eGee

Enabling Grids for E-sciencE

EGEE-II project proposal overview

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CERN

Information Society

- **All material presented at this meeting is to be considered preliminary**
    - It is undergoing frequent revisions taking into account feedback from many sources in the consortium (PMB, PEB, etc.)
    - Your feedback will be used further refine this material

- **This proposal will be submitted as part of a competitive call from the EU**
    - Do not distribute this material outside the consortium
        - If you are not sure, ask first
    - Doing so may compromise our chances of success

- **An editorial board has been appointed by the EGEE Project Mgmt Board (PMB) to draft the proposal**
  - Taking input from each federation (region), pilot application groups (HEP, Bio), activity managers (EGEE PEB) and original EGEE2-taskforce

- **June/July**: Iterative proposal writing

- **August**: Final administrative adjustments only
  - **No renegotiation of consortium, roles and budget**

September 8, 2005: Deadline for Submissions

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- EU call description

  European Commission

  – **Identifier:** FP6-2005-Infrastructures-7

  – **Research Infrastructures** "eInfrastructure: Grid Initiatives"

  – **Closing date:** Sept. 8, 2005

  – **Indicative Budget:** €55 Million

- EGEE-II boundary conditions

  – **Consortium:** very similar to EGEE

  – **Finance:** similar budget (approx €32M from EU + contributions from partners)

  – **Duration:** 2 years starting 1st April 2006

    - Avoid short-term extension to EGEE phase 1

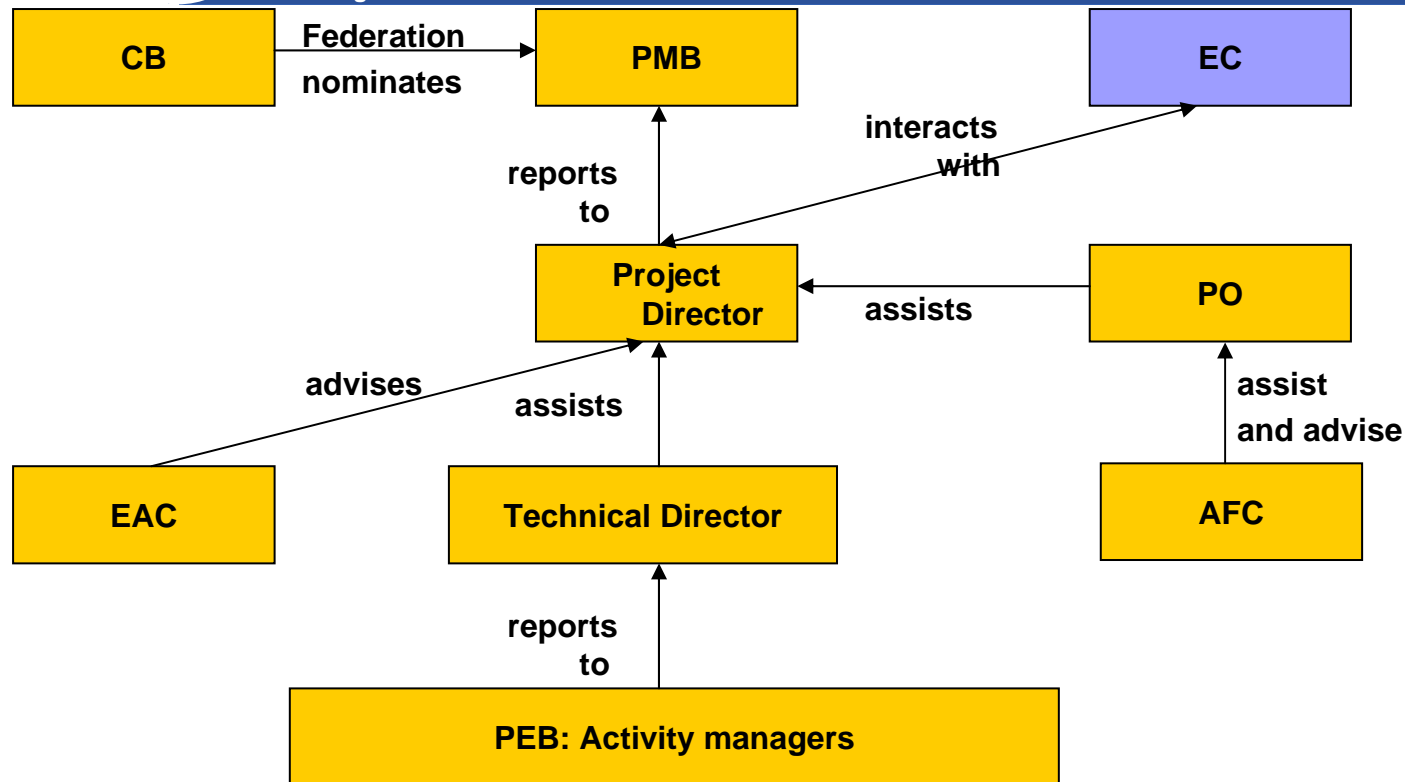   - Ensure staff retention in all partners of the consortium

- **A continuation of the project's first phase**
  - mostly the same contractors (approx 85 compared to 70)
  - necessary adjustments on the basis of the input from the activities and especially taking into account the recommendations and comments from the 1st EU review (Feb'05)
- **Emphasis on providing an infrastructure for eScience**
- **Increased support for applications**
  - Maintain role of pilot applications (HEP, Biomedical)
  - Address needs of a wider user base
- **Increased industrial involvement**
  - A mandatory goal of all EU projects is to promote technology transfer to industry
- **Prepare for a sustainable grid infrastructure (c.f. European Grid Organisation)**
  - Coordinating and building on national grid programmes and related initiatives

From the 1st EU Review:

- Additional activities could be spun off to other related projects

- EGEE should support other projects which use the EGEE infrastructure ➔ EGEE as an **incubator**
  - This is important to ensure support for EGEE and its continued funding in Brussels
  - Typically the other projects foresee some funding (to selected EGEE partners) to help provide the necessary support

Name	Description	Common Partners with EGEE
BalticGRID	EGEE extension to Estonia, Latvia, Lithuania Applications: Physics, Bio, Pharmaceutical industry, etc.	KTH – PSNC – CERN
EELA	EGEE extension to Brazil, Chile, Cuba, Mexico, Argentina Applications: e-Learning, Biomedical, HEP, Climate	CSIC – UPV – INFN – CERN – LIP – RED.ES
EUChinaGRID	EGEE extension to China Applications: Cosmic Ray, Never Born Proteins (Biology)	INFN – CERN – GARR – GRNET – IHEP
EUMedGRID	EGEE extension to Malta, Algeria, Morocco, Egypt, Syria, Tunisia, Turkey Applications: HEP, Biomedical, regional applications	INFN – CERN – DANTE – GARR – GRNET – RED.ES
ISSeG	Site security	CERN – CSSI – FZK – CCLRC
eIRGSP	Policies (Certification Authorities)	CERN – GRNET
ETICS	Repository, Testing	CERN – INFN – UWM
ICEAGE	Repository for Training and Education, Schools on Grid Computing	UEDIN – CERN – KTH – SZTAKI
BELIEF	DL of Grid documentation organization of brainstorming, workshops, conferences	UWM
BIOINFOGRID	Biomedical	INFN – CNRS
Health-e-Child	Biomedical - Integration of heterogeneous biomedical information for improved healthcare	CERN

Exact budget and partner roles to be confirmed during negotiation.

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```
CB ──Federation──► PMB          EC
     nominates
                 reports       interacts
                   to          with
              Project ◄───── 
              Director  ◄──assists── PO
                                      
  advises    assists           assist
                                and advise
  EAC    Technical Director    AFC
            reports
              to
          PEB: Activity managers
```

CB	Collaboration Board		PEB	Project Executive Board
EAC	External Advisory Committee		PMB	Project Management Board
EC	European Commission		PO	Project Office
PD	Project Director		AFC	Administrative Federation Committee

Final structure to be agreed with new project director

AFM formalised , EAC better financed

Security head will also have a seat on the PEB

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- **Scope**
  - Phase I
    - Create a public image of EGEE and raise awareness of the project
    - Identify and bring on-board new user communities
  - Phase II – in addition to the above
    - Focus more on target dissemination esp. for new user communities
    - Improved internal communications
    - Community building
    - Prepare for long-term sustainable infrastructure

- **Principle Tasks reflect the project evolution from a development model to major Grid service provider**
  - Strategy needs to be written before the start of Phase II

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- **Media relations**
  - Tailor news stories to key target groups
  - Maintain individual relations with journalists across all federations

- **Events**
  - Dedicated EGEE events
    - 2 major, annual conferences (1st in conjunction with GGF hosted by CERN in Geneva – Sept'06)
  - Presence at computing events
    - SuperComputing etc.
  - Presence at specialist scientific events and industrial events

- **Internal communication & EGEE community building**
  - Formalise internal communication channels
  - Build communities of both project members and project users

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- **Federal approach**
  - Activity leader and coordination of media relations based at PO
  - Partners in different countries assigned specific tasks
  - Regional partners responsible for dissemination targeted to the local area (and in the appropriate language)

- **Industry Forum**
  - Increase involvement of industry
  - Need dedicated dissemination material and events
  - More technical work under discussion
    - CERN Openlab Board of Sponsors meeting tomorrow

- **Will further refine the relationship between EGEE-II and LCG phase 2 to**
  - Reduce areas of duplication
  - Simplify reporting lines
  - Harmonize milestones and deliverables

- **Discussions on-going between LCG & EGEE management and LHC experiments**

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- **EGEE**
- **NA1 Management**
- **NA2 Dissemination & Outreach**
- **NA3 Training**
- **NA4 Applications**
- **NA5 Policy & Intnl Coop.**
- **SA1 Operations**
- **SA2 Network Resource Provision**
- **JRA1 Middleware**
- **JRA2 Quality Assurance**
- **JRA3 Security**
- **JRA4 Network Services Dev.**

EGEE-II

NA1 Management

NA2 Dissemination & Outreach

NA3 Training

NA4 Applications

NA5 Policy & Intnl Coop.

SA1 Operations

SA2 Network Support

JRA1 Middleware

JRA2 Quality Assurance

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24% Joint Research

JRA1: **Middleware Engineering and Integration (5 partners, 16%)**

JRA2: Quality Assurance (2 partners, 2%)

JRA3: Security (5 partners, 3%)

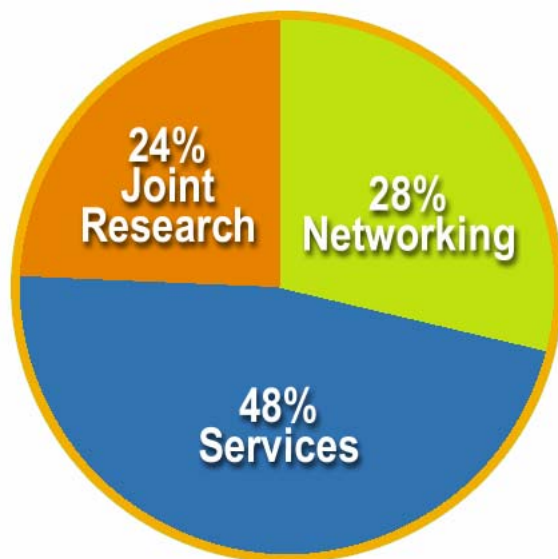**JRA4**: Network Services Dev. (7 partners, 3%)

28% Networking

NA1: Management (1 partner, 4%)

NA2: Dissem. & Outreach (20 partners, 5%)

NA3: User Train. & Education (22 partners, 4%)

NA4: **Appl. Support (20 partners, 12.5%)**

NA5: Policy & Intnl. Coop. (9 partners, 2.5%)

24% Joint Research
28% Networking
48% Services

70 institutions in 27 countries, federated in regional Grids

~32 M€ EU funding for initially 2 years starting 1st April 2004

total 2 year budget of ~46 M€

EU review, Feb'2005 successful

justifies EGEE-II proposal

48% Services

SA1: **Grid Operations (48 partners, 46%)**

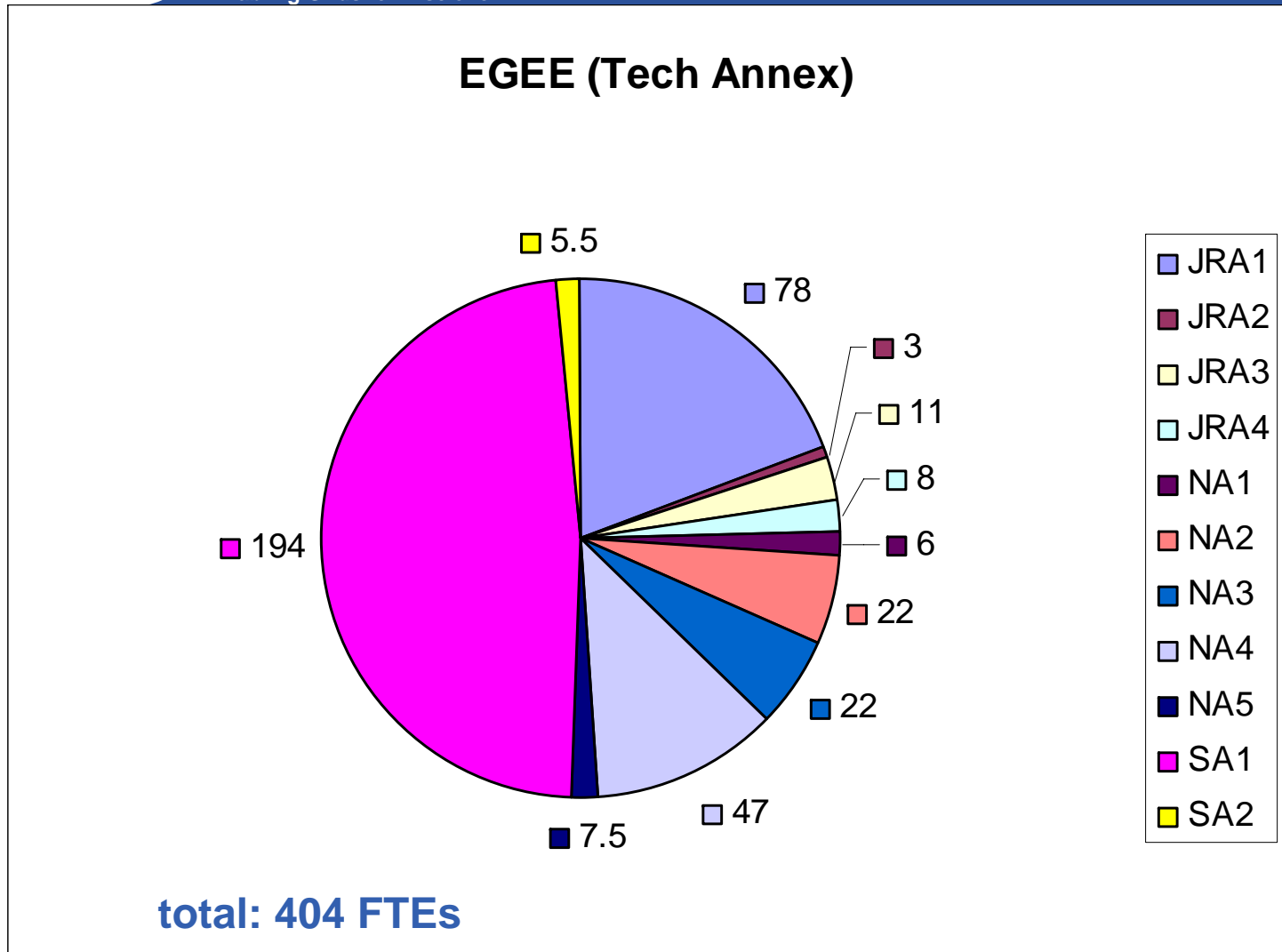**SA2**: Network Resource Provision (3 partners, 2%)

- **Based on the tasks defined for each activity, the activities have estimated the required manpower**

- **The numbers are expressed in FTEs (FullTime-Equivalents) over the full duration of the project (2 years)**

- **No differentiation is made between EU funded manpower and matching manpower provided by the partners**
    - Depends on financial model of the partners
    - Need to first define consortium partners

- **No attempt has been made to allocate the manpower to partners**
    - These are just the "raw" estimates of effort required for each task

- **Not yet possible to estimate the budget to be requested from the EU for the project and hence whether we fall within the boundary conditions**
    - Will certainly need to adjust the manpower levels once the costs are known

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- ## NA1
  - Final organisation will need to be agreed by the future project director
- ## NA2
  - No estimates provided but contents discussed at NA2 meeting last week (Bulgaria)
  - Numbers are "guestimates" by PO
- ## NA3
  - Many activities have now specifically allocated manpower for training. Potential overlaps need to be explored.
- ## NA4
  - Potential overlaps with other activities for testing & support areas
- ## NA5
  - No estimates provided hence numbers are "guestimates" by PO

- **SA1**
  - Potential closer coordination with JRA1 on testing and integration tasks
  - manpower figures are preliminary
- **SA2**
  - Same figures as EGEE
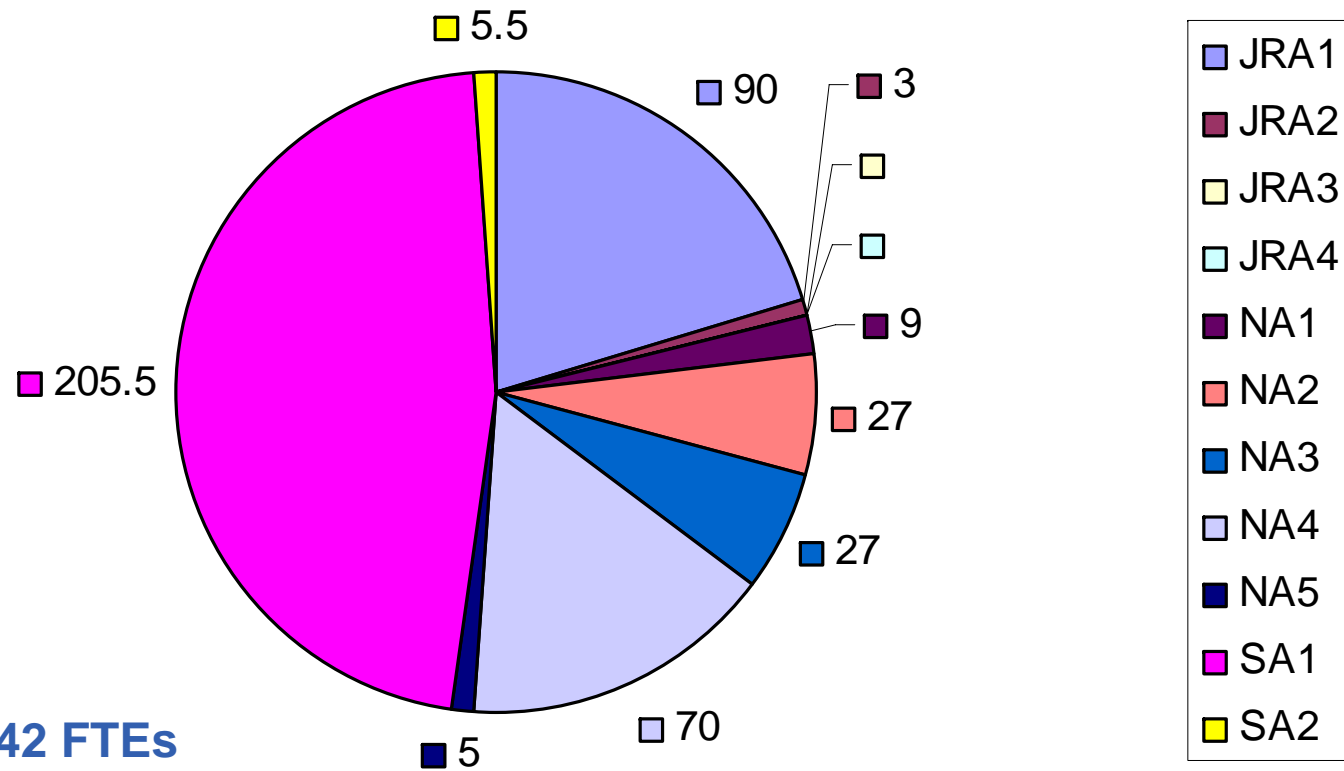
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- **JRA1**
  - The tasks listed cover all possible middleware tasks and need not all be in JRA1
  - The tasks (and manpower) of JRA3 and JRA4 are included in this list
    - The overlap with SA1 in these areas needs to be clarified
  - The total list of tasks will be reduced according to priorities and manpower levels assigned
- **JRA2**
  - Same figures as EGEE
  - Most of the manpower related to QA is assigned to the activities
    - JRA2 has a coordination role

EGEE (Tech Annex)

Legend:
- JRA1
- JRA2
- JRA3
- JRA4
- NA1
- NA2
- NA3
- NA4
- NA5
- SA1
- SA2

Values: 5.5, 78, 3, 11, 8, 6, 22, 22, 47, 7.5, 194

total: 404 FTEs

Tech Annex   https://edms.cern.ch/document/400278/

PR1 https://edms.cern.ch/file/529283/4/EGEE-DNA1.3.1-EffortTablesP1-Final-v0.0.pdf

EGEE-II (Editorial Board)

- JRA1
- JRA2
- JRA3
- JRA4
- NA1
- NA2
- NA3
- NA4
- NA5
- SA1
- SA2

Total: 442 FTEs

Approx 10% increase compared to EGEE

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- **Manpower estimates for EGEE-II are approx 10% above EGEE**
  - Same as EGEE: SA1, SA2, JRA2
  - Increased: NA2, NA3, NA4
  - Combined: JRA1, JRA3, JRA4

- **The EGEE-II project will be a natural continuation of EGEE**
  - Offers a large-scale production grid infrastructure to many applications from multiple domains
  - Further improve the quality of the infrastructure and offer increased support to application
  - Prepares for a sustainable grid infrastructure

- **The EGEE-II project proposal will be prepared by the end of July ready for submission at the start of September**