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# Resource Requirement Evolution

# Evolution of requirements

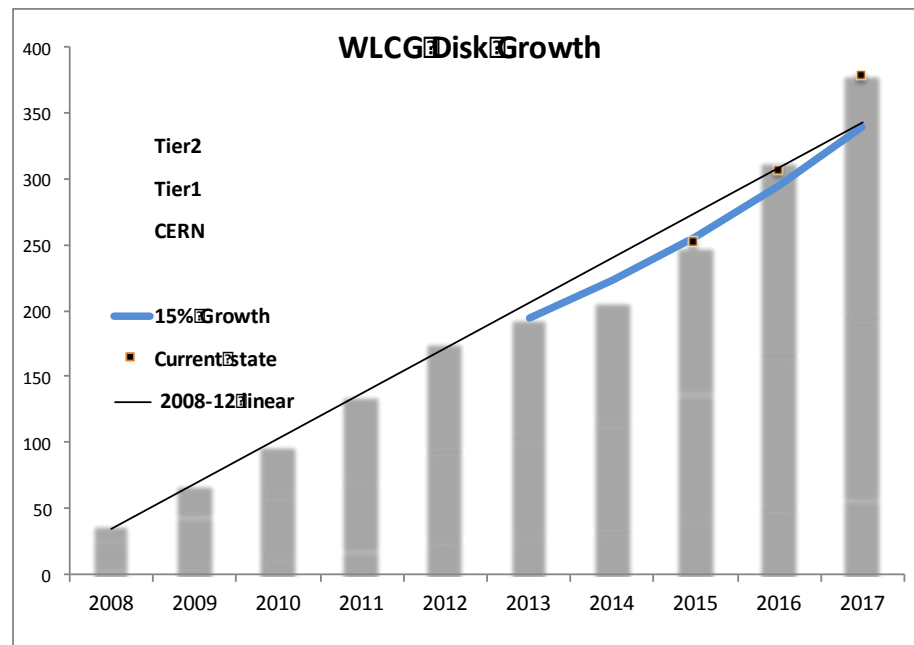
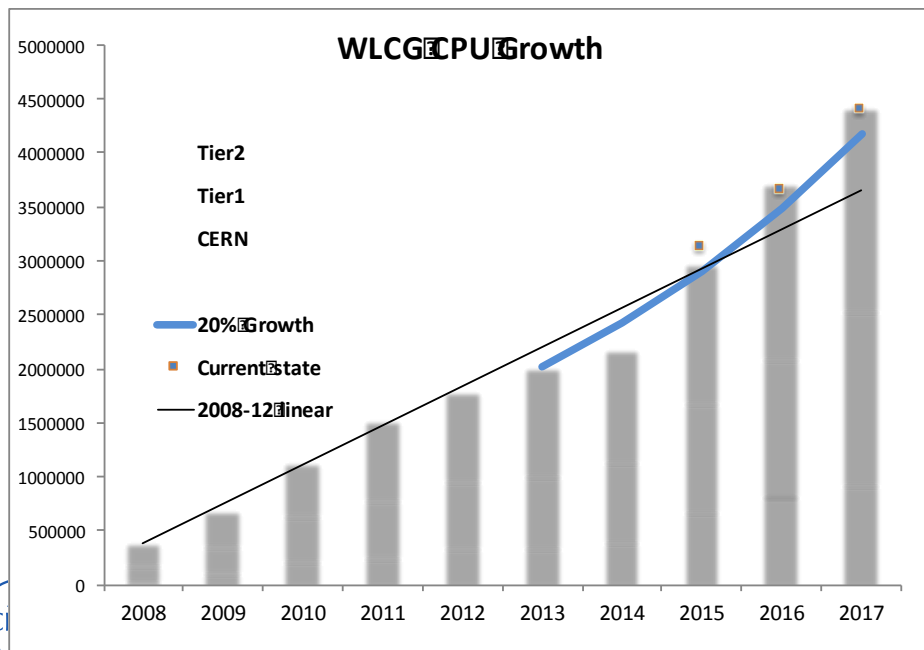
The reliability of resource predictions is continually improving, the largest uncertainties being the LHC running conditions.

Funding guidance: flat budgets for computing

Slide from 2014

Estimated evolution of requirements 2015-2017

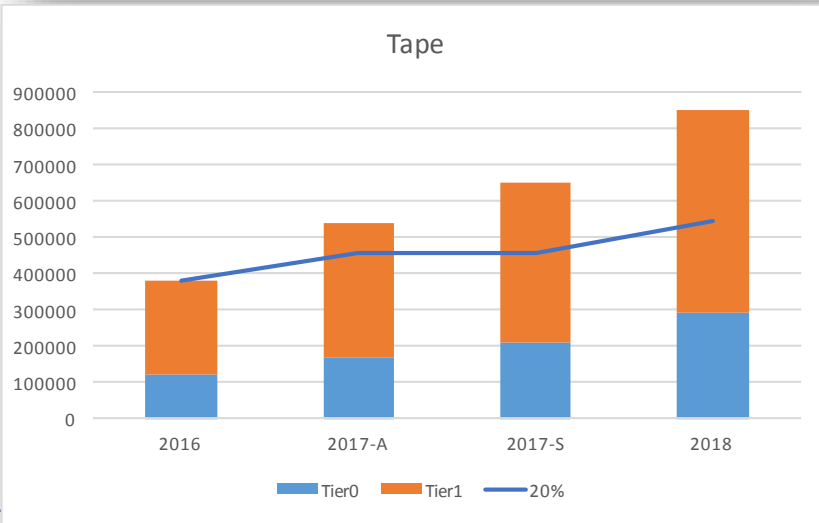
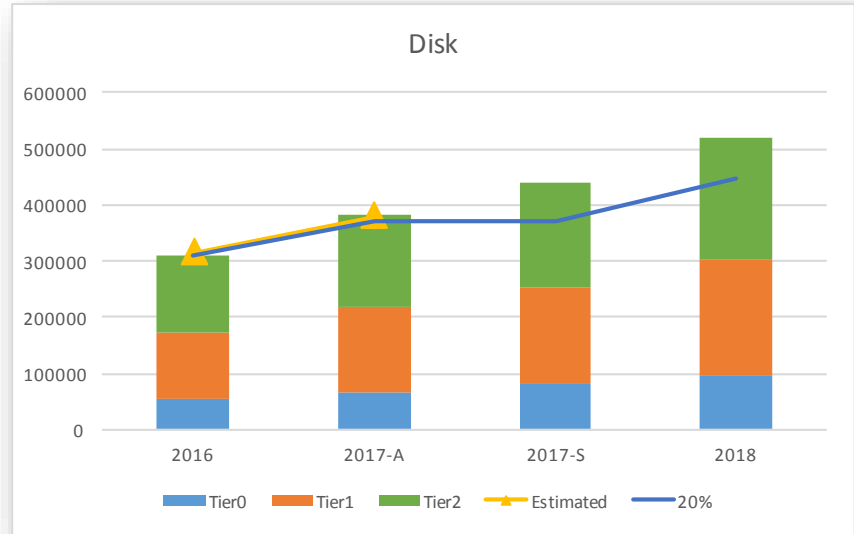
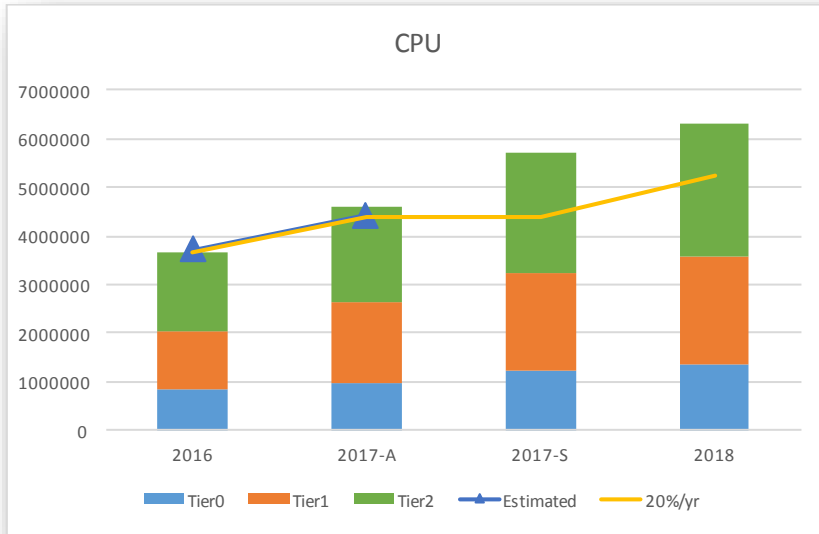
2008-2013: Actual deployed capacity



# Run2: Increased computing needs

- LHC performance is above expectations
- Computing needs driven by (mainly):
  - LHC live time (37% → > 60%)
  - Luminosity ( $1.0 \times 10^{34}$  →  $1.2 \times 10^{34}$  or better)
  - Pile-up (CMS, ATLAS) (21 → 33 on average)
- All have increased above anticipated levels
- For 2016, the available resources will be sufficient
  - More tapes at CERN have been bought
- Re-analysis for 2017,18
  - Just done in time for RRB
  - Not yet scrutinized by RSG
  - But: expectations are increased requirement above previous estimates of 15-30%

# Re-assessment of needs



Estimated: Estimates made in 2014 for Run 2 up to 2017

20%: Growth of 20%/yr starting in 2016 (“flat budget”)

# Strategy?

- Have warned funding agencies about the increase for 2017
- Expect discussion at the RRB (end Oct)
- How should we manage a short fall in resources? Should be prepared for the RRB
  - What are the strategies to be followed?
  - Have already reduced replicas, re-processing, software performance, etc. Hard to find additional savings?
  - Parking data? – Until when?
  - Or?