

*Project Progress Tracking
(PPT)
for EGEE*

Jurgen De Jonghe, IT-AIS-PM
jurgen.de.jonghe@cern.ch

Projects supported, Timeline

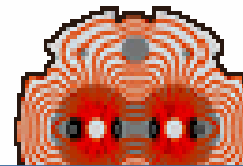
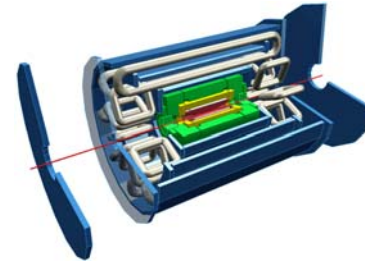
- ATLAS Detector
 - 500 MCHF CORE Cost,
 - 150 institutes
 - in 35 countries

- LHC
 - 3.3 BCHF expenditure

- EGEE
 - 75 MCHF expenditure
 - CERN & Gran Sasso

- EGEE
 - 50 MCHF,
 - 70 partners
 - 800 project members

- CERN wide strategic planning



1999

2002

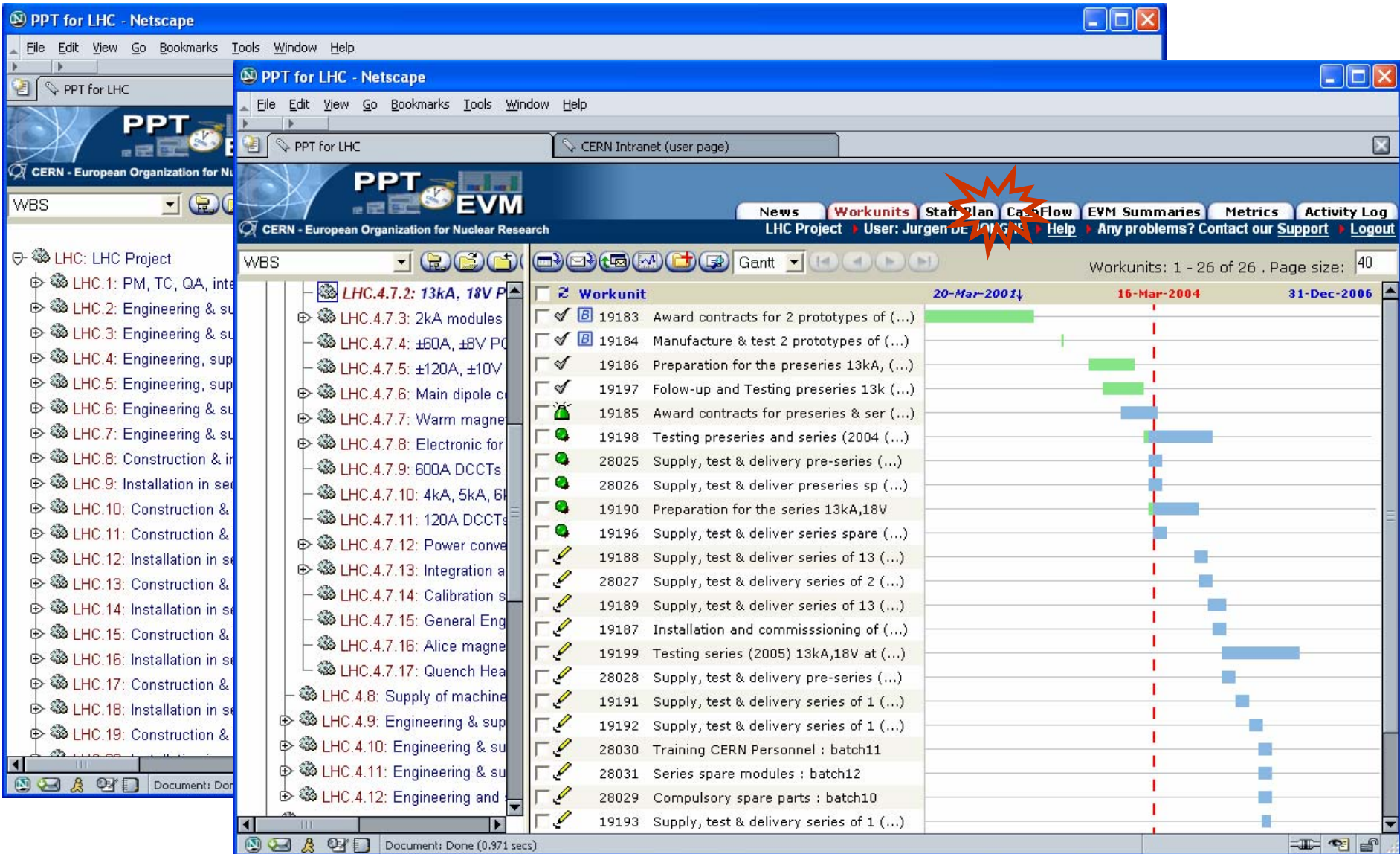
2003

2004

2005

Our mission:

“Optimise the project’s chances of success with minimum overhead”



PPT for LHC - Netscape

File Edit View Go Bookmarks Tools Window Help

PPT for LHC

CERN - European Organization for Nuclear Research

WBS

LHC: LHC Project

- LHC.1: PM, TC, QA, inte
- LHC.2: Engineering & su
- LHC.3: Engineering & su
- LHC.4: Engineering, sup
- LHC.5: Engineering, sup
- LHC.6: Engineering & su
- LHC.7: Engineering & su
- LHC.8: Construction & in
- LHC.9: Installation in se
- LHC.10: Construction &
- LHC.11: Construction &
- LHC.12: Installation in se
- LHC.13: Construction &
- LHC.14: Installation in se
- LHC.15: Construction &
- LHC.16: Installation in se
- LHC.17: Construction &
- LHC.18: Installation in se
- LHC.19: Construction &

LHC.4.7.2: 13kA, 18V P

- LHC.4.7.3: 2kA modules
- LHC.4.7.4: ±60A, ±8V PC
- LHC.4.7.5: ±120A, ±10V
- LHC.4.7.6: Main dipole c
- LHC.4.7.7: Warm magne
- LHC.4.7.8: Electronic for
- LHC.4.7.9: 600A DCCTs
- LHC.4.7.10: 4kA, 5kA, 6k
- LHC.4.7.11: 120A DCCTs
- LHC.4.7.12: Power conve
- LHC.4.7.13: Integration a
- LHC.4.7.14: Calibration s
- LHC.4.7.15: General Eng
- LHC.4.7.16: Alice magne
- LHC.4.7.17: Quench Hea

LHC.4.8: Supply of machine

- LHC.4.9: Engineering & sup
- LHC.4.10: Engineering & su
- LHC.4.11: Engineering & su
- LHC.4.12: Engineering and

Workunit

Workunit ID	Description	Start Date	End Date
19183	Award contracts for 2 prototypes of (...)	20-Mar-2001	16-Mar-2004
19184	Manufacture & test 2 prototypes of (...)	20-Mar-2001	16-Mar-2004
19186	Preparation for the preseries 13kA, (...)	20-Mar-2001	16-Mar-2004
19197	Follow-up and Testing preseries 13k (...)	20-Mar-2001	16-Mar-2004
19185	Award contracts for preseries & ser (...)	20-Mar-2001	16-Mar-2004
19198	Testing preseries and series (2004 (...)	20-Mar-2001	16-Mar-2004
28025	Supply, test & delivery pre-series (...)	20-Mar-2001	16-Mar-2004
28026	Supply, test & deliver preseries sp (...)	20-Mar-2001	16-Mar-2004
19190	Preparation for the series 13kA,18V	20-Mar-2001	16-Mar-2004
19196	Supply, test & deliver series spare (...)	20-Mar-2001	16-Mar-2004
19188	Supply, test & deliver series of 13 (...)	20-Mar-2001	16-Mar-2004
28027	Supply, test & delivery series of 2 (...)	20-Mar-2001	16-Mar-2004
19189	Supply, test & deliver series of 13 (...)	20-Mar-2001	16-Mar-2004
19187	Installation and commissioning of (...)	20-Mar-2001	16-Mar-2004
19199	Testing series (2005) 13kA,18V at (...)	20-Mar-2001	16-Mar-2004
28028	Supply, test & delivery pre-series (...)	20-Mar-2001	16-Mar-2004
19191	Supply, test & delivery series of 1 (...)	20-Mar-2001	16-Mar-2004
19192	Supply, test & delivery series of 1 (...)	20-Mar-2001	16-Mar-2004
28030	Training CERN Personnel : batch11	20-Mar-2001	16-Mar-2004
28031	Series spare modules : batch12	20-Mar-2001	16-Mar-2004
28029	Compulsory spare parts : batch10	20-Mar-2001	16-Mar-2004
19193	Supply, test & delivery series of 1 (...)	20-Mar-2001	16-Mar-2004

Gantt

Workunits: 1 - 26 of 26 . Page size: 40

User: Jurgen De Jonghe

News Workunits Staff Plan Cash Flow EVM Summaries Metrics Activity Log

LHC Project User: Jurgen De Jonghe Help Any problems? Contact our Support Logout

Document: Done (0.971 secs)

EVM Analysis Tools

PPT for LHC - Microsoft Internet Explorer

File Edit View Favorites Tools Help

Address <http://pptevm.cern.ch/lhc/ui/main.jsp>

PPT EVM
 CERN - European Organization for Nuclear Research

Organisation (by BC)

Approved LHC Project (PROJ) Special Contribution

Organisation (by BC)	PV
CERN	1'6
AB	
AC	
AT	
AT-ACR	
AT-CRI	
AT-DLO	
AT-MAS	
AT-MEL	
AT-MTM	
AT-VAC	42'314'032
LHC-ECR	5'588'156
LHC-IAS	4'028'198
EP	
EST	35'459'486
IT	3'046'341
ST	557'471'503
TIS	270'552
Other	

Data was updated on 24-OCT-2003, 14:56

Bull's Eye for Organization Unit CERN - Microsoft Internet Explorer

Show Bull's Eye Chart for:

Start Date Baseline April 2003 Sample Step 14 days

Show Chart

Bull's Eye for CERN

SV, MCHF

CV, MCHF

Variance Trend Chart for Organization Unit CERN - Microsoft Internet Explorer

Show Variance Trend Chart for:

Start Date 16-Apr-2003 End Date 24-Oct-2003

Show Chart

Variance Trend Chart for CERN

Jul-2003 Aug-2003 Sep-2003 Oct-2003

Legend: CV (red), 10% (PV) (black)

Performance Chart for Organization Unit CERN - Microsoft Internet Explorer

Show Performance Chart for:

Start Date 16-Apr-2003 End Date 31-Dec-2006

Show Chart

Performance Chart for CERN

MCHF

Sep-2003 May-2004 Jan-2005 Sep-2005 May-2006

Legend: PV (green), EV (blue), AC (red), PCF (grey)



Every project is unique

- **EGEE:**
 - Partners outside CERN
 - Mix of Research & Operation/Service Activities
 - Initial lifespan very short
 - EU Framework
- **Scope of PPT/EGEE:**
 - WBS, Activities
 - Tasks from the Execution Plan
 - EU Deliverables & Milestones

 - Partners
 - Project Members, Timesheets

 - Cost Information

Project Member Database

Member List > Edit Member

Person ID	?	<input type="text"/>	Load HR Person	Find	Supervisor	?	<input type="text"/>	Find	
Title	?	<input type="text"/>			Fills Timesheets	?	<input type="checkbox"/>		
Last Name	*	<input type="text"/>			First Name	*	<input type="text"/>		
Partner	*	<input type="text"/>			Other Partner	?	<input type="text"/>		
Telephone Office	?	<input type="text"/>			Mobile	?	<input type="text"/>		
E-mail	*	<input type="text"/>							
Activities	*	<input type="checkbox"/> JRA1 <input type="checkbox"/> JRA2 <input type="checkbox"/> JRA3 <input type="checkbox"/> JRA4 <input type="checkbox"/> NA1 <input type="checkbox"/> NA2 <input type="checkbox"/> NA3 <input type="checkbox"/> NA4 <input type="checkbox"/> NA5 <input type="checkbox"/> SA1 <input type="checkbox"/> SA2							
Function within the Activity	?	<input type="text"/>							
Start Date	*	<input type="text"/>			End Date	?	<input type="text"/>		
Funded Ratio	*	<input type="text"/>			Unfunded Ratio	*	<input type="text"/>		
Groups	?	<input type="checkbox"/> Project Office <input type="checkbox"/> Auditor <input type="checkbox"/> Observer <input type="checkbox"/> Project Management <input type="checkbox"/> AFM <input type="checkbox"/> PMB <input type="checkbox"/> PEB <input type="checkbox"/> CB <input type="checkbox"/> Partner Supervisor							
Activity Supervisor	?	<input type="checkbox"/> JRA1 <input type="checkbox"/> JRA2 <input type="checkbox"/> JRA3 <input type="checkbox"/> JRA4 <input type="checkbox"/> NA1 <input type="checkbox"/> NA2 <input type="checkbox"/> NA3 <input type="checkbox"/> NA4 <input type="checkbox"/> NA5 <input type="checkbox"/> SA1 <input type="checkbox"/> SA2							
Deputy Supervisor	?	<input type="text"/>	Find		Deputy Supervisor II	?	<input type="text"/>	Find	
Productive Hours	*	Project Period		Yearly	Daily				
		1	1600	8	<input type="text"/>				
		2	1600	8	<input type="text"/>				
		3	1600	8	<input type="text"/>				
Statistics related info									
<i>The project has to deliver statistics about employment status as requested by the EU. Please fill in the following information. This information will be processed confidentially. Your name will not appear in the reports.</i>									
Type of position in the institute	?	<input type="text"/>			Type of contract (full time / Part Time) in the institute (in percentage)	?	<input type="text"/>	percent	
Contract Duration (in months)	?	<input type="text"/>	months		Gender	?	<input type="text"/>		
		<input type="radio"/> Indefinite contract							
ATKINSON		Malcolm		17-NESC (UEDIN)		NA3			

Timesheets

From: PPT EGEE Automated Email [<mailto:ppt.egee@cern.ch>]
 Sent: 03 December 2004 09:20
 To: Katarzyna Pokorska
 Subject: PPT EGEE

[Timesheet List](#) > [View Timesheet](#)

Dear Katarzyna P

This email is to
 EGEE timesheet
 The deadline for

You may access
<http://pptev.m.c>

You will find the
 supervisors), exp
 submission and w
<http://ais.web.c>

Best regards

PPT EGEE Remin

```

<timesheets xsi:schemaLocation="http://www.cern.ch/ppp/egee/timesheet/timesheet.xsd">
- <timesheet member="cristina.aiftimiei@pd.infn.it" project-month="pm9">
  <hours-worked funded="125" unfunded="0" other="0"/>
  - <task code="NA2.A.8">
    - <description>
      50% - GridICE support, development 50% - gilda support; testbed monitoring, ganglia improv
      valutazione GridICE" and "Organizzazione del CIC/ROC italiano" (14-15 Dec, Bologna).
    </description>
    <hours-spent>125</hours-spent>
    <comments/>
  </task>
</timesheet>
- <timesheet member="paolo.andreetto@pd.infn.it" project-month="pm9">
  <hours-worked funded="125" unfunded="0" other="0"/>
  - <task code="JRA1.10.3">
    <description>CE Monitor: configuration and security</description>
    <hours-spent>109</hours-spent>
    <comments/>
  </task>
- <task code="JRA1.A.2">
  <description>IT/CZ cluster meeting</description>
  <hours-spent>16</hours-spent>
  <comments/>
</task>
</timesheet>
- <timesheet member="sergio.andreozzi@cnae.infn.it" project-month="pm9">
  <hours-worked funded="125" unfunded="0" other="0"/>
  - <task code="JRA1.10.3">
  
```

- Data Entry
 - Excel
 - Web Form
 - XML
- Workflow

The **typical life cycle** of a timesheet can be summarized as follow:

- timesheet was *not created*, and the deadline for *submission* has *not yet expired*
- timesheet was *not created*, however the deadline for *submission* is *already over*
- timesheet was *created*, but *not submitted* yet, and deadline for *submission* has *not yet expired*
- timesheet was *created*, but *not submitted* yet, and the deadline for *submission* is *already over*
- timesheet was *submitted*, and the deadline for *supervisor validation* has *not yet expired*
- timesheet was *submitted*, however the deadline for *supervisor validation* is *already over*
- timesheet was *validated*
- timesheet was *validated*, and the EGEE Project Office granted the *supervisor* the right to *modify* it.

Timesheet Dashboard



Timesheet table

Enabling Grids
 for E-science in Europe

Press "SHIFT+CTRL+R" to create a timesheet pivot table

From (All)
 To (All)

Partner Name	Data	Parent	JRA1	JRA2	JRA3	JRA4	NA1	NA2	NA3	NA4	NA5	SA1	SA2	Grand Total
AUTH	Sum of Funded Hours											159.53		159.53
	Sum of Unfunded Hours											0.00		0.00
	Sum of Total Hours											159.53		159.53
BUTE	Sum of Funded Hours						72.00	63.50						135.50
	Sum of Unfunded Hours						41.00	86.00						127.00
	Sum of Total Hours						113.00	149.50						262.50
CCLRC	Sum of Funded Hours	880.60										2327.25		3207.85
	Sum of Unfunded Hours	127.50										0.00		127.50
	Sum of Total Hours	1008.10										2327.25		3335.35
CEA/DSM	Sum of Funded Hours											201.00		201.00
	Sum of Unfunded Hours											0.00		0.00
	Sum of Total Hours											201.00		201.00
CERN	Sum of Funded Hours	1462.00					668.00	192.00		340.00	104.00	760.00		3526.00
	Sum of Unfunded Hours	452.00					104.00	40.00		761.00	104.00	2148.00		3609.00
	Sum of Total Hours	1914.00					772.00	232.00		1101.00	208.00	2908.00		7135.00
CESGA	Sum of Funded Hours											211.00		211.00
	Sum of Unfunded Hours											285.00		285.00
	Sum of Total Hours											496.00		496.00
CESNET	Sum of Funded Hours	738.00							88.00	141.00		442.00		1409.00
	Sum of Unfunded Hours	0.00							0.00	0.00		0.00		0.00
	Sum of Total Hours	738.00							88.00	141.00		442.00		1409.00
CGG	Sum of Funded Hours											212.00		212.00
	Sum of Unfunded Hours											172.00		172.00
	Sum of Total Hours											384.00		384.00
CLPP-BAS	Sum of Funded Hours						25.00					120.00		145.00
	Sum of Unfunded Hours						38.00					98.00		136.00
	Sum of Total Hours						63.00					218.00		281.00

Download Timesheet Summary

Timesheet status legend

Reset

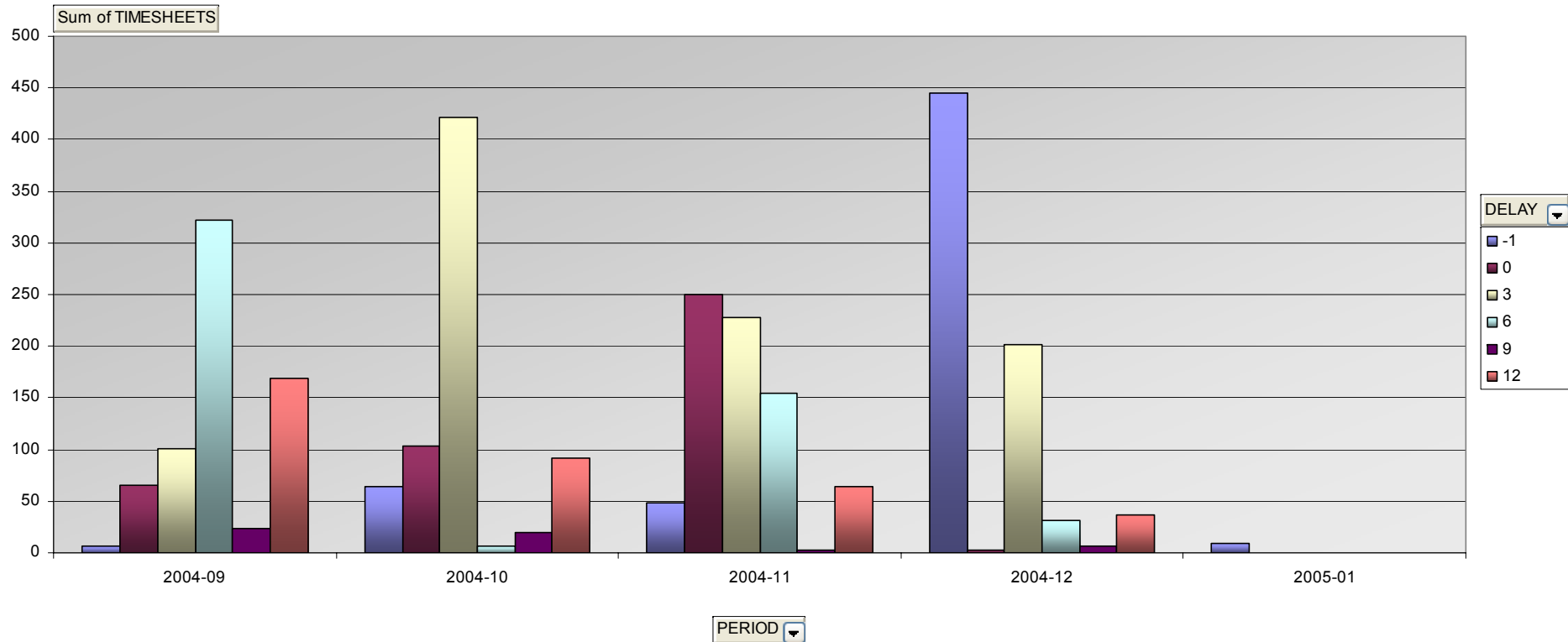
50

Timesheet Summary

ARONOVICH Edward	52-TAU	NA3, SA1	0/36	32/30	0/54
ARTEMIU Artemis	50-UCY	NA2, SA1	0/0	0/40	0/0

Validated Timesheets: Delay

Drop Page Fields Here



7000 timesheets entered so far ...



PPT EGEE - Frequently Asked Questions

Back to the online help pages.

Access to the PPT EGEE Application

1. How to access the PPT EGEE application?
2. Which CERN login (AI...)
3. I have not received v...
4. I have forgotten my ...
5. I have found I am no...
6. After the login page,
7. After the successful login screen with the http://pptevm.cern...
8. I can not find the "L...

Group/Role	What TS?	Deadline	Actions allowed				
			Not Created	Created	Submitted	Validated	Reopen for co (after valida
Individual with Supervisor	Their own TS	Until M+S or (After M+S if deadline postponed) After M+S	E, U, D, R	E, U, D, R, S D, R	E, U, D, R	D, R	D, R
Individual without Supervisor or he is a Supervisor for himself	Their own TS	Until M+V or (After M+V if deadline postponed) After M+V	E, U, D, R	E, U, D, R, SV D, R	this state does not exist	E, U, D, R	E, U, D, R
Individual Supervisor	All TS from his subordinates	Until M+V or (After M+V if deadline postponed) After M+V	E, U, D, R	E, U, D, R, S, SV D, R	E, U, D, R, V	E, U, D, R	E, U, D, R
"Deputy" Individual Supervisor	All TS from subordinates of Individual Supervisors she/he is deputy for	Until M+V or (After M+V if deadline postponed) After M+V	E, U, D, R	E, U, D, R, S, SV D, R	E, U, D, R, V	E, U, D, R	E, U, D, R
Partner Supervisor	All TS from their partner	Anytime					D, R
Activity Supervisor	All TS for their activity	Anytime					D, R
Project Management	All TS	Anytime					D, R
PO Administrators	All TS	Anytime	E, U, D, R	E, U, D, R, S, SV	E, U, D, R, V	E, U, D, R, O	E, U, D, R, C
Observers			No access to individual TS, however they can see TS totals				
Auditors	All TS	Anytime					D, R
SYS-ADMIN	All TS	Anytime	E, U, D, R	E, U, D, R, S, SV	E, U, D, R, V	E, U, D, R	E, U, D, R
Legend		M+S: Submit & Validate Submit & Validate	Edit	Upload individual TS (Excel)	Is there ever an example where U=>E?		
		M+V: Read-only (Visualisation) ReOpen for correction	Read-only (Visualisation) ReOpen for correction	Download individual TS (Excel)	Is there ever an example where D => R?		

Access Rights, Workflow, Business Rules

Support and Tutorial

1. Is there any tutorial...
2. Who should I contac...

General questions al

1. How should I interpret the status of a timesheet?
2. What is the official deadline to submit a timesheet?
3. What is the official deadline to validate a timesheet?
4. Can I still modify a timesheet after submission?
5. I made a mistake when filling a timesheet and, it...
6. In the "Welcome" page I can not find timesheet...

Ad Hoc reports for Project Office

Tracking, History Log

View Timesheet Details [View Timesheet History](#)

Version from **01-Dec-2004 13:55:02** created by **BIBA HARA**

Members Timesheets Action Log

problems? Contact our Support Logout

View Timesheet Details [View Timesheet History](#)

Version from **03-Dec-2004 20:58:26** created by **KARAGIANNIS FOTIS**

Project Member	BIBA Hara
Partner	51-A - GRNET.
Status	Submitted
Funded / Unfunded Ratios	0.2 / 0.3
Supervisor	KARAYANNIS Fotis
Time Period	01-Nov-2004 to 30-Nov-2004

Hours Worked on EGEE - Funded	0.00
Hours Worked on EGEE - Unfunded	96.00
EGEE Total :	96.00
Hours Worked on Other EU Projects	0.00
Overall Total	96.00

Activity	Task Code	Task Title	Description of the Work Performed	Hours Spent
NA3.A	NA3.A.3	EGEE conferances (preparation and attendance)	- Preparation for and Participation in 2nd EGEE Conference (36) - Preparation for 3rd EGEE Conference (Venue visits, negotiations, communications)	84.00
NA3.A	NA3.A.10	Partner related tasks	Internal meetings (EGEE-PR, EGEE-all, EGEE-3-conf), Admin issues	12.00
Total :				96.00

Welcome

EGEE Project User: POKORSKA Katarzyna

All

All

50 of 134. Page size:

Jurgen De Jonghe, IT-AIS

- WBS, Activities
- Tasks from the Execution Plan
- EU Deliverables & Milestones

- Partners
- Project Members, Timesheets

- Cost Information

- **Workflow:**
 - Internal Reporting
 - Technical
 - Financial on quarterly basis
 - Periodic EU Reviews
- **Analysis Tools**
 - EVM ?
 - Monitor Progress against Plan
 - Monitor Costs (€), Funded and Unfunded FTE
 - Pro-Active Alerts

Progress Reporting: Excel & Web

Microsoft Excel - export.jsp-87.xls

File Edit View Insert Format Tools Data Window Help Acrobat

Progress report (generated 30-MAR-2003, 20:22)

F264: Supply Of The Dipole Inner Layer Sc Cable (1)

Responsible: Leroy Daniel (dlf.leroy@cern.ch)

Supplier: Alstom S.A., FR

Inv. Tender: IT-2472/LHC/LHC

ID	Description	Eq. Code	Actual Quantity	Total Quantity	Unit	Planned Finish	Expected / Actual Finish	Planned Value to Date (PV)	Earned Value (EV)	Schedule Variance (SV)	Reference	Comments
6992	F264 Batch #0 Acceptance		20	20	UL	14-Nov-00	14-Nov-00	389,892	389,892	0		
6993	F264 Batch #1 Acceptance		24	24	UL	17-Mar-01	17-Mar-01	467,871	467,871	0		
6994	F264 Batch #2 Acceptance		104	104	UL	14-Sep-01	14-Sep-01	2,027,440	2,027,440	0		
6995	F264 Batch #3 Acceptance		128	128	UL	21-Jan-02	21-Jan-02	2,495,311	2,495,311	0		
6996	F264 Batch #4 Acceptance		136	136	UL	14-Apr-02	14-Apr-02	2,651,268	2,651,268	0		
6997	F264 Batch #5 Acceptance		136	136	UL	29-Jun-02	29-Jun-02	2,651,268	2,651,268	0		
6998	F264 Batch #6 Acceptance		180	180	UL	30-Oct-02	30-Oct-02	3,509,031	3,509,031	0		
6999	F264 Batch #7 Acceptance		200	200	UL	29-Jan-03	29-Jan-03	2,699,266	2,699,266	0		
7000	F264 Batch #8 Acceptance		156	208	UL	15-May-03	15-May-03	1,530,041	2,012,882	482,841		
7001	F264 Batch #9 Acceptance		0	208	UL	14-Aug-03	14-Aug-03	0	0	0		
7002	F264 Batch #10 Acceptance		0	208	UL	15-Dec-03	15-Dec-03	0	0	0		
7003	F264 Batch #11 Acceptance		0	220	UL	16-Mar-04	16-Mar-04	0	0	0		
7004	F264 Batch #12 Acceptance		0	220	UL	29-Jun-04	29-Jun-04	0	0	0		
7005	F264 Batch #13 Acceptance		0	220	UL	15-Oct-04	15-Oct-04	0	0	0		
7006	F264 Batch #14 Acceptance		0	220	UL	29-Jan-05	29-Jan-05	0	0	0		
7007	F264 Batch #15 Acceptance		0	220	UL	15-May-05	15-May-05	0	0	0		
7008	F264 Batch #16 Acceptance		0	220	UL	14-Aug-05	14-Aug-05	0	0	0		
7009	F264 Batch #17 Acceptance		0	220	UL	15-Dec-05	15-Dec-05	0	0	0		
7010	F264 Batch #18 Acceptance		0	148	UL	29-Jan-06	29-Jan-06	0	0	0		
Total								18,421,388	18,904,229	482,841		

Deliverables /

rm - Netscape

Workunit

Propose conceptual design for External beam dumps (TED)

Holder:	Serge Peraire (AB-ATB)	Part of Contract:	None
Status:	Draft	Type:	Engineering & Contracting
PBS:	None	WBS:	LHC.4.4
Planned Start:	31-Aug-2000	Planned End:	31-Jan-2001
Level of Effort:	No		
Comments:			

Deliverables

Description:	Actual/Total Quantity:	Planned Finish:	Actual Finish:	Comments:
Conceptual design approved	0 / 1 Unit	31-Aug-2000	31-Aug-2000	
Report on the TED thermo-mechanical behaviour	0 / 1 Unit	31-Jan-2001	31-Jan-2001	

Update Cancel

All Modifications tracked ...

Organization Unit Transactions History - Microsoft Internet Explorer

Select Transactions:

Organization Unit: Total PV changes:
 Transactions since: PV to date changes:
 Show current day EV changes:

Include Budgetcodes:

LHC Project (PROJ) Special Contributions (SC)
 Infrastructure & Suppl. Exploitation (IES) Other Budget Codes

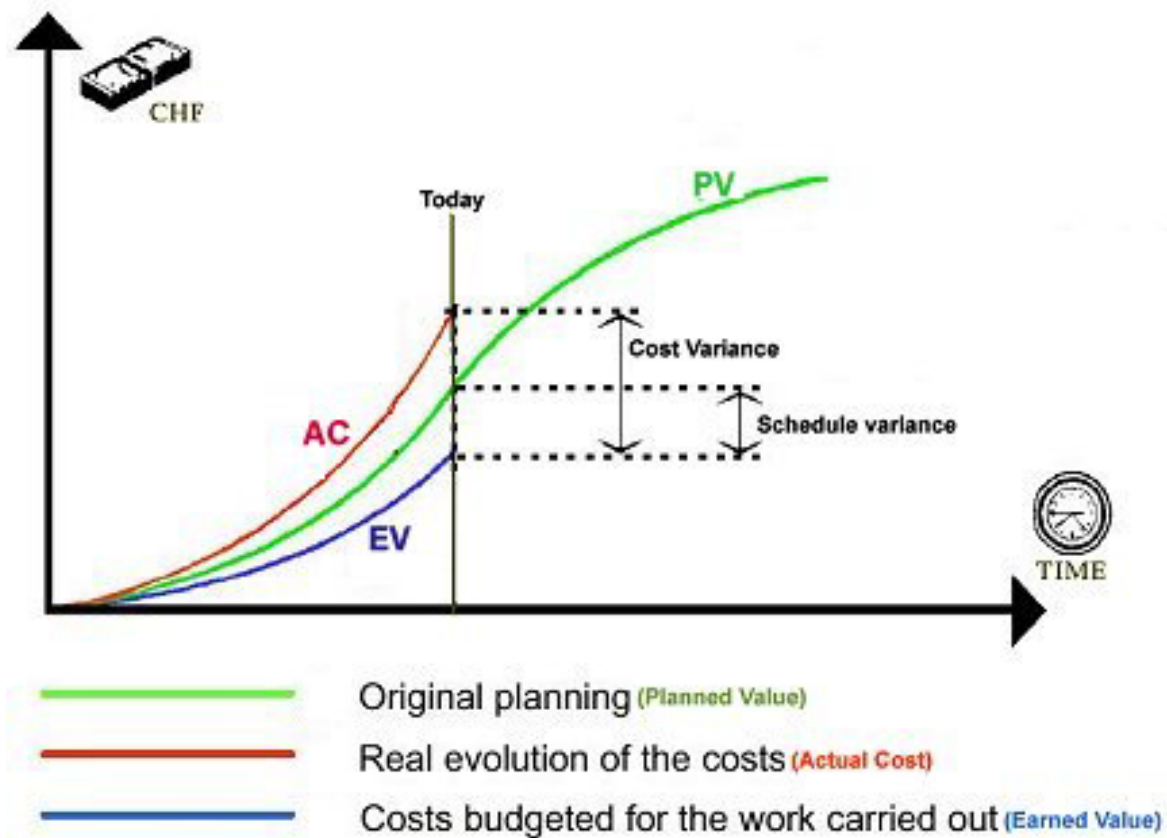
Display Columns:

Transactions: 40 - 89 out of 89. Page size:

Date	Type	User	Total PV		PV to date		EV		AC	View		Comments
			Amount	Change	Amount	Change	Amount	Change		Excel	Web	
24-Oct-2003		H. Kummer (AT-MAS)	2`930`077`060	0	1`647`653`438	0	1`506`790`315	0	1`486`609`966	view	view	acceptance P1
24-Oct-2003		F. Bordry (AB-PO)	2`930`077`060	0	1`647`653`438	-69`040	1`506`790`315	0	1`486`609`966	view	view	Modification of delivery dates for contract F491. Discussion...
24-Oct-2003		A. Poncet (AT-CRI)	2`930`077`060	0	1`647`722`478	0	1`506`790`315	0	1`486`609`966		view	
24-Oct-2003		O. Andujar (AT-VAC)	2`930`077`060	0	1`647`722`478	0	1`506`790`315	4`172	1`486`609`966	view	view	
24-Oct-2003		System Administrators	2`930`077`060	0	1`647`722`478	0	1`506`786`142	0	1`486`609`966		view	Automatic Workunit Activation
23-Oct-2003		L. Ducimetiere (AB-BT)	2`930`077`060	0	1`644`666`428	19`849	1`506`786`142	461`555	1`486`598`815	view	view	Reporting
23-Oct-2003		P. Dahlen (AB-CO)	2`930`077`060	0	1`644`646`578	8`665	1`506`324`587	0	1`486`598`815		view	
23-Oct-2003		P. Dahlen (AB-CO)	2`930`077`060	0	1`644`637`913	1`141	1`506`324`587	0	1`486`598`815		view	
23-Oct-2003		R. Martens (AS-CIS)	2`930`077`060	0	1`644`636`772	314`893	1`506`324`587	0	1`486`598`815		view	Mapping CET<->EVM; correction of cost center if necessary.
23-Oct-2003		B. Galmant (AT-MTM)	2`930`077`060	0	1`644`321`878	5`123	1`506`324`587	0	1`486`598`815	view	view	
23-Oct-2003		J. De Jonghe (AS-IDS)	2`930`077`060	0	1`644`316`755	0	1`506`324`587	0	1`486`598`815	view	view	F384bis: L. Nielsen -> L. Williams

Local intranet

Concepts



- Planned Value: One or many partners work on a Task for a planned amount of Person-Months.
- Actual Cost: Timesheets indicate hours worked for a task.
- Earned Value: Requires “Progress Reporting”, ie indicate completion level for task.

- We build web based PM tools since 1999
- Current projects supported:
 - ATLAS (500 MCHF, 150 partners)
 - LHC (3BCHF, EVM, 11000 workunits)
 - CNGS (75MCHF, EVM)
 - All AB internal projects (EVM + Staff Planning)

Optimise Project's chances of success:

- **minimise surprises**
- **minimum overhead**

- Resources from AIS
- Nb of users, different status
- show how easy it is to fill in a TS
- the validation process
- the management of task
- downloads and uses of database:
- email lists,
- effort tables,
- follow up at the level of supervisors, institutes, project...
- use as project database
- statistics
- possibilities of EVM
-

- Project Management tools @ CERN
- Scope for EGEE
 - Members Database
 - Timesheet
 - Co-develop Reports for Project Office
- Timesheet Usage Summary
- Resources used...

- How to create a TimeSheet
 - Using web form
 - Using Excel upload
 - Lifecycle
 - Tutorial
- Zooming out
 - PPT in general
 - Data issues?

- Official Project Member Database
- Access Restrictions for Individual supervisors, Partner supervisors, Activity supervisors and Project Office
- Type of Members: