Action Items from Meeting 1:

- 1. Update the existing organigram and make it available via WP4 page
- 2. Include the naming scheme and links to CDD/EDMS also on the WP4 page
- 3. Re-check fellow requests with TL's absent (done)
- 4. Alick will report on the planning and integration for SM18 tests in 2016.

WP4 Coordination, Meeting 2 Nov 26, 2014

Draft for Comments

WP4

R. Calaga, G. Burt (UK) (A. Ratti, USLARP)

Cavities (*)

R. Calaga

A. Ratti

Cryomodule

O. Capatina

RF Power

E. Montesinos

LLRF/Controls

P. Baudrenghien

L. Arnaudon

Integration

A. Macpherson (SPS)

P. Fessia (LHC)

External WP Interfaces

Beam Dynamics

G. Arduini

Vacuum

V. Baglin

Cryogenics

S. Claudet

K. Brodzinski (SPS)

Machine Protection

D. Wollman

(*Cavity Engineering Θ . Capatina)

(*Cavity Testing, SM18 A. Machperson)

HiLumi-KEK Outcome:

Excellent progress (accumulated delays \rightarrow SPS tests timeline tight) Investigate BA5 option (CCTC) \rightarrow Give a 1st ok before Christmas Cryo will give a cost estimate for 2nd dogleg by Mar 2015 LHC-integration (surface/underground) launched

Future Documentation:

Prelim Design Report: Draft submitted for EU, Yellow report early 2015

Deliverables 4.3: SPS-CM Design (M38)

D4.4: LHC CC System & Tech design report (M48)

Dressed cavity engineering spec & annexes (2014)

Future Meetings:

HOM + CM Fabrication Meetings: 1st mid-December, 2nd Jan/Feb 2015

USLARP-HiLumi Meeting: 11-13 May 2015, FNAL

LHC-CC15: September 2015, CERN

Cost & Schedule Review March 9-11, 2015

	2015	2016	20	17	2018	2019	2020	2021	2022	2023-25
	2 SPS-CM			2 L	HC Pre-Se	eries CM	8+8 LHC CMs			Install
Cost										
FTEs										

(Need you input very soon)

Note: Departmental Requests (DR) on HL-LHC Budget

De	partments, Groups, Pro	ojects or Teams
1.	Unit *: HILUM Last mod. on 30.09.20	?
2.	Unit *: Dept-Grp-Sect Last mod. on 30.09.20	?