

1st October 2015 at 10:00

Main Auditorium

1er octobre 2015 à 10h00

Amphithéâtre principal

Coordinated Information Meeting Staff Association and HR Department

2015 Five-Yearly Review Proposals
Salaries, career structure, diversity

Réunion d'information coordonnée Association du personnel et département HR

Propositions Examen Quinquennal 2015
Salaires, structure des carrières, diversité

Coffee and thea will be served prior to the meeting as of 9:30 a.m.

Café et thé seront servis avant la réunion dès 9h30

Overview

Getting ready

Basic salaries

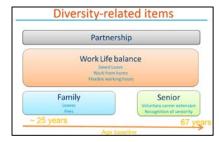
Job title	Career	СН
	Path	Single 2015 (2010)
Techn. Ass.	С	106% (103%)
Techn. Eng.	D	122% (130%)
Engineer	E	146% (147%)
Sr. Eng.	Fb	132% (134%)
High level spec.	Fc	136% (139%)
Admin. Ass.	С	103% (95%)
Sr. Admin. Ass.	D	89% (91%)
Administrator	E	138% (139%)
Sr. Administrator	Fb	136% (138%)
High level spec.	Fc	132% (135%)
Group Leader	Fc	134% (136%)
Project Leader	Fc	134% (136%)
Department Head	Gb	152% (161%)
Head large project	Gb	132% (137%)
Director	Gf	142% (182%)

New career structure



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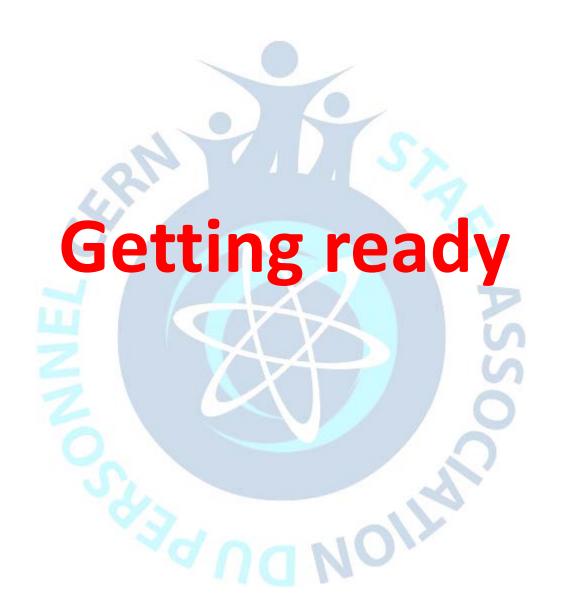
Diversity-related measures



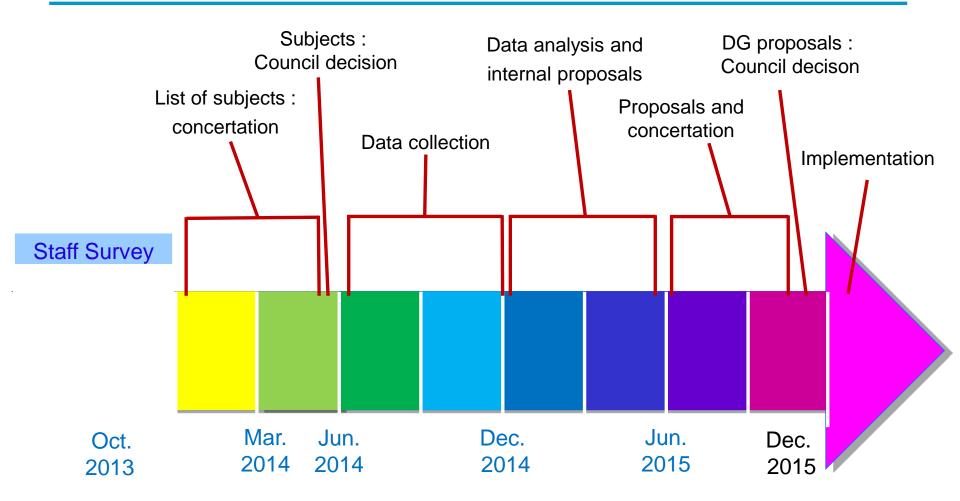
Conclusion

13 Oct. 2015: TREF 2015: TREF 26 Nov. 2015: TREF 2015: TREF 26 Nov. 2015: TREF C / Council





Five-yearly review 2015 process





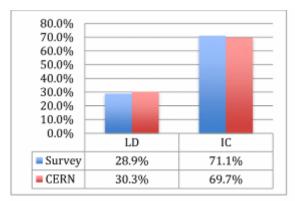
2013 Staff Survey: Representativeness

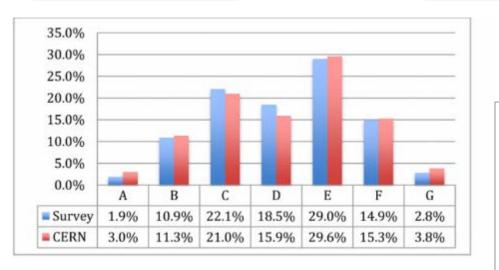
1463 answers (1382 completed: 55% of all staff members)
A lot of valuable comments → Source of proposals

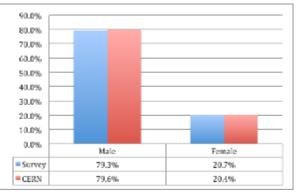
Most partipants provided personal details



More detailed analysis answers

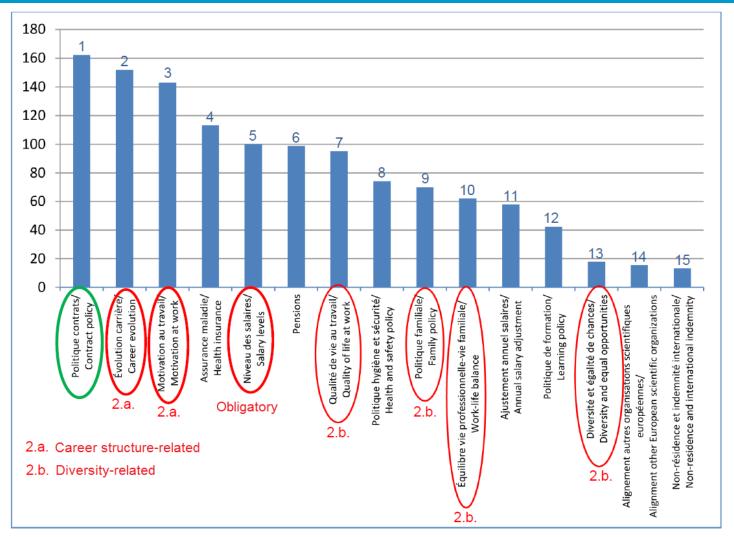








2013 Staff Survey: Priorities





5YR 2015

Compulsory

- Basic salaries (stipends, subsistence allowances)
 - Local survey (AA to B) by hkp/// and international survey (C to G) by ISPR (OECD)
 - Fellows and Associates: comparative studies by CERN

Optional

- New career structure
 - Modernize and rationalize, increase motivation of staff, ensure less resourceintensive system, implement long-term cost control
 - HR department experts (outside consultants)
 Iterations between Management (Department Heads) and Staff Association

2. Diversity

- Modernize diversity-related areas to increase attractiveness of CERN
- OECD study: comparison with situation in other international organizations

 Registered partnerships, spouse/partner employment, family-friendly structures, work/life balance aspects



5YR 2015: we keep you informed

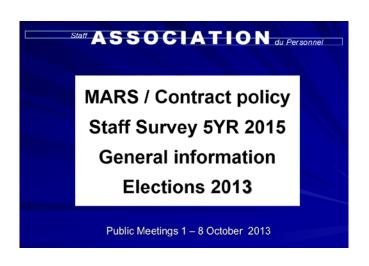




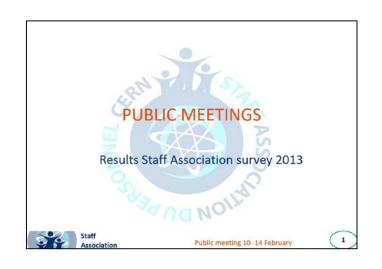




5YR 2015: we consult you













Results of salary surveys

Local survey (AA to B)

Employers that offer salaries that are among the most competitive are established in CH/Geneva and Vaud

CH closing gaps to CERN

On average: CH/CERN = 101%

CERN salaries in line with CH/GEVD

International survey (C to G)

Employers established in MS that offer the most competitive salaries → CH

Gaps have not widened over past five years

→ in line with differences found in 2010

On average, CH/CERN = 131%

CP C : CH = 105% CP D : CH = 106%

→ CERN salaries below CH (Differences between administrative and technical jobs)

CPs E - G : CH = 138%

→ CERN salaries substantially below CH





Salary Grid: grades

February 1955 to May 1958

	Per Annum Sw. Frs.					
BRANCH I						
Leading and Scientific Staff						
Grade 1	32,940 - 39,240	5	1,260			
2	27,780 - 33,480	5	1,140			
3	22,440 - 28,200	6 7	960			
4	16,980 - 22,860		840			
5	12,120 - 15,900	7	540			
BRANCH II						
Technical Staff						
Grade 1	18,780 - 22,980	5	840			
2	16,020 - 18,900	4	720			
3	11,220 - 16,080	9	540			
4	7,920 - 11,160	9	360			
4A	11,160 - 14,520	7	480			
BRANCH III						
Administrative Staff						
Grade 1	18,780 - 22,980	5	840			
2	16,020 - 18,900	4	720			
3	11,220 - 16,080	9	540			
4	7,920 - 11,160	9	360			
4A	11,160 - 14,520	7	480			

Grade system introduced in June 1958

Grade	Basic	1	2	3	4	5	6	7	8	Increment
1	475	490	505	520	535	550	565	580	595	15
2	505	520	535	550	565	580	595	610	625	15
3	550	570	590	610	630	650	670	690	710	20
4	635	655	675	695	715	735	755	775	795	20
5	740	765	790	815	840	865	890	915	940	25
6	900	930	960	990	1020	1050	1080			30
7	1055	1090	1125	1160	1195	1230	1265			35
8	1200	1240	1280	1320	1360	1400	1440			40
9	1415	1460	1505	1550	1595	1640			-	45
10	1590	1645	1790	1755	1810	1865				55
11	1800	1865	1930	1995	2060	2125				65
. 12	2065	2140	2215	2290	2365	2440				75
13	2460	2550	2640	2730	2820	2910				90
14	3015	3120	3225	3330	3435		-			105

Grade 1 abolished in 1973



Salary Grid: MOAS

Merit Oriented Advancement System

1991-1995

SRR 9 CA26 0 + Rev. 1

Career Path	Field of activity	General level definition of major functions	Advan	range cement : Exceptional	Educational requirements on recruitment
I	Unskilled work	Simple manual or office work	Grade 2	Grade 3	-
11	Specialised work	Specialised manual, office or support service work	Grades 3-4-5	Grade 6	1-2 years of apprenticeship*
111	Skilled crafts Skilled office work Specialised work supervision	Fully qualified craft or office work involving a variety of problems of execution; or responsibility for specialised work units.	Grades 4-5-6	Grade 7	3-4 years of apprenticeship*
ıv	Technical Clerical/administrative Master craftsmanship Skilled craft/office work supervision	Technical or administrative work in a given field; or development work requiring mastery of a trade; or responsibility for skilled work units.	Grades 5-6-7	Grade 8	Technical certificate*
v	Higher technical Higher administrative	Technical or administrative work involving the study of complex and highly specialised problems; or administrative work involving analysis of principles/precedents; or responsibility for an organic work unit.	Grades 6-7-8	Grade 9	Higher technical diploma*
VI	Technical engineering Executive administration	Technical or administrative work involving the study and implementation of complex and highly specialised projects; or responsibility for a large organic unit.	Grades 7-8-9	Grade 10	Technical engineer diploma*
VII	Scientific Engineering	Research, development, or professional work	Grades 8-9-10	Grade 11	University
VIII	Profession dal administration	Research, development, or professional work involving a wide range of academic study or management responsibility.	Grade 11	Grade 12	degree *

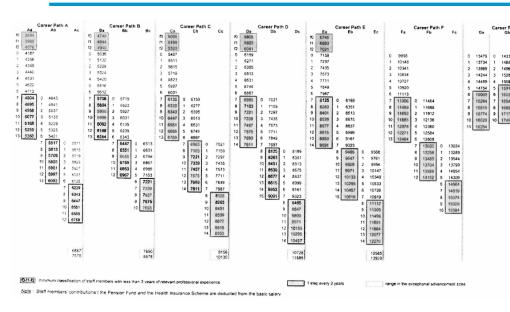
Responsibilities of the highest level of scientific or management complexity, originality and wide distinction. Advancement is at the discretion of the Director-General, except for access to Grade 14 which is approved by the CERN Council following proposal by the Director-General.	Grades 12, 13, 14
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* or equivalen

Grades							S	teps				0.00	e 11 Whien	15 прриотес	by the CER	d Council I
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2	3618	3684	3750	3816	3882	3948	4014	4080	4146	4212	4278	4344	4410	4476	4542	4608
3	3828	3897	3966	4035	4104	4173	4242	4311	4380	4449	4518	4587	4656	4725	4794	4863
4	4086	4165	4244	4323	4402	4481	4560	4639	4718	4797	4876	4955	5034	5113	5192	5271
5	4363	4445	4527	4609	4691	4773	4855	4937	5019	5101	5183	5265	5347	5429		ı
6	4681	4772	4863	4954	5045	5136	5227	5318	5409	5500	5591	5682	5773	5864		
7	5337	5439	5541	5643	5745	5847	5949	6051	6153	6255	6357	6459	6561	6663		- 1
8	6206	6326	6446	6566	6686	6806	6926	7046	7166	7286	7406	7526	7646	7766		- 1
9	7234	7374	7514	7654	7794	7934	8074	8214	8354	8494	8634	8774	8914	9054		- 1
10	8460	8628	8796	8964	9132	9300	9468	9636	9804	9972	10140	10308	10476	10644		1
11	9942	10137	10332	10527	10722	10917	11112	11307	11502	11697	11892	12087	12282	12477		1
12	11031	11252	11473	11694	11915	12136	12357	12578	12799	13020	13241	13462	13683	13904		- 1
13	12444	12718	12992	13266	13540	13814	14088	14362	14636	14910	15184					1
14	13961	14310	14659	15008	15357	15706	16055	16404								



Salary Grid: MAPS



Merit Advancement and Promotion Scheme 1996–2006

SRR 10 CA 26 Rev. 2 to Rev. 6

Career path	Field of activity	General level definition of major functions	Educational requirements
A	Specialised work Skilled crafts Skilled office work	Specialised manual, office or support service work; or qualified craft or office work involving a variety of problems of execution; or responsibility for a specialised work unit.	Apprenticeship ¹
В	Technical Clerical/administrative Master craftsmanship Skilled craft/office work supervision	Technical or administrative work in a given field; or development work requiring mastery of a trade; or responsibility for a skilled work unit.	Technical certificate ¹
С	Higher technical Higher administrative	Technical or administrative work involving the study of complex and specialised problems; or administrative work involving analysis of principles/ precedents; or responsibility for an organic work unit.	Higher technical diploma ¹
D	Technical engineering Executive administration	Technical or administrative work involving the study and implementation of complex and highly specialised projects/services; or responsibility for a large organic unit	Technical engineer diploma ¹
E	Scientific Engineering Professional administration	Research, development or professional work including academic study and/or supervisory responsibility.	University degree ¹
F	Scientific Engineering Professional administration	Leadership of research, development, or professional work involving a wide range of academic study and/or strategic responsibility.	University degree ¹
G	Responsibilities of the higher complexity, originality and w	st level of scientific and/or management ide distinction.	University degree ³

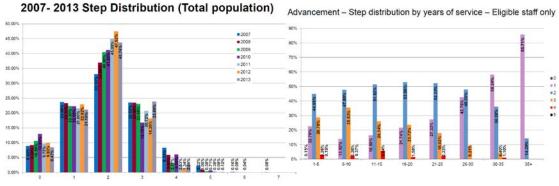


Salary Grid: MARS

Merit Appraisal and Recognition Scheme

2007-2016

SRR 11 CA 26 Rev. 7 to Rev. 10



Minimum and maximum	values	for career	paths
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	Career path	Field of activity	General level definition of major functions	Required qualifications
	AA	Semi-skilled crafts or office work.	Routine manual or office work involving a limited level of difficulty.	Short apprenticeship ¹
	A	Specialized work; Skilled crafts; Skilled office work.	Specialized manual, office or support service work; Qualified crafts or office work involving a variety of problems of execution; Responsibility for a specialized work unit.	Long apprenticeship ¹
	В	Technical/clerical/ administrative work; Master craftsmanship; Skilled craft/office work supervision.	Technical or administrative work in a given field; Development work requiring mastery of a trade; Responsibility for a skilled work unit.	Technical certificate ¹
у	с	Higher technical or administrative work.	Technical or administrative work involving the study of complex and specialized problems; Administrative work involving analysis of principles/precedents; Responsibility for an organic work unit.	Higher Technical diploma ¹
0 1 2	D	- Technical engineering - Executive administration.	Technical or administrative work involving the study and implementation of complex and highly specialized projects/activities of services; Responsibility for a large organic unit.	Technical Engineer diploma or equivalent university degree
• 4 • 5	E	- Scientific; - Engineering; - Professional administration.	 Research, development or professional work including academic studies and/or supervisory responsibilities. 	University degree ¹
	F	- Scientific; - Engineering; - Professional administration.	Leadership of research, development; Professional work involving a wide range of academic studies and/or strategic responsibilities.	University degree ^l
	G	Responsibilities of the highest le complexity, originality and wide	vel of scientific and/or management distinction.	University degree ¹

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Making a CERN-specific solution





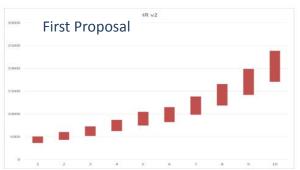
New system 2017

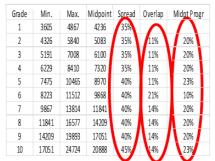
Towards a new salary grid





Mix seniority, diploma and function





Spread: 35 %, 40 %, 45 % Midpoints: 20 % (10 %)

Streamlined Salary Grid metrics

30000 -	Se	cor	nd P	rop	osal					
25000										
15000										
10000 -										
5000										
0 -	1	2	3	4	5	6	7	8	9	10

Grade	Min.	Max.	Midpoint	Spread	Overlap	Midpt Progr
1	3605	5047	4326	40%	V	\ /
2	4326	6056	5191	40%	14%	20%
3	5191	7268	6229	40%	14%	20%
4	6229	8721	7475	40%	14%	20%
5	7475	10465	8970	40%	14%	20%
6	8223	11512	9867	40%	21%	10%
7	9867	13814	11841	40%	14%	20%
8	11841	16577	14209	40%	1 4%	20%
9	14209	19893	17051	40%	14%	20%
10	17051	23871	20461	40%	14%	20%

Streamlined Salary Grid metrics

Spread: 40 %

Midpoints: 20 % (10 %)



		Salary sca	ile valid as of 1 Jan 2015			
AA A	В	С	D	E	F	G
1 2	3	4	5	6 7	8	9 10
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Starting proposal (spreads 35%-45%, midpoints 20%)

First iteration (spreads 40%)

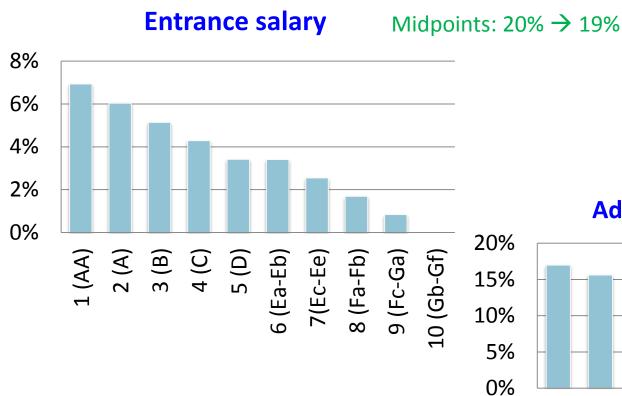
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Second iteration (midpoints 19%)

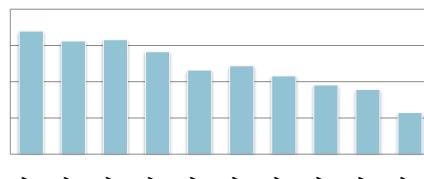
Final iteration (transitory measures)

p posit	p positions from MAPS introduction in 2001									
		Insufficient	Acceptable	Strong	Outstanding					
(%)	Advancement (original)	0%	0.25%	1.25%	2.5%					
	Award (original)			1.25%	2.5%					
	Advancement (final)	0%	0.35%	1.35%	2.35%					
	Award (final)			1.15%	2.15%					

Final proposal vs. First proposal



Advancement "strong"



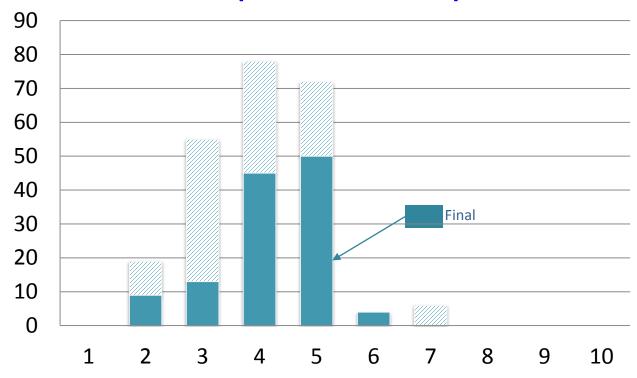
Midpoints: $20\% \rightarrow 19\%$

Advancement: 1.25% → 1.35%



People mapped into personal positions





Midpoints: $20\% \rightarrow 19\%$

Transitory measures further improve situation



Comments

Budget

	Insufficient	Acceptable	Strong	Outstanding	Grade2grade	Track2track
Guidelines	1%	9%	60%	30%		
		[6%-12%]	[54%-66%]	[24%-36%]		
Advancement	0%	0.35%	1.35%	2.35%		
Award			1.15%	2.15%		
Promotion					0%	2%

- Slight increase of advancement and change in percentages (0.5%, 1.5%, 2.5%)
 - Impossible for budget constraint (limit increase in advancement budget) -> simulation shows that this will not control the budget increase
- Advancement budget fixed until next 5YR in a DG memo
 - HR is OK for 3 years (until 2019) -> as last time in MARS (2013–2015)
- Promotions
 - Grade2Grade at 0% and Track2track at 2% → keep 1 % for grade2grade
- Obligatory written report for Acceptable performance
 - In "MARS form"; also for Outstanding











Comments

	Insufficient	Acceptable	Strong	Outstanding	Grade2grade	Track2track
Guidelines	1%	9%	60%	30%		
		[6%-12%]	[54%-66%]	[24%-36%]		
Advancement	0%	0.35%	1.35%	2.35%	Pensio	nable
Award			1.15%	2.15%	NOT Pensionable	
Promotion					0%	2%

- Staff Council does not want part of salary (Award) to be non-pensionable
 - SA proposal:
 - Put Advancement to 1.4% (Strong) and 2.4% (Outstanding) and eliminate Award
 - Mgt.: Cost-control not guaranteed (not enough differentiation with 1.5%)
 - Mgt. wants to keep Award and as a percentage of salary





Comments

Evolution

- Career progression should be fair between all career paths (w.r.t. MARS)
 - Career progression in *Track "2"* limited whereas prolonged in *Track "4"*
 - Introduction MARS: CP "D" extended to allow technical engineers to progress along career path without change in function (CERN-specificity)
- Assign the highest priority for a career interview to staff in a personal position
- Grant advancement to staff in personal position until next 5YR
 - Transitory measures over three years (2017–2019)
- Career interview at least once every 5 years with HR involved
 - Transparent evolution via benchmark jobs
 - CERNwide view of the needs
 - Promote internal mobility
 - Validation of acquired experience
- Benchmark jobs with enough detail in agreement with all stakeholders

Importance of implementation.

To be monitored in 2016 to 2017, and beyond.

















Diversity-related items

Partnership

Work Life balance

Saved Leave
Work from home
Flexible working hours

Family

Leaves Fees

~ 25 years

Senior

Voluntary career extension Recognition of seniority

67 years

Age baseline



Diversity-related items (1)

Registered partnerships

Full recognition for MPEs and MPAs (i.e., treated as married couples)

Maternity leave

- Part-time work possible in the period 6–2 weeks before due date
- Extension by 3 weeks in case of illness or disability of the newborn (within the 23-week maximum)
- For female Fellows on maternity leave at the end of their contract social security coverage maintained until the end of the maternity leave period (100% paid by the Organization)

Parental leave

- Payment of child, family and infant allowances during parental leave
- Funding of health insurance coverage by the Organization
- Right to parental leave with minimum of 2 months' notice
- Extension of parental leave duration from 3 to 4 months









Diversity-related items (2)

Paternity leave

• Extend duration from 6 to 10 working days, and from 10 to 15 days in case of multiple births



- More flexibility for new parents
 - Right to part-time work at [min 80%] up to 6 months after new parenthood



- SLS improvements
 - "DG Additional Leave Day" replaced by exchange for reduction of cost of [☺] first SLS slice to 1% and of second slice to 2%
 - Suppression of anniversary date changes or cancelation of participation possible with two months' notice
 - LTSLS entitlements can be used for specific needs throughout the career,
 e.g. for parental or compassionate leave
- Donate leave days for well-defined compassionate reasons



Diversity-related items (3)

Teleworking improvements

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- Possibility of occasional teleworking
- Second day under certain conditions (health, family circumstances)
- From locations other than home
- Also for Fellows

Spouse/partner integration



- Ease social integration of families
- Facilitate professional integration of MPEs' spouses / partners
- Installation irrespective of spouse moving to Geneva area

Flexitime



- No improvements proposed
- "Clocking in" and "Counting hours" would kill "CERN culture"
- "CERN Culture" already allows implicit flexibility since a long time



Conclusion

Salaries

 To guarantee competitiveness and attractiveness CERN must reduce gap observed between its basis salaries and those of the comparators

New career structure

- All elements related to the recognition of the performance must remain pensionable
- Implementation to be monitored with respect to declared goals
- Diversity-related measures
 - Must be financed by additional resources



Referendum

- TREF meeting 13 October 2015
- Public staff meetings in departments
 - Amphi TH: Wednesday 14 October 10:30 a.m. (FR)
 - Amphi TH: Thursday 15 October 9 a.m. (EN)
 - Amphi IT: Thursday 15 October 2 p.m. (FR)
 - Amphi BE (Prévessin): Friday 16 October 10 a.m. (FR)
- Staff Council meeting 20 October 2015
- Referendum (all staff members) 21–28 October
- SCC meeting 29 October
- TREF meeting 10 November



