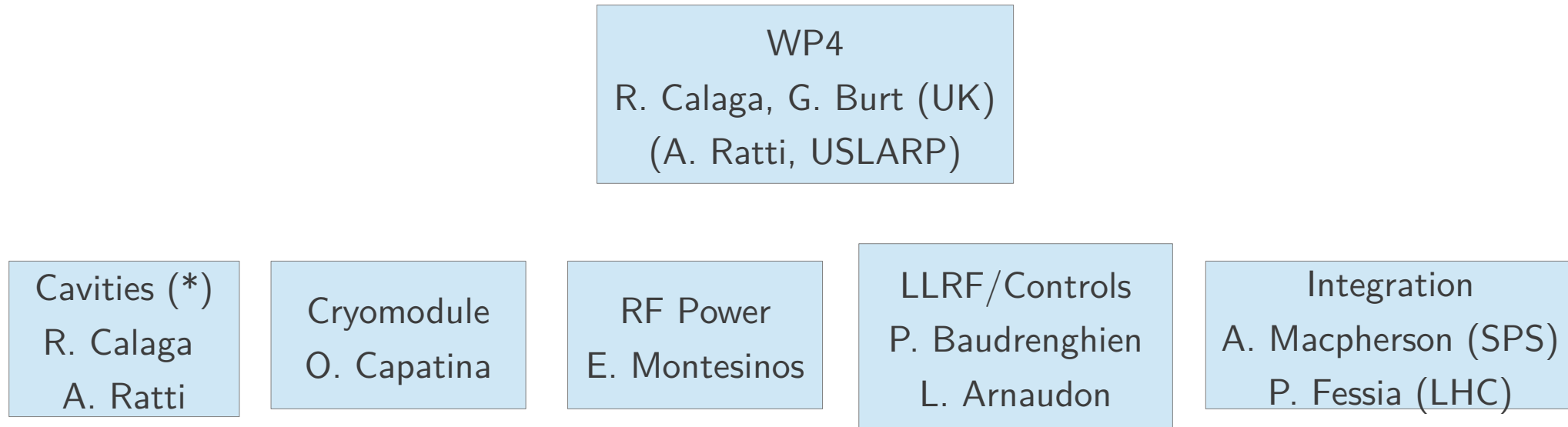
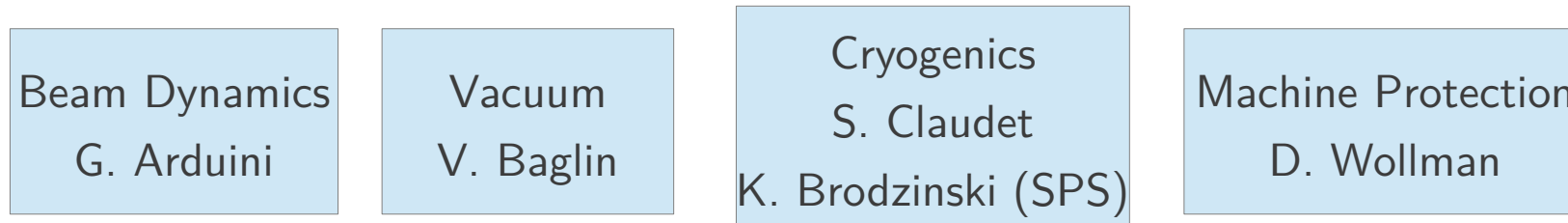


Action Items from Meeting 1:

1. Update the existing organigram and make it available via WP4 page
2. Include the naming scheme and links to CDD/EDMS also on the WP4 page
3. Re-check fellow requests with TL's absent (done)
4. Alick will report on the planning and integration for SM18 tests in 2016.



External WP Interfaces



(*Cavity Engineering \ominus . Capatina)

(*Cavity Testing, SM18 A. Machperson)

HiLumi-KEK Outcome:

Excellent progress (accumulated delays → SPS tests timeline tight)
Investigate BA5 option (CCTC) → Give a 1st ok before Christmas
Cryo will give a cost estimate for 2nd dogleg by Mar 2015
LHC-integration (surface/underground) launched

Future Documentation:

Prelim Design Report: Draft submitted for EU, Yellow report early 2015
Deliverables 4.3: SPS-CM Design (M38)
D4.4: LHC CC System & Tech design report (M48)

Dressed cavity engineering spec & annexes (2014)

Future Meetings:

HOM + CM Fabrication Meetings: 1st mid-December, 2nd Jan/Feb 2015
USLARP-HiLumi Meeting: 11-13 May 2015, FNAL
LHC-CC15: September 2015, CERN

Cost & Schedule Review

March 9-11, 2015

	2015	2016	2017	2018	2019	2020	2021	2022	2023-25
	2 SPS-CM			2 LHC Pre-Series CM		8+8 LHC CMs			Install
Cost									
FTEs									

(Need you input very soon)

Note: Departmental Requests (DR) on HL-LHC Budget

Departments, Groups, Projects or Teams

1. Unit *: ?
Last mod. on 30.09.2014
2. Unit *: ?
Last mod. on 30.09.2014