



LHCb
Resources Review Board
29 April 2015

Updates to Financial Report

Maintenance & Operations – Category A
Additional Contributions received as from 1st March 2015**Amount in CHF**

Funding Agencies	Amount received
FRANCE	235 088
GERMANY – BMBF	64 734
CERN	352 633
CHINA	25 044
RUSSIA	2 783
TURKEY	1 790
USA	5 597
Total	687 669

Maintenance & Operations – Category A

Outstanding Contributions M&O – A

MEMBER STATES			Amount in CHF
Funding Agencies	Before 2015	For 2015	TOTAL
ITALY		368 694	368 694
POLAND		72 763	72 763
ROMANIA		15 012	15 012
SPAIN		89 558	89 558
SWITZERLAND – Zurich		151 128	151 128
UNITED KINGDOM		453 385	453 385
Total Member States	0	1 150 540	1 150 540

Maintenance & Operations – Category A

Outstanding Contributions M&O – A

NON-MEMBER STATES

Amount in CHF

Funding Agencies	Before 2015	For 2015	TOTAL
BRAZIL	55 000	125 221	180 221
CHINA	30 000	0	30 000
COLOMBIA		12 522	12 522
IRELAND		6 261	6 261
RUSSIA		188 114	190 897
UKRAINE	246 463	18 783	265 246
USA		93 388	95 178
Total Non-Member States	331 463	444 289	775 752
Member States + Non-Member States	Before 2015	For 2015	TOTAL
Total Outstanding in CHF	331 463	1 594 829	1 926 292
Total Outstanding in %	1.35	62.10	