

COMPUTING LCG Resources Review Board

11th November 2008

Financial Report

Statement of accounts up to 31 August 2008

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1. CERN expenditure

Statement of Accounts up to 31 August 2008

Year	(in kCHF)		
	Personnel	Materials	Total
	<i>(a)</i>	<i>(b)</i>	<i>(c) = (a)+(b)</i>
2005	1 519	1 753	3 272
2006	16 472	21 299	37 771
2007	17 112	18 601	35 713
2008 (Jan-Aug)	11 288	16 555	27 843
Total	46 391	58 208	104 599

2. Funding Agencies expenditure and contributions received

Statement of Accounts up to 31 August 2008

(in kCHF)

Expenditure	Contributions received	Balance
(a)	(b)	(c) = (b)-(a)

Financial position Phase 1

	2006	16	845	
	2007	44	0	
	2008	68	0	
T298001	Total	129	845	716

Germany - Karlsruhe

	2006	416	411	
	2007	211	211	
	2008	58	63	
T298381	Total	685	685	0

Italy - INFN

	2006	1 479	1 084	
	2007	1 876	2 540	
	2008	907	500	
T299001	Total	4 261	4 124	- 137

Israel - SPTA

	2006	58	85	
	2007	103	94	
	2008	83	85	
T301972	Total	243	264	21

India

	2006	37	44	
	2007	54	65	
	2008	21	50	
T831501	Total	112	158	46

Grand Total		5 431	6 076	646
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