

http://cern.ch/SLHC-PP

### WP2 status

Gijs de Rijk 26-02-09



This project has received funding from the European Community's Seventh Framework Programme (FP7/2007-2013) under the Grant Agreement n°212114



# **Objectives**

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- urves

  Project Management preparation. Set up the project monitoring structures, set up a finance management system and set up a quality assurance plan

  Put in place <u>networking and communication.</u> Set up collaboration communication structures and set up information storage and dissemination

#### SLHC is on the machine side a multi facet project with

- Approved constructions projects with the aim to give a factor 3-4 luminosity increase (operational in 2014)
- Project preparation studies: A new injector chain in 2018 together with SPS improvements to remove intensity limits
- Studies on further upgrades



## **SLHC** sub-projects

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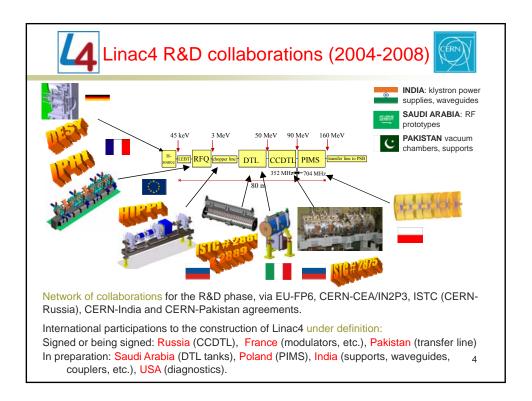
#### Two construction projects

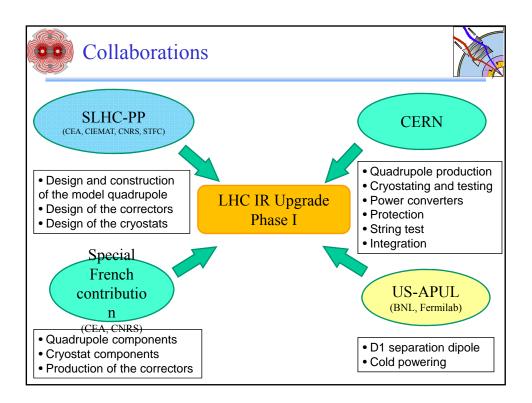
#### 1. Linac4.

Approved in June 2007. The project organization of Linac4 was finalized in 2008 and the collaboration is defined and functioning. The management tools were modified and this is now operational (complete project is in EVM). This project is based in the BE department. To be ready for physics beam in 2014

#### 2. Inner triplet.

The project was operational in January 2008. The inner triplet project organization is finalized and the collaborations are defined. This project is based in the TE department. The same management tool are used as for Linac4. The installation is foreseen for shutdown 2014







## **SLHC** sub-projects

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#### Three project preparation studies

The study projects and study groups are CERN based in the BE department
These studies were supported by CARE-HHH networks and are now by EuCARD-AccNet

#### PS2

 Project study with conceptual design report in 2011 when a council decision on construction is envisaged. Design study in full swing. Collaborations will be defined at an appropriate time.

#### SPL

 Conceptual design exists. Project preparation for a council decision on construction in time for PS2.

Multiparty collaboration.

#### SPS upgrade

 Study to upgrade the SPS for high brilliance beams. CERN working group with strong networking in HHH and AccNet

### General planning 2009 - 2011

- 12/08 03/09 Finalize linear lattice and machine integration
  - Linear lattice design and machine geometry studies
  - Transfer lines from TT10, from SPL, to SPS
  - Injection and extraction studies
- 04/09 06/09 Iteration on element integration with technical groups and refinement of lattice studies
- 06/09 Freeze linear lattice, machine layout and integration
- 07/09 12/10 Conceptual design phase
  - Conceptual design of all technical systems
  - Refinement of beam dynamics
  - Civil engineering and technical infrastructure design
  - Cost estimates, resource estimates, implementation planning
- 01/11 05/11 Preparation of conceptual design study

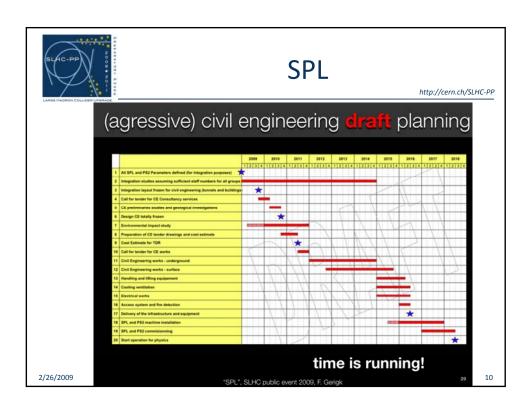
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PS2 Status, M.Benedikt

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# SPS → SPSU(pgrade)

http://paf-spsu.web.cern.ch/paf-spsu/

#### SPSU Study Team (exists since March 2007):

- G. Arduini, F. Caspers, S. Calatroni, P. Chiggiato, K. Cornelis, E. Mahner, E. Metral, G. Rumolo, E. Shaposhnikova, M. Taborelli,
- C. Yin Vallgren, F. Zimmermann + J. Bauche, P. Costa Pinto,
- G. Vandoni, N. Gilbert + R. Garoby, M. Jimenez + guests (Y. Kadi, M. Barnes, ...)

#### Main tasks

- Identify limitations in the existing SPS
- Study and propose solutions
- Design report in 2011 with cost and planning for proposed actions
- ~12 (formal) meetings per year + informal discussions and meetings

26 Feb 2009



### **SLHC** sub-projects

#### One luminosity upgrade network

EuCARD-AccNet-Eurolumi

The study group was part of the CARE-HHH network and will continue in the EuCARD EuroLumi network. This group is based in the BE department.

 All aspects of the SLHC are subject to study by the EuroLumi network. They are inside the sub-projects and also working on upgrade inside the LHC itself which are not (yet) a sub-project. They also network with other programs like LARP



### WP 2 deliverables

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Deliverables task 2.1	Description	Nature	Delivery date
	Common fund, Financial Management System (software) and user requirements		
211	and user guide document	0	M3D
212	Quality Assurance plan for the implementation phase	R	M3D
240	Earned Valus management system (software) with user requirements and user	_	М36 -
2.1.3	guide document	0	MJ0 -

Deliverables task 2.2	Description	Neture	Deliv	ery date	
221	Functioning collaboration communication structure	0	M12	OK, repo	rt to be written
222	Project web site linked to the technical delabease: Machine layout database, hardware baseline database, project notes and reports		M12	Project p Top page report to	ages ok, being made, be written

Milestones	Description	Nature	Expected date
2.1	Financial management system (initial	P	M18
	version)		
2.2	EVM software (initial version)	Р	M24

2/26/2009

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# **Budget**

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- The organizational work was done by the SLHC project office and the sub-projects
- The tools were developed for the first operational sub-projects and are applied for all
- No EC budget part touched in first year
- In second year PM budget will be spend on:
  - Project office person-power (0.5 FTE),
  - fellow for the AIS tools (finalization EVM + user support)
  - web page construction (1 month subsistence)
- The partners (CEA, STFC and CIEMAT) are working out a proposal for networking for SLHC (workshops, meetings)

2/26/2009

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