WP6 Human Resources

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Schedule of WP6

Year 2003 (PM)	January	February	March	April	May	June	July	August	September	October	November	December
Deliverables				D6.6					D6.7			D6.8
CNRS	35 Funded; 2,5 Unfunded						36,5 Funded; 2,5 Unfunded					
CSSI	24 Funded											
CEA	2 Funded						10 Funded					
IFAE	3,23 Funded; 3,77 Unfunded						11,54 Funded; 13,46 Unfunded					
SARA							2 Funded					
INFN	9 Unfunded						36 Unfunded					
PPARC	9 Unfunded						36 Unfunded					
CERN												
Others	17 Unfunded						70 Unfunded					

Task 6.1 Testbed documentation and software co-ordination

Task 6.6 Third Grid Testbed release

Task 6.7 Final Grid Testbed release

D6.6 **Deliverable D6.6** Evaluation of Testbed operation

D6.7 **Deliverable D6.7** Final project release

D6.8 **Deliverable D6.8** Final evaluation of Testbed operation

Effort consumed since January 2001

Period	The Project			January 2001 to March 2003		
Partner	*Initially allocated (TA)*			*Effort Consumed*		
	Funded	Unfunded	Total	Funded	Unfunded	Total
CNRS	192	15	207	143,0	90,3	233,3
CSSI	54		54	33,1		76
CEA	31		31	27	49	76
IFAE	36	42	78	33	53,9	86,9
SARA	6		6	5,6	2,9	8,5
INFN		108	108		161,2	161,2
PPARC		108	108		116,9	116,9
CERN					37,4	37,4
Others		208	208		177,6	177,6
LIP					6,5	6,5
Russia					80	80
Scandinavia					27,2	27,2
NIKHEF					22,7	22,7
Cz Rep.					41,2	41,2
Total	319	481	800	241,7	866,7	973,7

Ninth Quaterly

Period	Q9 - January 2003 to March 2003					
Partner	*Consumed Effort (FTE)*			*Effort Initially Planned (FTE) **		
	Funded	Unfunded	Total	Funded	Unfunded	Total
CNRS	5,7	2,1	7,8	5,8	1,3	7,1
CSSI	1,9		1,9	2		2
CEA	1	0,3	1,3	0,3		0,3
IFAE	0,5	1,3	1,8	0,5	0,6	1,2
SARA	0,4	0,1	0,6	0		0
INFN		6,2	6,2		1,5	1,5
PPARC		6,5	6,5		1,5	1,5
CERN		0,5	0,5			
Others		7,5	7,5		2,8	2,8
LIP						
Russia		3,3	3,3			
Scandinavia		0,1	0,1			
NIKHEF		1,7	1,7			
Cz Rep.		2,3	2,3			
Total	9,6	24,5	34,1	8,7	7,7	16,4

* The effort initially planned for the period = Total effort initially planned for the Task 6.6 (6 months) / 6 CSSI works on Task 6.1