

Draft 2009 ALICE CORE Construction budgets

1. CORE Construction Budget

The construction budget requirements for the year 2009 are summarized in the following table (unit = kCHF):

Sum of Pay	System					Grand Total
	TRD	PHOS	Forward	DAQ	EMCal	
Funding Agency						
CERN				1,200		1,200
Denmark			30			30
France					638	638
Germany GSI	1,571					1,571
China		250				250
Japan		100				100
Russia		4,103				4,103
United States DOE					3,125	3,125
Grand Total	1,571	4,453	30	1,200	3,763	11,017

Table 1 – 2009 Draft CORE construction budget

Any remaining contributions to the ALICE Common Fund (MoU art. 6.3 and Cost-to Completion (ALICE RRB-D 2002-042) are not included in the draft budget presented above.

2. Common Fund:

No significant further expenditure on Common Project items financed from the Common Fund is expected in 2009. There will be some payments on engagements signed in 2008 as well as income estimated at about 250 kCHF.