#### The "suppliers' DB" at CERN

- Flavio Costa
- In charge of:
  - Reporting and statistics on CERN procurement, accounting and logistics (incl. Purchase Report and other statistics for the F.C.)
  - ◆ I.T. in FI dep.
  - ◆ the suppliers' DB
  - others

### **Topics**

- The suppliers' DB: few facts and figures
- Tools and information available to the ILOs
- Outlook and prospects

## Few facts and figures (at 1.9.2008)

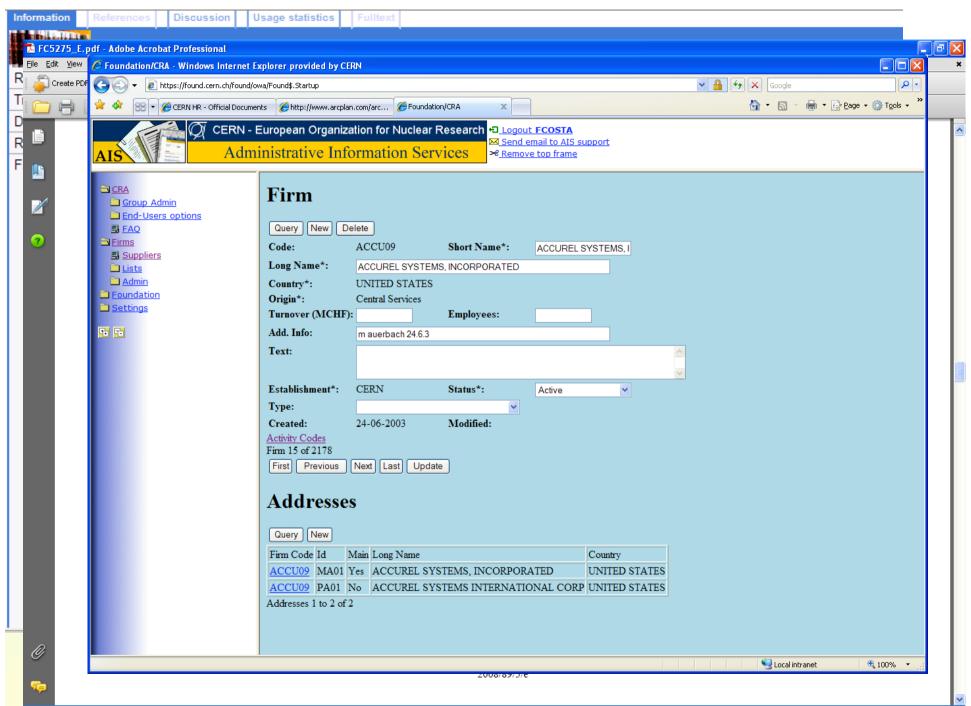
- "Suppliers" = Suppliers + companies participating to IT/PE + ...
- Suppliers' DB = Firms information + "addresses" + activity codes
- Total "suppliers": 22'453 (28'548 in 2005, i.e. 21.35%; 1'022 not "core business"; 20'057c in Member States)
- Total "addresses": 31'639
- New suppliers (2003-2007): 7'554
- Firms used (orders, payments, PEs, ITs 2003-2007): 12'564 (of which 6'564 suppliers created before 2003)



## Few facts and figures (at 1.9.2008)

- Users: ~ 14'000 (EDH)
- "Official contributors" to the suppliers DB: buyers, ILOs, users, various FI dep. services (companies only indirectly)
- N. of "basic actions" (in 2007):
  - firms and addresses creations: 2'438
  - firms and addresses updates: 2'012(+)
  - ◆ suppressions, reorganization of 3<sup>rd</sup> parties, etc.
- Resources available: strong
  reduction in last years; now only
  ~30% FTE dedicated to operations





# Issues under discussion and evaluation

- 1. Increase interaction of the ILOs with the suppliers' data (e.g. list participation to ITs, PEs, etc.)
- 2. Increase interaction of the firms: direct interaction with the suppliers' DB, registration to future tenders, alerts, etc.
- 3. Increase interaction of the purchasing officers (e.g. automatic proposal of firms from the suppliers' DB during preparation of the tender, etc.)

# Issues under discussion and evaluation

- 4. Meeting/discussion point/information sharing based on
  - companies
  - CERN commercial actions (tenders, contracts, etc.)
  - with participation (possibly within restricted areas) of ILOs, purchase officers, technical responsible CERN staff, companies
- Possibility for the ILOs to process electronically information they already have access to (and others)

#### THANKS!

flavio.costa@cern.ch / 0041 22 76 74685

Suppliers' DB

Jump to first page

