

HL-LHC project presentation and Forthcoming procurement overview and schedule

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HL-LHC Configuration, Quality & Resources Officer
On behalf of the HL-LHC Project team

UK@CERN, Geneva, 24th February 2016

The HL-LHC Project Goals, schedule and technologies



Goal of High Luminosity LHC (HL-LHC) as fixed in November 2010

From FP7 HiLumi LHC Design Study application

The main objective of HiLumi LHC Design Study is to determine a hardware configuration and a set of beam parameters that will allow the LHC to reach the following targets:

A peak luminosity of $L_{peak} = 5 \times 10^{34} \text{ cm}^{-2} \text{s}^{-1}$ with levelling, allowing:

An integrated luminosity of **250 fb**⁻¹ **per year**, enabling the goal of **L**_{int} = **3000 fb**⁻¹ twelve years after the upgrade.

This luminosity is more than ten times the luminosity reach of the first 10 years of the LHC lifetime.

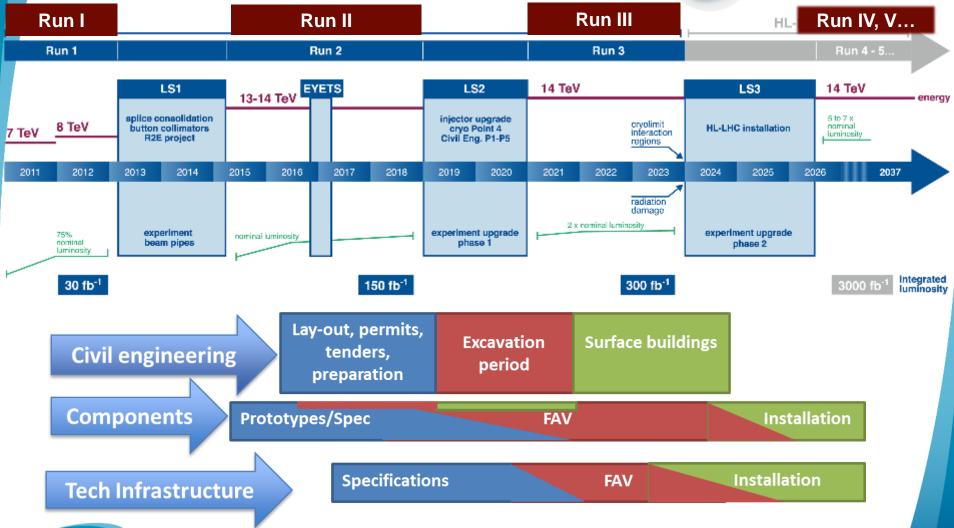
Concept of ultimate performance recently defined:

 $L_{ult} \cong 7.5 \ 10^{34} \ cm^{-2}s^{-1}$ and Ultimate Integrated $L_{int \ ult} \sim 4000 \ fb^{-1}$ LHC should not be the limit, would Physics require more...

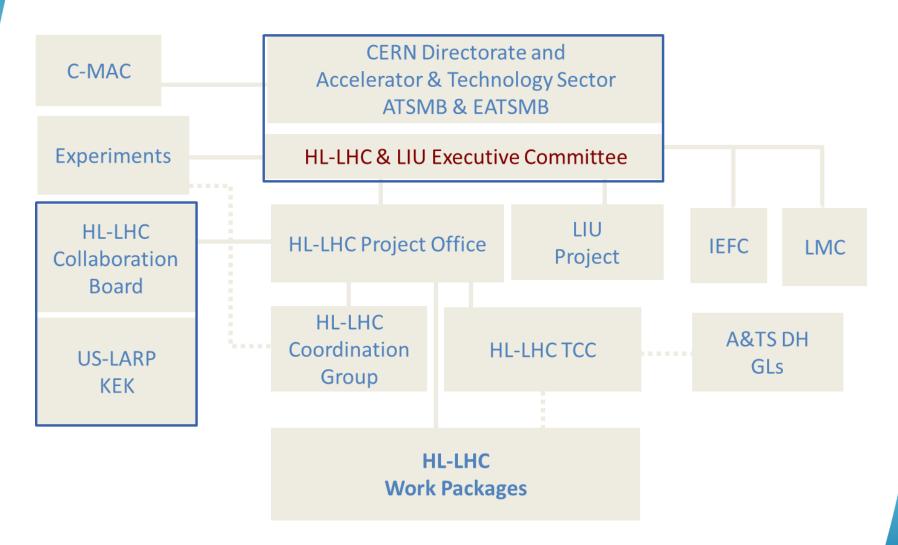


LHC / HL-LHC Plan



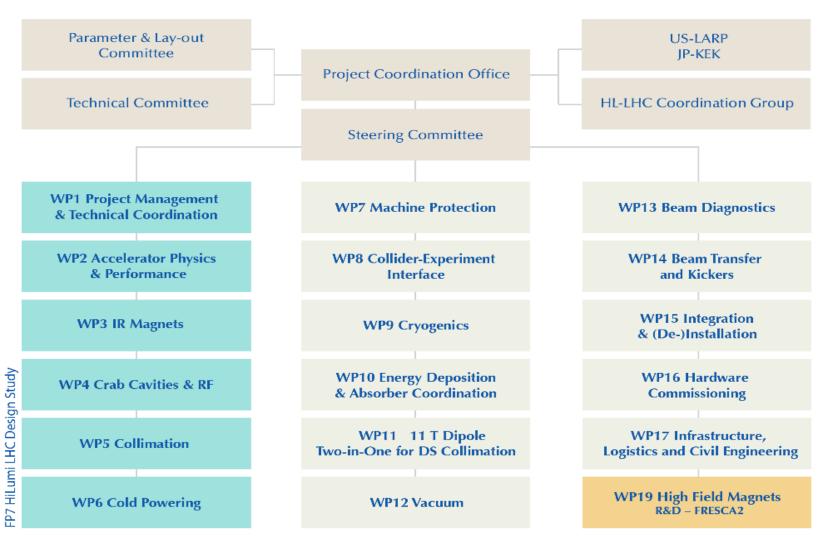


HL-LHC Project Governance





HL-LHC Workpackages





HL-LHC Project Office Organization

Project Leader & Deputy

Project Definition & Strategy
Report to CERN Management and DHs
Report to Collaboration Board
Coordination technical WPs (2-14) & Collaborations

Project Office Manager

Coordination among officers, secretariat, interface with host states,
General Planning Coordination, Safety follow up

Safety officer

Budget Officer

Budget & its follow-up Link to RC and to DAT

KT, Outreach and Communication

Technical Infrastructure Officer

Civil Engineering
Impact & Environ. Studies
Electrical Distr. & CV
Access & Alarm
Logistics & link to Test Infra.
Consolidation & Operations

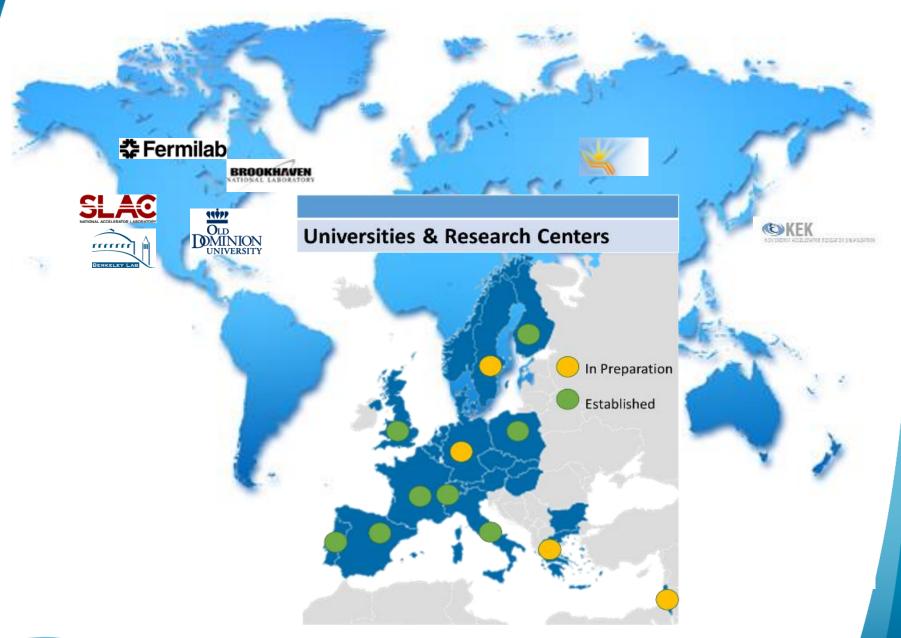
Configuration, Quality and Resource Officer

TDR Edition & Tech. Baseline (PBS, interfaces, Tech. Specs, Technical documentation & ECR)
Quality and Risk management
Resource & Purchase Plan

Integration and Installation Officer

Integration study and layout Lead (de-) installation Survey



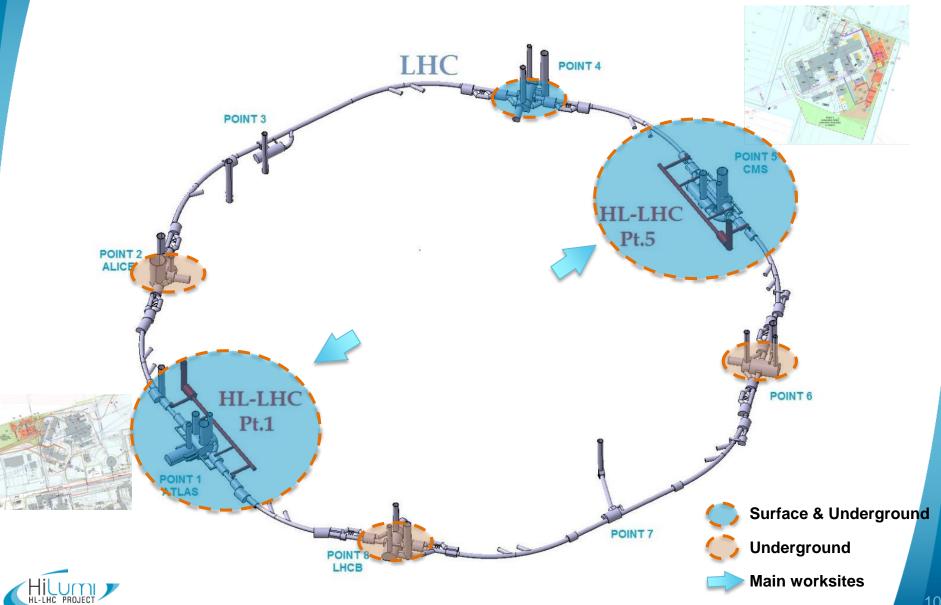




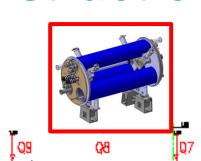
The HL-LHC Project Main components, technical services and infrastructure

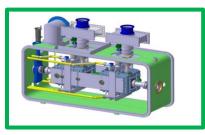


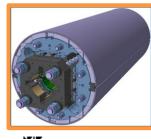
Many points around the ring

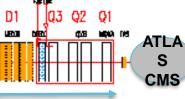


The largest HEP accelerator in construction









Dispersion Suppressor (DS)

Matching Section (MS)

Interaction Region (ITR)

Modifications

Q10

- 1. In IP2: new DS collimation
- 2. In IP7 new DS collimation with 11 T

Cryogenics,
Protection, Interface,
Vacuum, Diagnostics,
Inj/Extr... extension of
infrastr.

Complete change and new lay-out

- 1. TAN
- 2. D2
- 3, CC
- 4. Q4
- 5. All correctors
- 6. Q5 (Q6 @1.9 K?)
- 7. New MQ in P6
- 8. New collimators

Complete change and new lay-out

- 1. TAS
- 2. Q1-Q2-Q3
- 3. D1

200 m

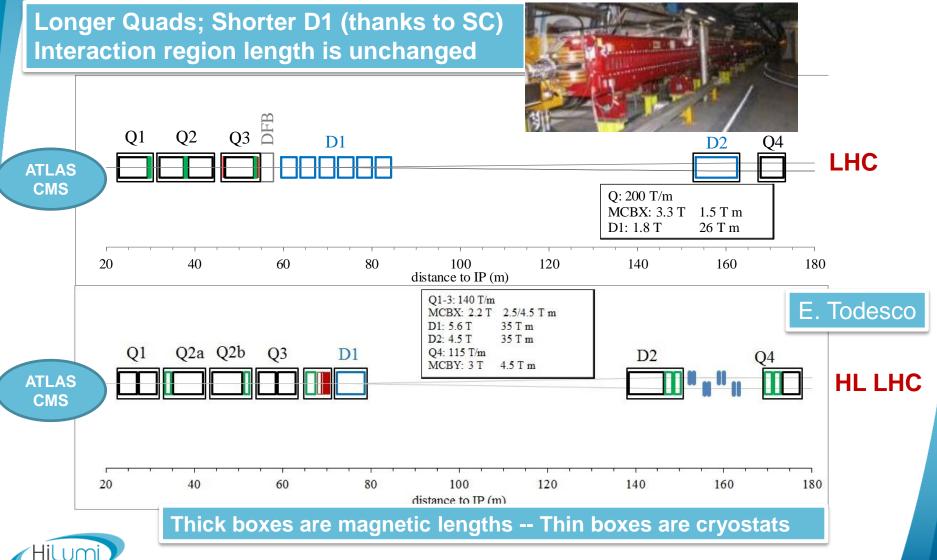
- 4. All correctors
- 5. Heavy shielding (W)

> 1.2 km of LHC



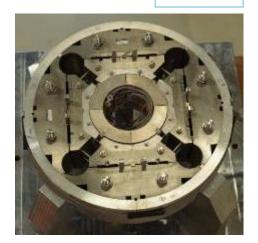
MO NOTE.

New Insertion Region lay out (TAS, TAN, Q5 and collimators omitted)



Working on the Inner triplet magnets CERN

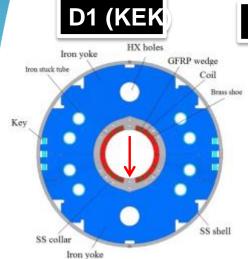
- 1 mechanical model (15 cm long)
- 2 short model structures with dummy coils



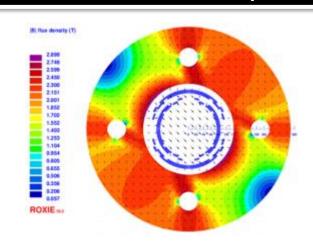


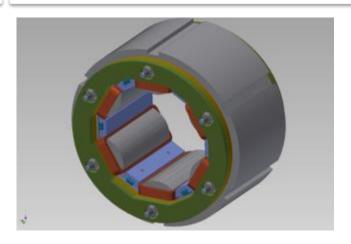


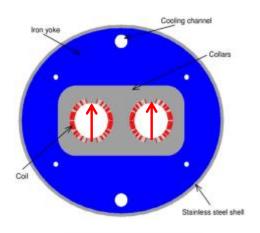
The HL-LHC Nb-T magnet zoo...

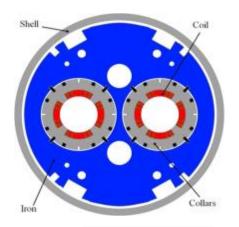


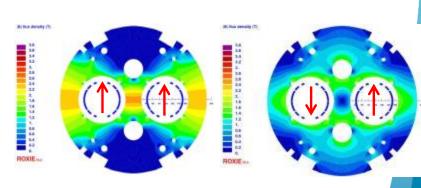














Q4 (CEA)

D2 corr

Crab cavities

Mostly standardized interfaces and common platform

Main differences

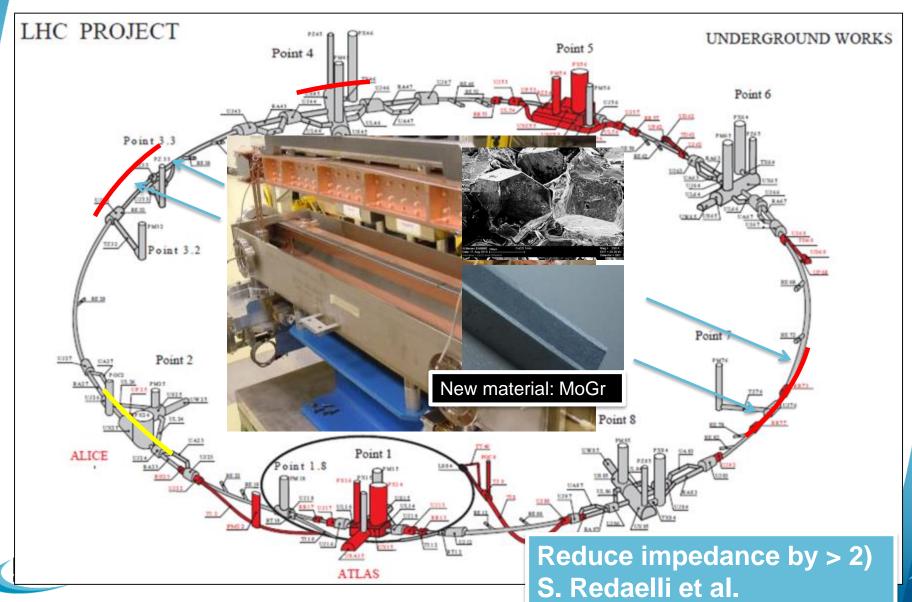
- Cavity symmetry & length
- HOM couplers

Double Quarter Wave, Vertical Deflection

RF Dipole
Horizontal Deflection



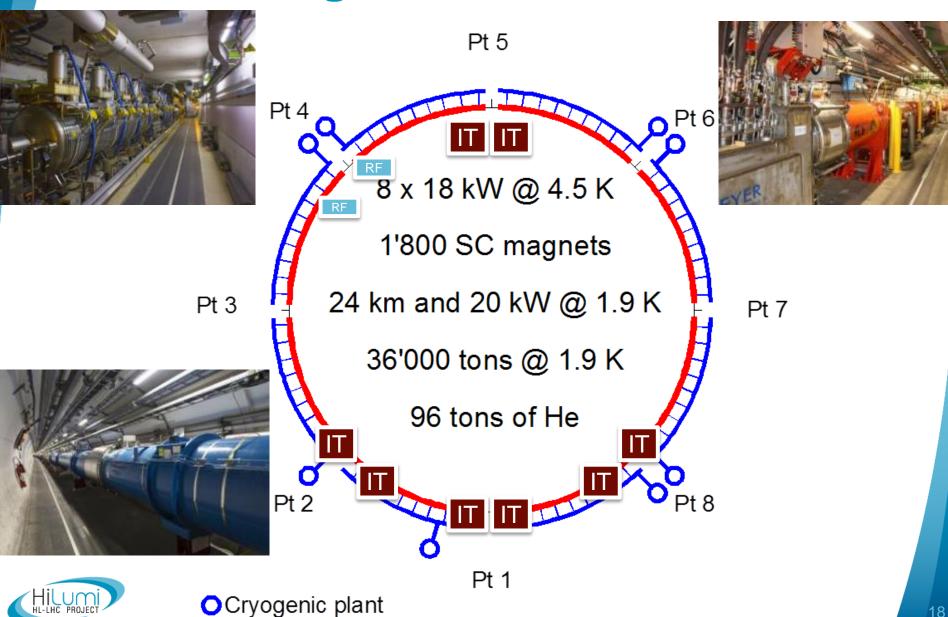
Low impedence collimators (LS2 & LS3)



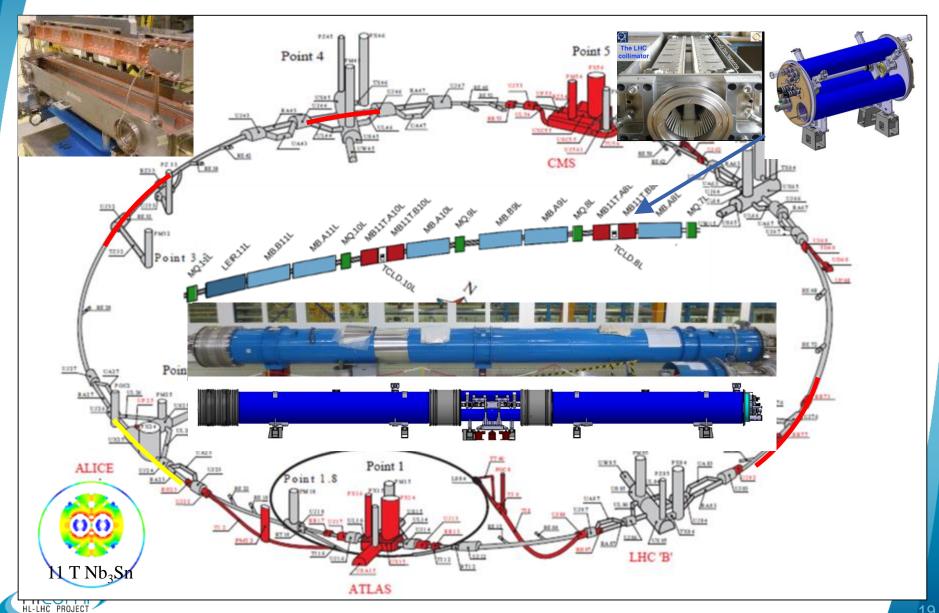
Increasing availability



Eliminating Technical bottlenecks



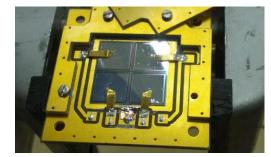
11 T Magnets

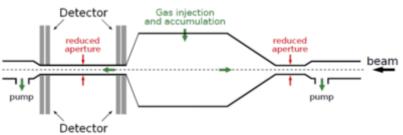


Beam diagnostic improvement

- Cryogenic BLMs & Radiation Hard Electronics
 - Cryogenic BLMs
 - · Radiation hard electronics
- Fast WireScanners
- Insertion Region BPMs
 - Cold directional couplers
 - Tungsten shielded cold directional couplers
 - Warm directional couplers
 - High precision electronics for insertion region BPMs
- Luminosity Monitors
- Diagnostics for Crab Cavities
- Upgrade to Synchrotron Light Monitors
 - Upgrade to existing monitor
 - New light source
 - Halo diagnostics
- Beam Gas Vertex Detector
 - Final Implementation
- Long-Range Beam-Beam Compensator
 - Prototype
 - Final Implementation









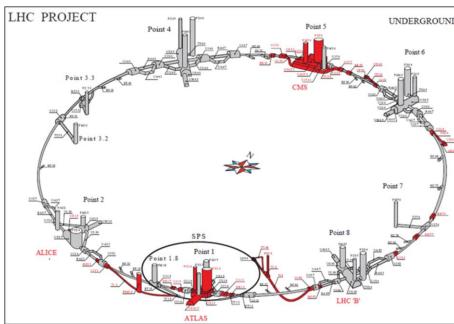
And many other improvements

Machine protection: improved robustness to mis-injected beams, to kickers sparks will be required. The kicker system, collimation and TDI, is the main shield against severe beam induced damage.

Quench Protection System of SC magnets to remake a 20 years old

design.

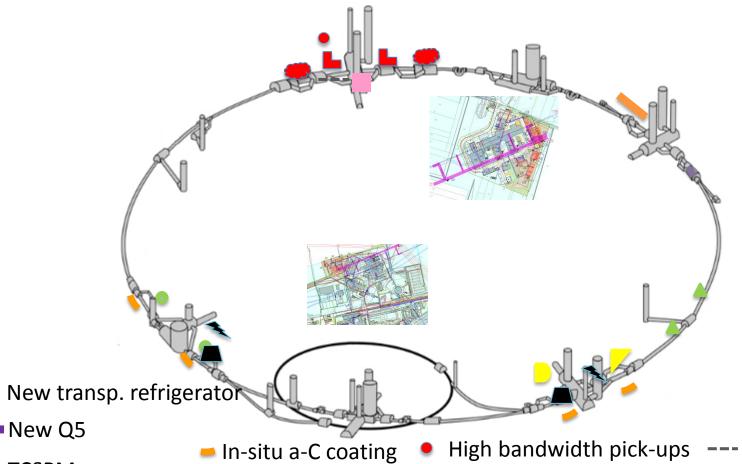
Remote manipulation: the level of activation around 2020 requires development of special equipment to allow replacing/servicing collimators, magnets, vacuum components etc., according to ALARA principle. Remote manipulation, enhanced reality and supervision is the key to minimizing the radiation doses sustained during interventions.



Vacuum ...



Installation Overview for LS2 (2019-2020)



Prep. works halo diagnostic

systems

Fast wire scanners

TCDD Mask for D1

TDIS

TCSPM

Cryo-bypass+TCLD

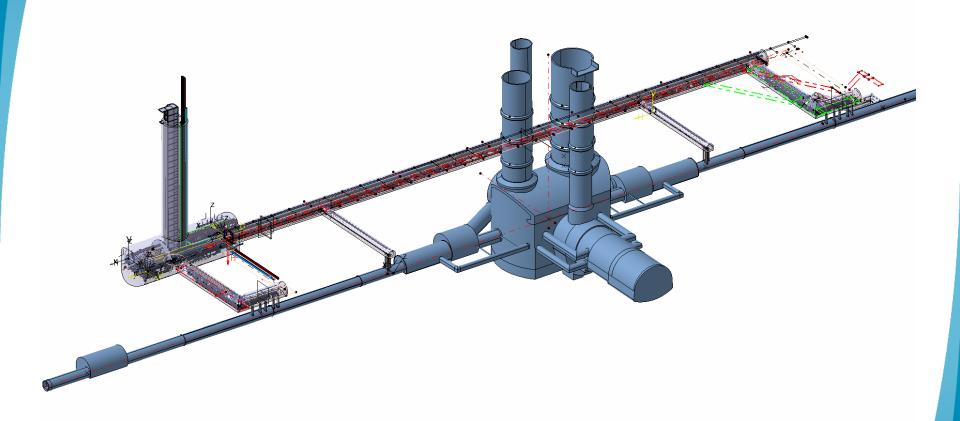
TAXN

Mask for D2





Point 1 Civil Engineering underground





Surface buildings

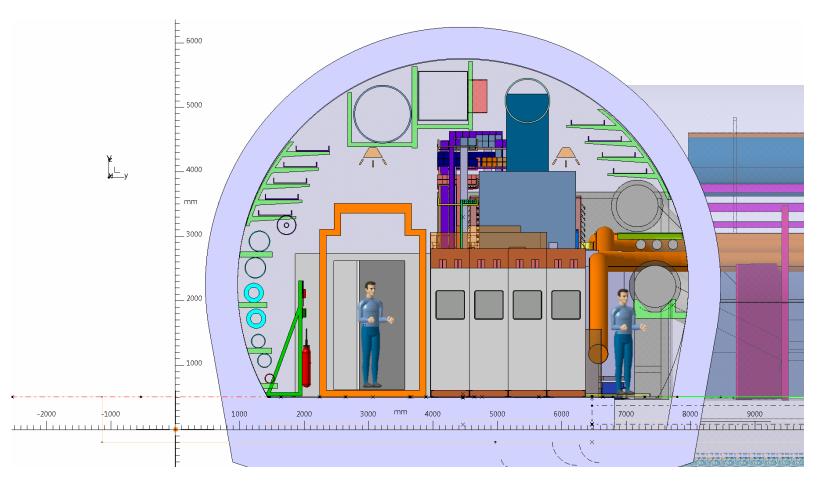
		DIMENSIONS (m)		
Description	Sigle	н	L	W
Plateforme réservoirs hélium	SHE	5	33	5
Bâtiment ventilation	SU	9	30	22
Bâtiment électrique	SE	3	30	10
Bâtiment tête de puits	SD	15	32	20
Bâtiment compresseurs	SHM	9.5	50	15
Rectifier Building 3175	SR	7	12	8
Tour de refroidissement	SF	12	25	20
Bâtiment déchargement hélium ~ 2'400	SDH	14.4	30	10

≈ 3'400 m² new buildings
Present surface≈ 75'200 m²
New surface≈ 91'200 m²

P5 Present surface≈ 42'300 m²
New surface≈ 55'300 m²



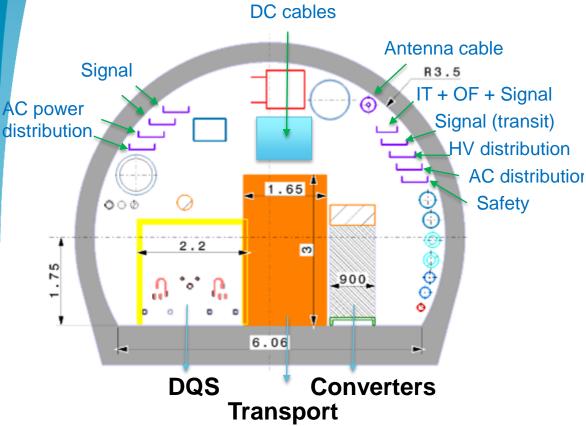
Typical view of the infrastructure needs

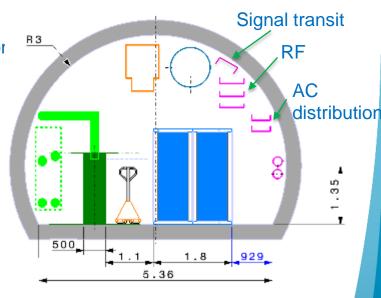




Space needed for cable trays

UR: UA:





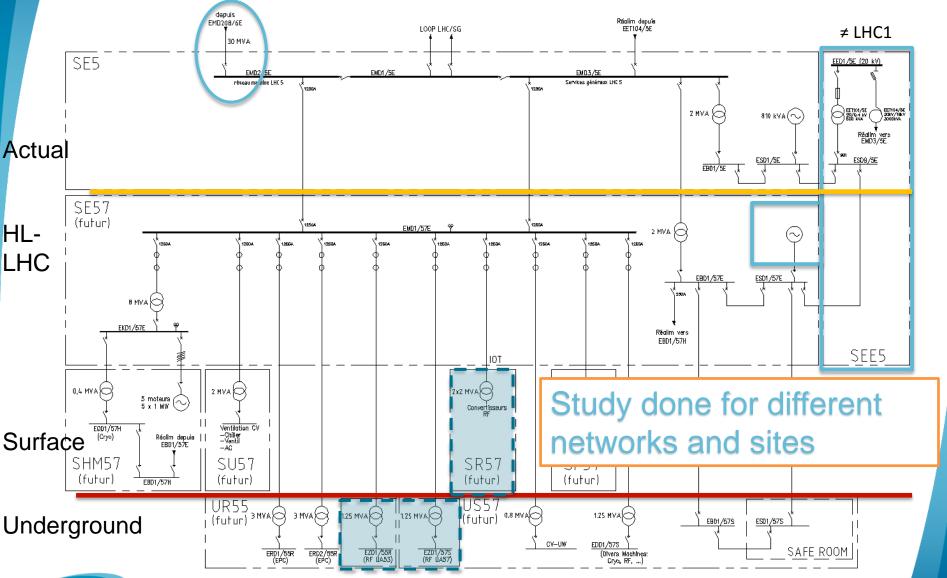
Size of cable trays (AC and signal):

600/60 mm. Distance between: 250mm

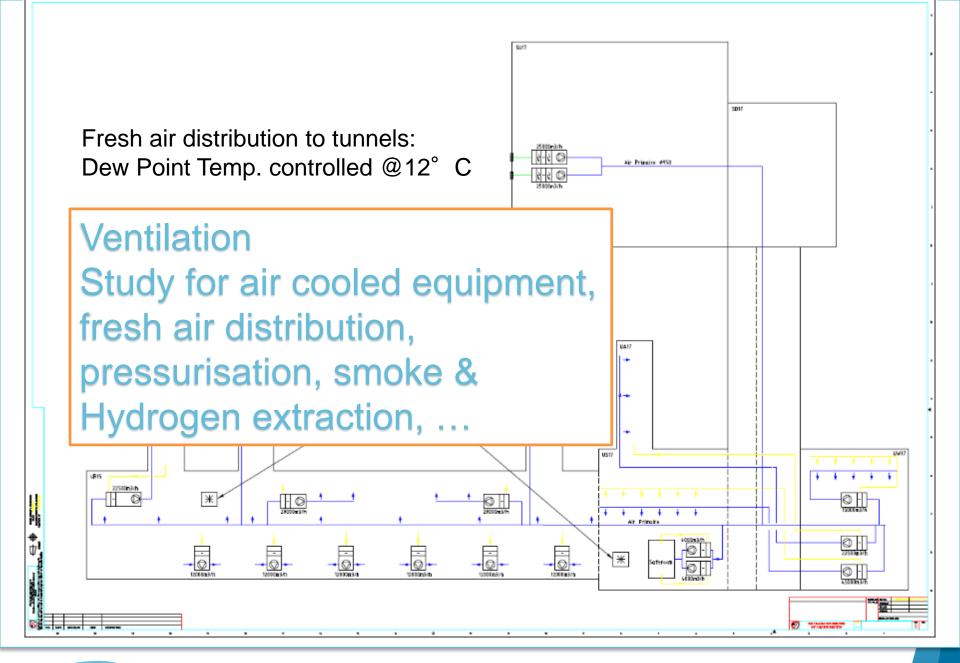
Constraints: Cable trays must be accessible for additionnal cables.



18 kV single-line diagram for LHC5 HL-LHC





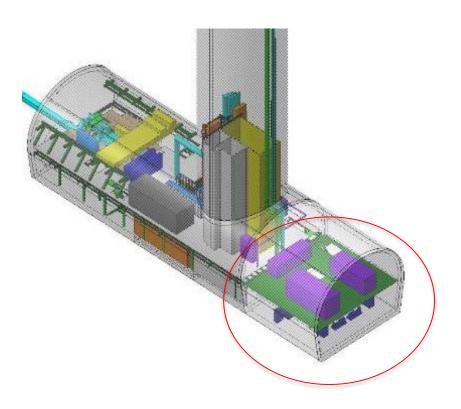


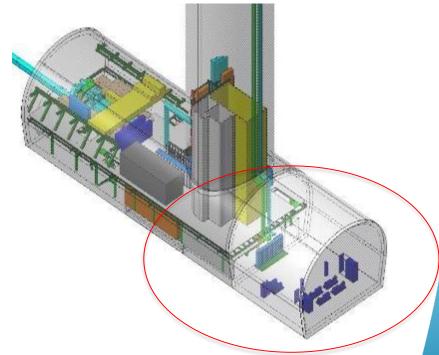


EN-CV equipments integrated in 3D models

UW ventilation units & distribution

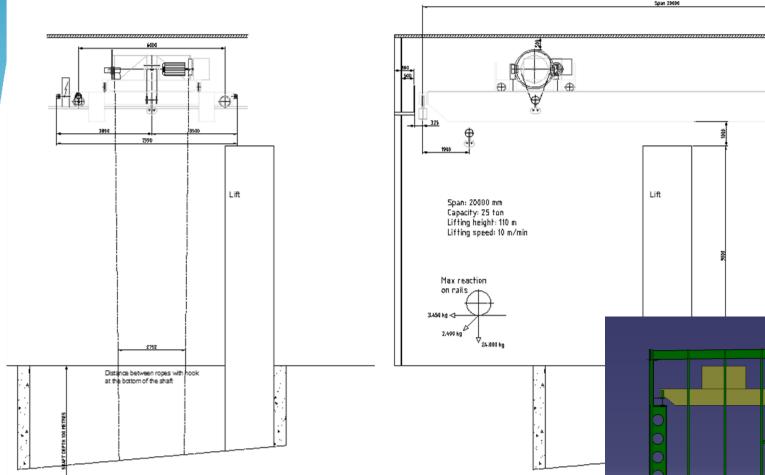
UW cooling station

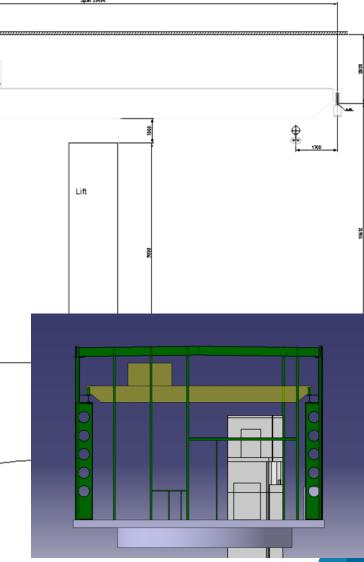






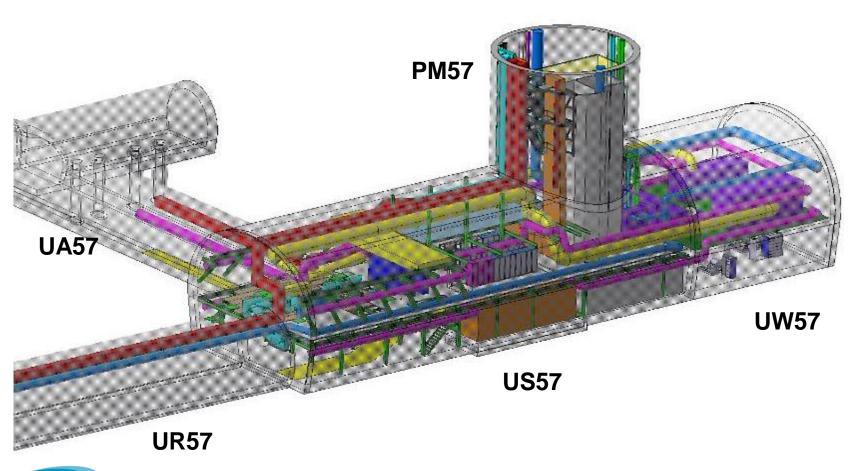
Example of SD17 & SD 57 cranes







General view



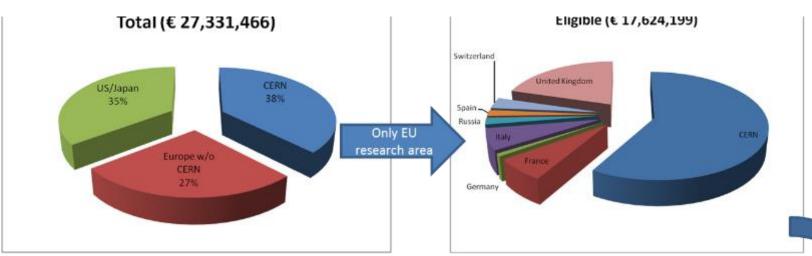


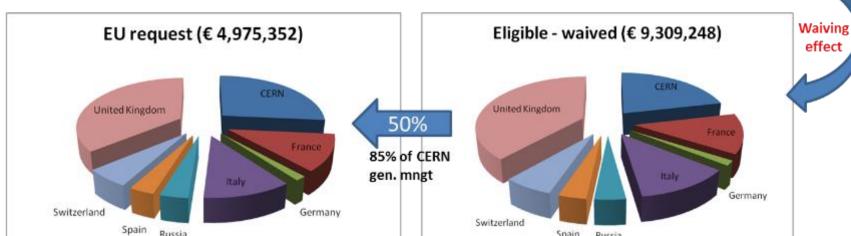
Industry

Procurement from HILUMI to HL-LHC



HILUMI FP7

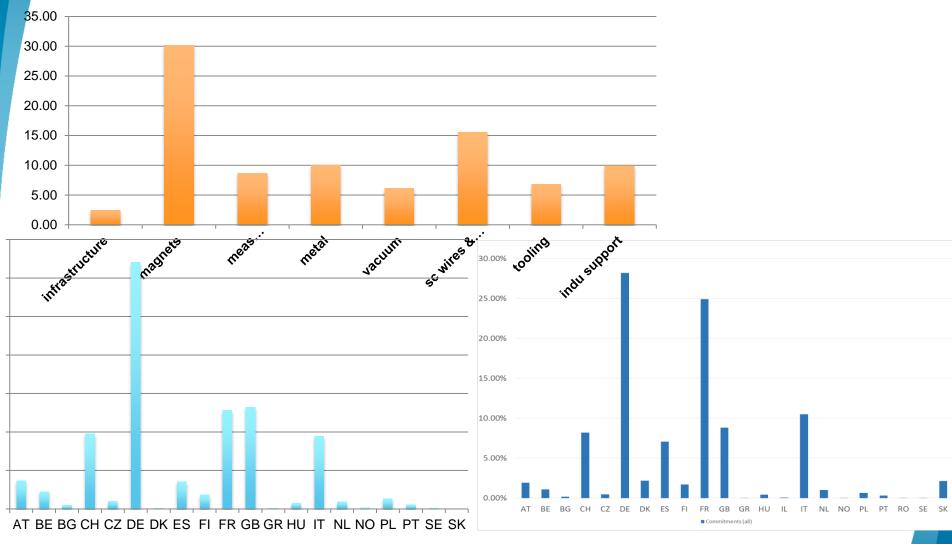




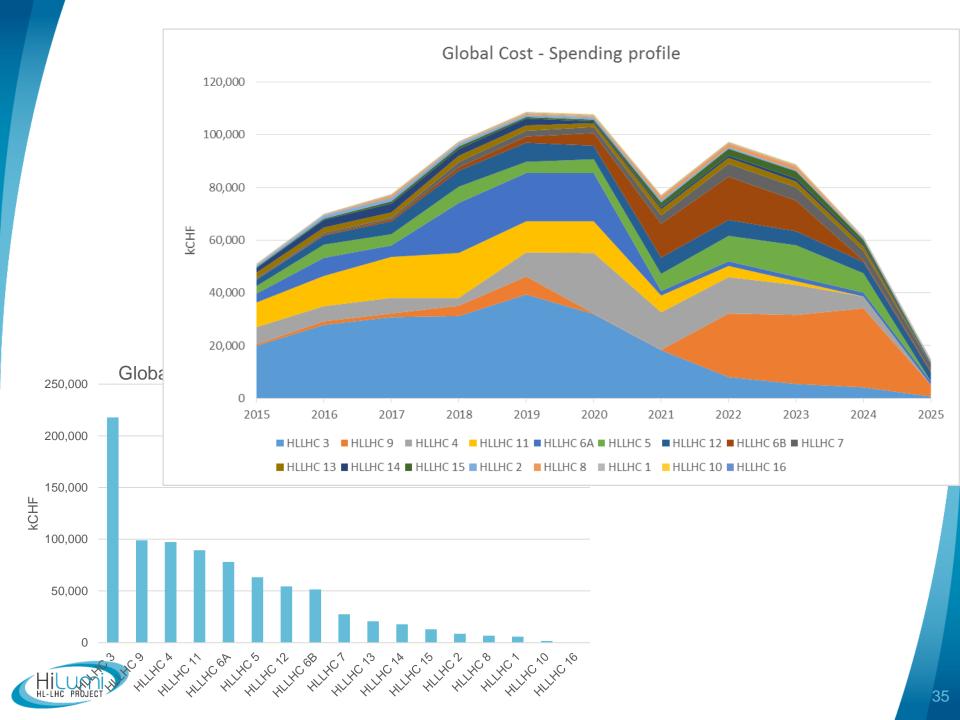


HILUMI Procurement

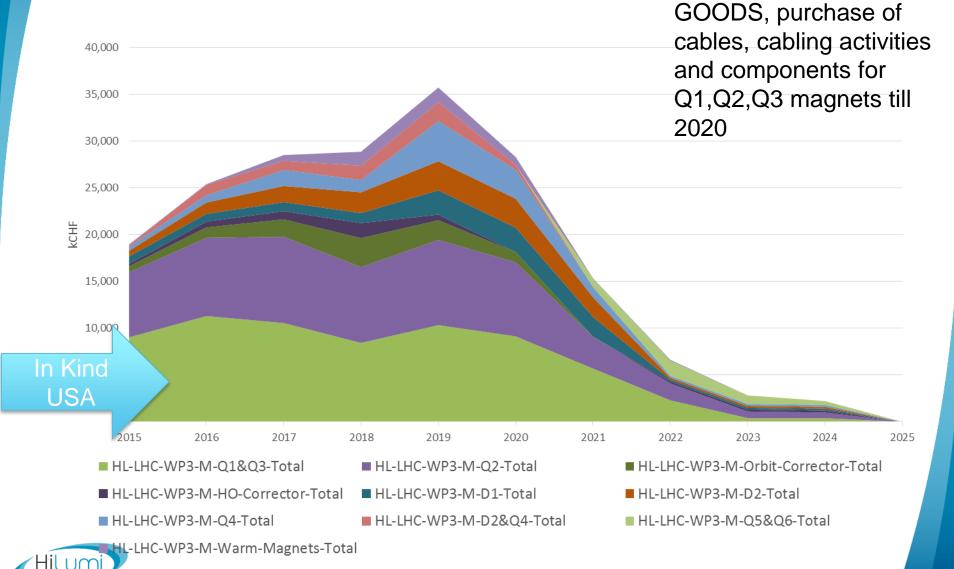
Hi-Lumi procurement sector allocation, %





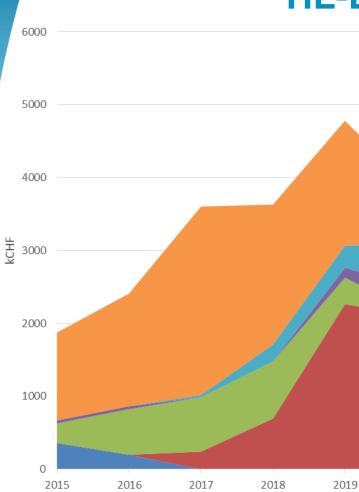


HL-LHC – IR Magnets



WP03: most spending in







■ HL-LHC-WP12-M-Vacuum Layout-Insulation Vacuum (LVI)

■ HL-LHC-WP12-M-Vacuum Layout-RT LSS1 & LSS5



Thermal link (c<200)

cooling pipe (C<200)

4 HL-LHC (non shielded) Beam Screen

CB (200<c<750) PIM (cat c<200)

CWT (c<200)

Acquisition process

BS tube (c<200)

CB (c<200)

VM (c>750)

BS strip (200<c<750)

BS strip (cat 200<c<750)

■ WP12: Beam Vacuum

Acquisition process

tungsten (c>750) Titane and supporting system (c<200)

HL-LHC Shielded Beam Screen @P1 and P5

BS colamination (cat 200<c<750) BS punching, forming & welding (c>750)

interconnect (beam vacuum+cooling) (200<c<750)

Wed 01/01/14

Wed 01/01/14

Tue 30/06/15 Tue 15/12/15

Tue 14/06/16

Tue 14/06/16

Tue 30/06/15

Tue 15/12/15

Tue 15/12/15

Tue 14/06/16 Tue 15/12/15

Tue 30/06/15

Tue 10/01/17

Tue 14/11/17

Tue 14/06/16

Wed 01/01/14

Tue 30/06/15

Tue 30/06/15

Tue 14/06/16 Tue 30/05/17

Tue 14/06/16

Tue 14/06/16

Tue 14/06/16

Tue 23/01/18

Tue 14/06/16

Tue 04/04/17

Wed 11/01/17

Wed 11/01/17

Tue 04/04/17

Tue 27/06/17

Wed 11/01/17

Tue 27/06/17

Wed 11/01/17

Tue 27/06/17

Tue 04/04/17

Wed 01/01/14 Wed 11/01/17

Tooling BS horizontal coating ----> 500 (C<200)

BS colamination (200<c<750) BS punching, forming & welding (200<c<750)

cooling pipe (C<200)

CWT (200<c<750) Tooling BS coating (shared at 50 %) (c<200)

4 HL-LHC Beam Vacuum Layout in LSS1 & LSS5 Acquisition process

chambers (50% LSS) (c>750)

gauges (VGR, VGP, VGI) (200<c<750)

VPI pumps (1 VPI tous les 14 m across all the ring) (c>750) NEG cartridges (excluding ALARA 3 and 7 i.e. CONS 50 %) (c<200)

supports (200<c<750)

gauges (VGI) (c<200)

sector valves (c>750)

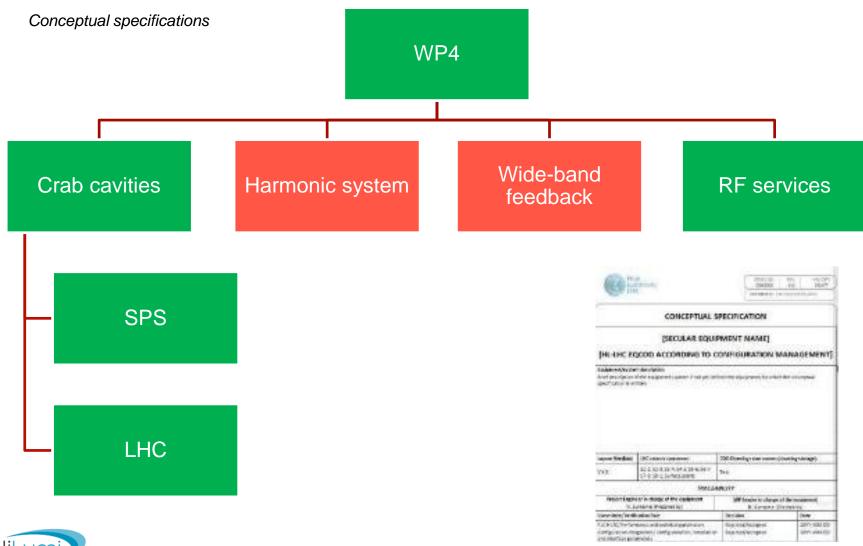
roughing valves (c<200)

bakeout (lackets, cable, thermocouple) (200<c<750)

Industry Make or buy

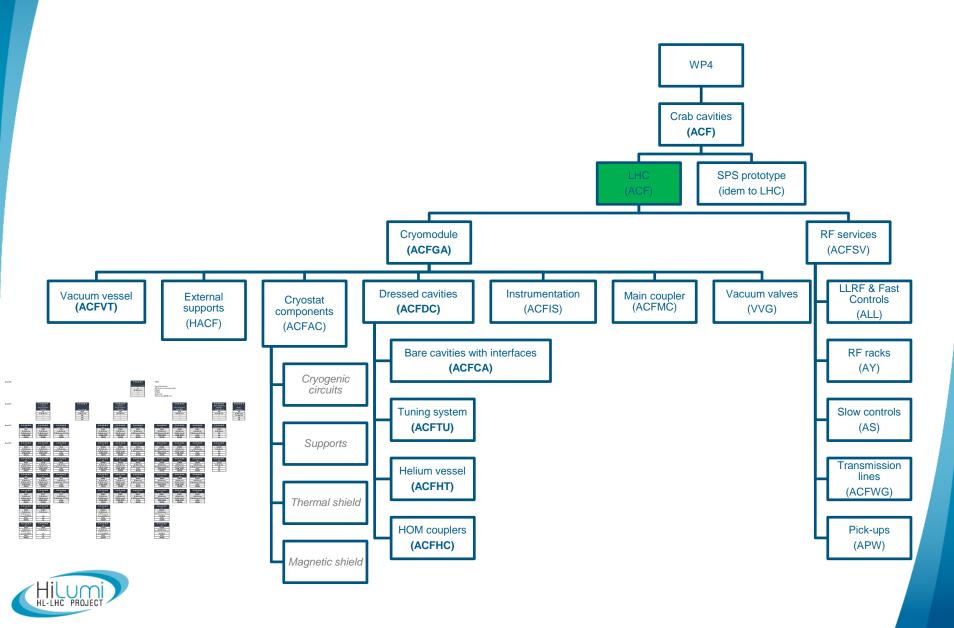


Ex. WP4 Crab Cavities and RF systems

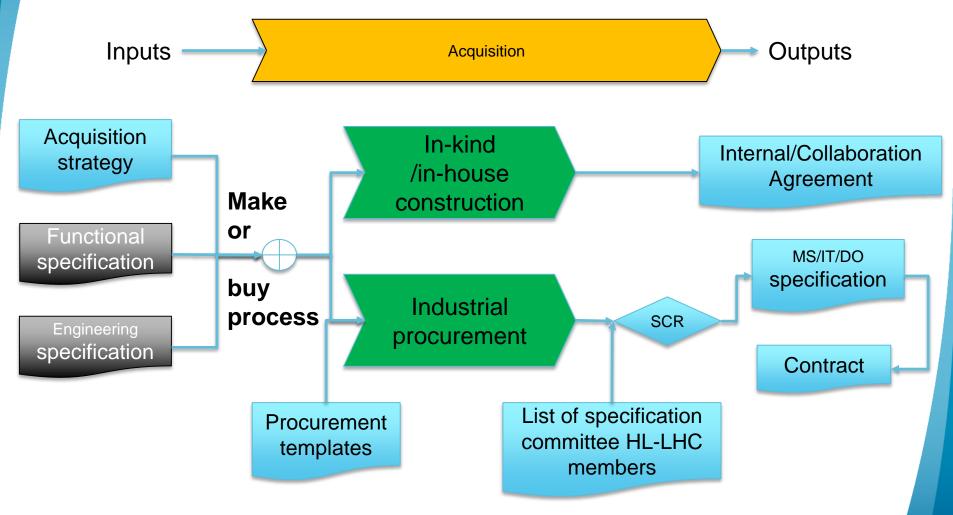




Analysis of the subcomponents



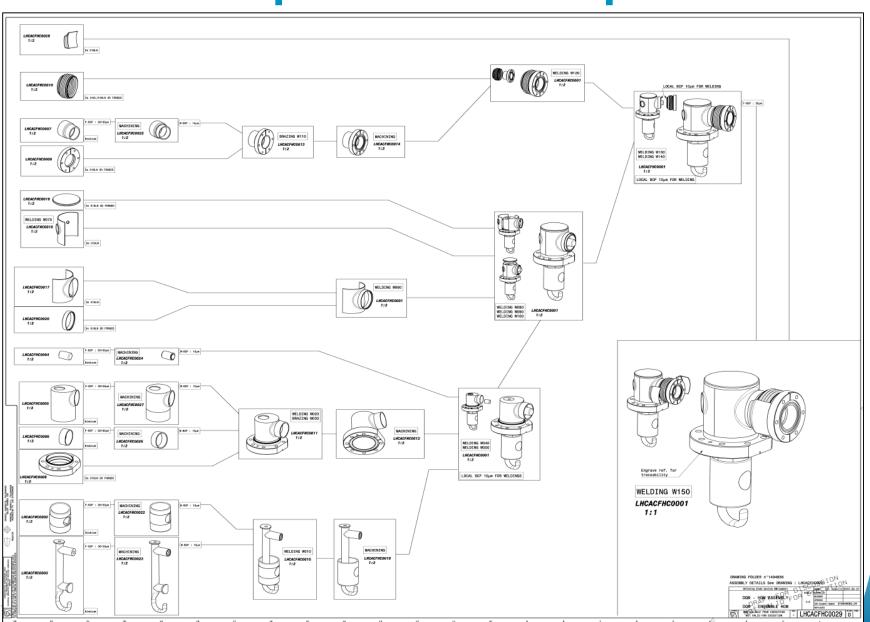
Acquisition process





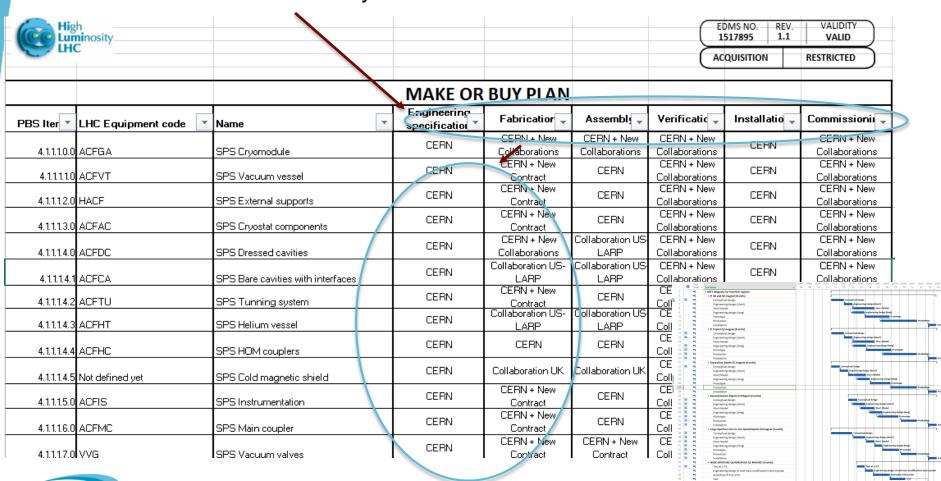
SCR: Specification Committee Review

Example - HOM Couplers



Make or Buy Plan

PBS Element Life-Cycle





Name	Number of units	Engineering specification	Fabrication	Assembly	Verification
Power Converter [Current 16.5 kA, Voltage 20V, 1 Quadrant]	16	CERN	New procurement contract	New procurement contract	New procurement contract
Power Converter [Current 13 kA, Voltage 18V, 1 Quadrant]	8	CERN	New procurement contract	New procurement contract	New procurement contract
Power Converter [Current 6 kA, Voltage 8V, 1 Quadrant]	16	CERN	New procurement contract	New procurement contract	New procurement contract
Power Converter [Current ±2 kA, Voltage ±10V, 4 Quadrant]	60	CERN	New procurement contract	New procurement contract	New procurement contract
Power Converter [Current ±0.6 kA, Voltage ±10V, 4 Quadrant]	4	CERN	New procurement contract	New procurement contract	New procurement contract
Power Converter [Current ±0.2 kA, Voltage ±10V, 4 Quadrant]	28	CERN	New procurement contract	New procurement contract	New procurement contract
Power Converter [Current ±0.12 kA, Voltage ±10V, 4 Quadrant]	40	CERN	New procurement contract	New procurement contract	New procurement contract
Power Converter [Current 17 kA, Voltage ±18V, 2 Quadrant]	R&D	New collaboration			
Power Converter [Current 13 kA, Voltage ±18V, 2 Quadrant]	R&D	New collaboration			
Power Converter [Current 6 kA, Voltage ±10V, 2 Quadrant]	R&D	New collaboration			

2018

2020 for launching of Fabrication orders

Looking for (short term)

- Collaborations with universities interesting in R&D on 2-quadrant topologies for converters up to 17kA to improve current ramp down (17kA/ \pm 18V)

and squeeze time (6kA/±10V) - end 2015

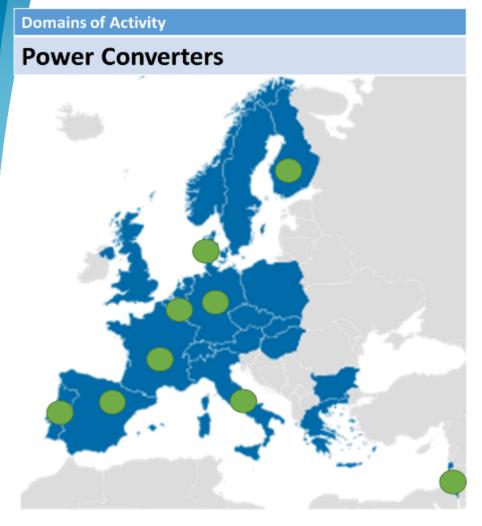
- Potential suppliers from MS - before 2020

Contacts & more info

<u>HL-LHC_Knowledge_and_Industry@cern.ch</u> WWW: HL-LHC Knowledge & Industry



Example of procurement lists/suppliers



Pres	ently identified as potent	tial su	ppliers
MS	Firm	MS	Firm
AT		HU	
BE	JEMA	IL	TDK-LAMBDA
BG		IT	EEI, OCEM
СН		NL	
CZ		NO	
DE	TRANSTECHNIK, HEINZINGER	PL	
DK	DANFYSIK	PT	EFACEC
ES	JEMA	SK	
FI	KEMPOWER	SE	
FR	SIGMAPHI	UK	

		_				
PBS Item #	Name	WP	Required on	Foreseen cost	DR Description	Comments
3.1.0.0.0.0	Q2 Magnets	WP03	2015-05	c>750k	Strand for prototypes OST	
3.1.0.0.0.0	Q2 Magnets		2015-05	c>750k	Strand for prototypes PIT	
3.2.0.0.0.0	Q1 & Q3 Magnets	WP03	2015-05	c>750k	Strand for prototypes OST	
3.2.0.0.0.0	Q2 Magnets	WP03	2015-05	200k <c<750 k</c<750 	Winding-curing tooling	
3.2.0.0.0.0	Q2 Magnets	WP03	2015-06	200k <c<750 k</c<750 	Tooling: reaction fixture	
3.2.0.0.0.0	Q2 Magnets	WP03	2015-06	200k <c<750 k</c<750 	Tooling: impregnation fixture	
3.2.0.0.0.0	Q2 Magnets	WP03	2015-06	50 <c<200k< td=""><td>Short model coil: End-parts (spacers, end-shoe)</td><td></td></c<200k<>	Short model coil: End-parts (spacers, end-shoe)	
3.2.0.0.0.0	Q2 Magnets	WP03	2015-06	50 <c<200k< td=""><td>Prototype coil: Poles and end-shoe extensions</td><td></td></c<200k<>	Prototype coil: Poles and end-shoe extensions	
3.6.0.0.0.0	D2 Magnets	WP03	2015-08	50 <c<200k< td=""><td>Manufacturing short model</td><td></td></c<200k<>	Manufacturing short model	
	Cryo-Magnet assembly for High Field 11 T Dipole - Prototype	WP11	2015-08		Ceramic Binder	EDMS #1513360 - Specification for procurement Material will be also used for series
	Cryo-Magnet assembly for High Field 11 T Dipole - Prototype	WP11	2015-08		Cable Insulation	EDMS #1431875 - Specification for procurement Material will be also used for series
3.2.0.0.0.0	Q2 Magnets	WP03	2015-09	50 <c<200k< td=""><td>Laminated structure short model</td><td></td></c<200k<>	Laminated structure short model	
3.2.0.0.0.0	Q1 & Q3 Magnets	WP03	2015-09	50 <c<200k< td=""><td>Laminated structure short model</td><td></td></c<200k<>	Laminated structure short model	
3.7.0.0.0.0	Orbit Correctors	WP03	2015-09	c>750k	Strand for correctors	



Our objective

- The High Luminosity project seeks industrial suppliers and collaborations to start the construction phase and make the High Luminosity upgrade.
- CERN aims at fostering R&D collaborations and knowledge exchange also with SMEs, a perfect opportunity to match their capacity with the requirements of HiLumi.
- Next 4 years there will be intensive prototyping and the production of some of the first series of components.
- Understanding our needs is the first step to tender successfully.
- Understanding your capabilities and the know how that could come from industry is the best way to specify equipment that can be built by industry

Ready for the challenge?

Become a CERN supplier to built future accelerators

From the 22nd March visit us on

https://project-hl-lhc-industry.web.cern.ch



Procurement needs now->2018

Some examples



		MAKE O	R BUY PLAN	<u> </u>		
Name	Engineering specification	Fabrication	Assembly	Verification	Installation	Commissioning
SPS Cryomodule	CERN	CERN + New Collaborations	CERN + New Collaborations	CERN + New Collaborations	CERN	CERN + New Collabor tion
SPS Vacuum vessel	CERN	CERN + New Contract	CERN	CERN + New Collaborations	CERN	CERN + New Collabor tion
SPS External supports	CERN	CERN + New Contract	CERN	CERN + New Collaborations	CERN	CERN + New Collabor tion
SPS Cryostat components	CERN	CERN + New Contract	CERN	CERN + New Collaborations	CERN	CERN + New Collabor tion
SPS Dressed cavities	CERN	CERN + New Collaborations	Collaboration US- LARP	CERN + New Collaborations	CERN	CERN + New Collabor tion
SPS Bare cavities with interfaces	CERN	Collaboration US- LARP	Collaboration US- LARP	CERN + New Collaborations	CERN	CERN + New Collabor tion
SPS Tunning system	CERN	CERN + New Contract	CERN	CERN + New Collaborations	CERN	CERN + New Collabor tion
SPS Helium vessel	CERN	Collaboration US- LARP	Collaboration US- LARP	CERN + New Collaborations	CERN	CERN + New Collabor tion
SPS HOM couplers	CERN	CERN	CERN	CERN + New Collaborations	CERN	CERN + New Collabor tion
SPS Cold magnetic shield	CERN	Collaboration UK	Collaboration UK	CERN + New Collaborations	CERN	CERN + New Collabor tion
SPS Instrumentation	CERN	CERN + New Contract	CERN	CERN + New Collaborations	CERN	CERN + New Collabor tion
SPS Main coupler	CERN	CERN + New Contract	CERN	CERN + New Collaborations	CERN	CERN + New Collaboration
SPS Vacuum valves	CERN	CERN + New Contract	CERN + New Contract	CERN + New Collaborations	CERN	CERN + New Collaboration
LHC Cryomodule	CERN	CERN + New Collaborations	CERN	CERN + New Collaborations	CERN	CERN + New Collaboration
LHC Vacuum vessel	CERN	CERN + New Contract	CERN + New Contract	CERN + New Collaborations	CERN	CERN + New Collaboration
LHC External supports	CERN	CERN + New Contract	CERN + New Contract	CERN + New Collaborations	CERN	CERN + New Collaboration
LHC Cryostat components	CERN	CERN + New Contract	CERN + New Contract	CERN + New Collaborations	CERN	CERN + New Collaboration

		MAKE O	R BUY PLAN	i		
LHC Dressed cavities	CEDN	CERN + New Collaborations	CERN + New Collaborations	CERN + New Collaborations	CERN	CERN + New Collaborations
LHC Bare cavities with interfaces	CERN	CERN + New Collaborations	CERN + New Collaborations	CERN + New Collaborations	CERN	CERN + New Collaborations
LHC Tunning system	CERN	CERN + New Collaborations	CERN + New Collaborations	CERN + New Collaborations	CERN	CERN + New Collaborations
LHC Helium vessel	CERN	CERN + New Collaborations	CERN + New Collaborations	CERN + New Collaborations	CERN	CERN + New Collaborations
LHC HOM couplers	CERN	CERN + New Collaborations	CERN + New Collaborations	CERN + New Collaborations	CERN	CERN + New Collaborations
LHC Cold magnetic shield	CERN	CERN + New Collaborations	CERN + New Collaborations	CERN + New Collaborations	CERN	CERN + New Collaborations
LHC Instrumentation	CERN	CERN + New Contract	CERN	CERN + New Collaborations	CERN	CERN + New Collaborations
LHC Main coupler	CERN	CERN + New Contract	CERN	CERN + New Collaborations	CERN	CERN + New Collaborations
LHC Vacuum valves	CERN	CERN + New Contract	CERN + New Contract	CERN + New Collaborations	CERN	CERN + New Collaborations
LLRF & Fast Controls	CERN	CERN	CERN	CERN + New Collaborations	CERN	CERN + New Collaborations
RF racks	CERN	CERN	CERN	CERN + New Collaborations	CERN	CERN + New Collaborations
Faraday Cages and Ancilliary Equipment	CERN	CERN + New Contract	CERN + New Contract	CERN + New Collaborations	CERN	CERN + New Collaborations
Slow controls	CERN	CERN	CERN	CERN + New Collaborations	CERN	CERN + New Collaborations
Transmission lines	CERN	CERN	CERN	CERN + New Collaborations	CERN	CERN + New Collaborations
Pick-ups	CERN	CERN	CERN	CERN + New Collaborations	CERN	CERN + New Collaborations
Power Amplifiers	CERN	CERN + New Contract	CERN	CERN + New Collaborations	CERN	CERN + New Collaborations
Power Amplifiers	CERN	CERN + New Contract	CERN	CERN + New Collaborations	CERN	C RN + New Co laborations
4 - RF & Crab Cavities - Harmonic system	CERN	CERN	CERN	CeRN + New	CERN	RN + New laborations
800 MHz	CERN	CERN	CERN	CERN + New Collaborations	CERN	CERN + New Collaborations
200 MHz	CERN	CERN	CERN	CERN + New Collaborations	CERN	CERN + New Collaborations

2018

Looking for (short term)

- Collaborations interesting in R&D on Digital I/Q Demodulators & DSPs, low noise demodulators, Tetrode, IOT & SSPA, flexural guides, machining, forming techniques, E-beam welding and for Nb and NtTi sheets – by 2016
- Potential suppliers from MS on raw materials (Nb and NbTi), machining and forming of raw materials, vacuum valves and RF equipment – before 2016

2018

Contacts & more info

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	M	AKE OR BUY P	LAN				
Name	Engineering specification	Fabrication	Assembly	Verification	Installation	Commissioning	
Target Collimator Tertiary Pick-up Metallic	CERN	•	New procurement	New procurement	CERN	CERN	
		contract	contract	contract		-	
Long Collimator IR1&IR5	CERN	New procurement	New procurement	New procurement	CERN	CERN	
	CEITIT	contract	contract	contract	CERT	CEITIT	
Target collimator long mask IR1&IR5	CERN	New procurement	New procurement	New procurement	CERN	CERN	
Target community for a mask in twins	CLINIV	contract	contract	contract	CLINIV	CLINIV	
Target Collimator Long Dispersion suppressor	CERN	New procurement	New procurement New procuremen		CERN	CERN	
Target Commator Long Dispersion suppressor	CLINIV	contract	contract	contract	CLINIV	CERIN	
Target Seconday Collimator Pick-up Metallic	CERN	New procure ment	New procurement	New procurement	CERN	CERN	
Target Seconday Commator Fick-up Metallic	CLINIV	contrac	contract	contract	CLINIV	CERIN	

2018

Looking for (short term)

Potential suppliers from MS on Raw Materials for Advanced Collimators for Accelerators & manufacturers of Collimators – before 2016

Contacts & more info

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What and When - WP6a: Cold Powering

	MA	KE O	R BUY	PLAN			
Name	Engineering specification	Fabr	ication	Assembly	Verification	Installation	Commissioning
Tunnel Interconnection cryostats prototype	CERN	CERN o	r Industry	CERN	CERN	CERN	CERN
Current Leads prototype	CERN	CERN or Industry		CERN or Industry	CERN	CERN	CERN
Surface cryostats prototype	CERN	CERN or Industry		CERN	CERN	CERN	CERN
Superconducting links prototype	CERN	Ind	ustry	CERN	CERN	CERN	CERN
Tunnel Interconnection Cryostats series	CERN	Inc	ıstry	CERN	CERN	CERN	CERN
Current Leads series	CERN	Inc	ıstry	Industry	CERN	CERN	CERN
Surface cryostats series	CERN	Inc	ıstry	CERN	CERN	CERN	CERN
Superconducting links series	CERN	Inc	ıstry	CERN	CERN	CERN	CERN

201

Looking for (short term)

Potential suppliers from MS on cabling of superconducting and semi flexible long cryostats – by 2016

Contacts & more info

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Name	Number of units	Engineering specification	Fabrication	Assembly	Verification
Power Converter [Current 16.5 kA, Voltage 20V, 1 Quadrant]	16	CERN	New procurement con	ntract New procurement contract	New procurement contract
Power Converter [Current 13 kA, Voltage 18V, 1 Quadrant]	8	CERN	New procurement con	ntract New procurement contract	New procurement contract
Power Converter [Current 6 kA, Voltage 8V, 1 Quadrant]	16	CERN	New procurement con	ntract New procurement contract	New procurement contract
Power Converter [Current ±2 kA, Voltage ±10V, 4 Quadrant]	60	CERN	New procurement con	ntract New procurement contract	New procurement contract
Power Converter [Current ±0.6 kA, Voltage ±10V, 4 Quadrant]	4	CERN	New procurement con	ntract New procurement contract	New procurement contract
Power Converter [Current ±0.2 kA, Voltage ±10V, 4 Quadrant]	28	CERN	New procurement con	ntract New procurement contract	New procurement contract
Power Converter [Current ±0.12 kA, Voltage ±10V, 4 Quadrant]	40	CERN	New procurement con	ntract New procurement contract	New procurement contract
Power Converter [Current 17 kA, Voltage ±18V, 2 Quadrant]	R&D	New collaboration			
Power Converter [Current 13 kA, Voltage ±18V, 2 Quadrant]	R&D	New collaboration			
Power Converter [Current 6 kA, Voltage ±10V, 2 Quadrant]	R&D	New collaboration			

2018

2020 for launching of Fabrication orders

Looking for (short term)

- Collaborations with universities interesting in R&D on 2-quadrant topologies for converters up to 17kA to improve current ramp down $(17kA/\pm18V)$ and squeeze time $(6kA/\pm10V)$ end 2015
- Potential suppliers from MS before 2020

Contacts & more info

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	MAKE OR BUY PLAN											
Name	Engineering specification	Fabrication	Assembly	Verification	Installation	Commissioning						
Energy extraction system - High DC Switches, By pass Diodes, High power diodes, High Power Resistors, Electronics Controls	CERN + New Collaboration	New procurement contract	New procurement contract	CERN + New Contract	CERN + New Collaboration	CERN + New Collaboration						
Beam Interlock System - Electronic Cards and Cabling, Optical Components, and communications	CERN	New procurement contract	New procurement contract	CERN + New Contract	CERN + New Collaboration	CERN						
Quench Detection System - Electronic Boards, Cabling, Communications	CERN	New procurement contract	New procurement contract	CERN + New Contract	CERN + New Collaboration	CERN						
Power Interlock - PLC (Safety PLCs) and Cabling	CERN	New procurement contract	New procurement contract	CERN + New Contract	CERN + New Collaboration	CERN						

201

Looking for (short term)

Collaborations with universities interesting in R&D on design and

- manufacturing of Mechanical High DC Current Switches, Cold By-pass Diodes and Assembly of these Diodes - before 2016
- Potential suppliers from MS before middle 2017

Contacts & more info

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	MAKE OR BUY PLAN												
Name	Engineering specification	Fabrication	Assembly	Verification	Installation	Commissioning							
Neutral Beam Absorber TAXN	CERN	CERN + New											
(ATLAS, CMS)	CERIN	Collaborations	Collaborations	Collaborations	Collaborations	Collaborations							
Neutral Beam Absorber TAXN	CERN	CERN + New											
(LHCb)	CERIN	Collaborations	Collaborations	Collaborations	Collaborations	Collaborations							
Target Absorber for Insertion	CEDNI	CERN + New											
region TAXS (ATLAS, CMS)	CERN	Collaborations	Collaborations	Collaborations	Collaborations	Collaborations							
Radiation shielding (ATLAS &	CEDNI	CERN + New											
CMS)	CERN	Collaborations	Collaborations	Collaborations	Collaborations	Collaborations							



Looking for (short term)

- Collaborations with universities interesting in R&D on design and manufacturing of Neutron absorbers for accelerators – end 2015
- Potential suppliers from MS on machining in situ of radioactive materials – before 2016

Contacts & more info

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		MA	KE OR BUY	PLAN					MAKE OR BUY	PLAN		
Name	Fabrication	4	ssembly	Verification	Installation	Commissioning	Name	Fabrication	Assembly	Verification	Installation	Commissioning
Q1 & Q3 Magnets						•	D1 Magnet					
Model	Collaboration US-LARP	Collabor	ation US-LARP	Collaboration US-LARP			Model	Collaboration KEK	Collaboration KEK	Collaboration KEK		
Prototype	Collaboration US-LARP	Collabor	ation US-LARP	Collaboration US-LARP	CERN	Collaboration US-LARP	Prototype		New procurement contract	Collaboration KEK	Collaboration KEK	CERN
Series	Collaboration US-LARP	Collabor	ion US-LARP	Collaboration US-LARP	CERN	CERN	Series	New procurement contact	New procurement contract	Collaboration KEK	CERN	CERN
Q2 Magnet		•				•	D2 Magnet					
Model	CERN		CERN	CERN			Model	New procurement contract	New procurement contract	Collaboration INFN		
Prototype	CERN		CERN	CERN	CERN	CERN	Prototype	New procurement contract	New procur ment contract	CERN	CERN	CERN
Series	CERN		(RN	CFRN	CERN	CERN	Series	New proc rement contract	New procurement contract	CERN	CERN	CERN
Short Orbit Corrector			_			•	Q4 Magnet	net				
Model							Model	Collaboration CEA	CERN	Collaboration CEA		
Prototype	Collaboration CIEMAT	Collabo	ration CIEMAT	CERN			Prototype	New procurement contract	New procuement contract	Collaboration CEA	CERN	CERN
Series	New procurement contract	Now proce	rement contract	CERN			Series	New proc rement contract	New procurement contract	Collaboration CEA	CERN	CERN
Long Orbit Corrector						•	D2 & Q4 Correctors					
Model							Model					
Prototype	Collaboration CIEMAT	Collabo	ation CIEMAT	CERN			Prototype	CERN	CFRN	CFRN		
Series	New procurement contract	New proc	rement contract	CERN			Series	New procurement contract	Ne / procurement contract	CERN		
High Order Correctors							Q5 Magnet				,	
Model							Model					
Prototype	Collaboration INFN	Collat	ration INFN	Collaboration INFN	CERN	CERN	Prototype			-		-
Series	New procurement contract	New proc	rement contract	Collaboration INFN	CERN	CERN	Series					

2018 2018

Looking for (short term)

 Potential suppliers from MS on Raw Materials Metallic and non-Metallic (Stainless Steel, Cooper, Low Carbon Steel, Fiberglass, Mica, Ceramic Binder), Machining of metallic components, Machining of composite component and Cryostats – before March 2016

Contacts & more info

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	MAKE OR BUY PLAN												
Name	Engineering specification	Fabrication		Verification	Installation	Commissioning							
Magnet Model Single aperture	CERN	CERN + New suppliers	CERN	CERN									
Magnet Model Double aperture	CERN	CERN + New suppliers	CERN	CERN									
Cryo-Magnet assembly for High Field 11 T Dipole - Prototype	CERN	CERN + New suppliers	CERN	CERN + New suppliers									
Cryo-Magnet assembly for High Field 11 T Dipole - Series	CERN	CERN + New suppliers	CERN	CERN + New suppliers	CERN + New Collaborations	CERN + New Collaborations							

201

Looking for (short term)

 Potential suppliers from MS on Raw Materials Metallic and non-Metallic (Stainless Steel, Cooper, Low Carbon Steel, Fiberglass, Mica, Ceramic Binder), Machining of metallic components, Machining of composite component and Cryostats – before March 2016

Contacts & more info

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MAKE OR BUY PLAN								
Name	Engineering specification	Fabrication	Assembly	Verification	Installation	Commissioning		
Shielded Beam Screen (VSM)	CERN	New procurement ontract	CERN + Industry	CERN + Industry	CERN + Industry	CERN + Industry		
Beam Screen non-shielded (VSC)	CERN	New procur ment contra	CERN + Industry	CERN + Industry	CERN + Industry	CERN + Industry		
In-situ coating of Inner tripplets IT2 & IT8	CERN	CERN	CERN	CERN	CERN + Industry	CERN + Industry		
Room temperature vacuum system in LSS1 & LSS5	CERN	CERN + Industry	CERN + Industry	CERN + Industry	CERN + Industry	CERN + Industry		
Room temperature vacuum system in LSS4	CERN	CERN + Industry	CERN + Industry	CERN + Industry	CERN + Industry	CERN + Industry		
Insulation Vacuum system	CERN	New procurement contract	CERN + Industry	CERN + Industry	CERN + Industry	CERN + Industry		
Vacuum system in experimental areas	CERN	CERN + Industry	CERN + Industry	CERN + Industry	CERN + Industry	CERN + Industry		

201

Looking for (short term)

- Collaborations with universities interesting in R&D on Laser Engineered Surface before 2017
- Potential suppliers from MS on Bake out System, Machining and Assembly of UHV Components, Raw Materials (W alloy, Al alloy, SS...), Beam screens, bellows for UHV, Supports and Vacuum system controllers – before 2018

Contacts & more info

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MAKE OR BUY PLAN								
LHC Equipment code	Engineering specification	Fabrication	Assembly	Verification	Installation	Commissioning		
Beam diagnostics & instrumentation - BLM - Beam loss monitors	CERN	CERN + New Contract	CERN + New Contract	CERN + New Contract	CERN	CERN		
Beam diagnostics & instrumentation - BWSF - Fast wire scanners	CERN	CE (N + New ontract	CERN + New Contract	CERN + New Contract	CERN	CERN		
Beam diagnostics & instrumentation - BPM - Beam position monitors	CERN	CERN + New Contract	ERN + New Contract	CERN + New Contract	CERN	CERN		
Beam diagnostics & instrumentation - BRANQ - Luminosity monitors	CERN	CERN + New Contract	CERN + New Contract	CERN + New Contract	CERN	CERN		
Beam diagnostics & instrumentation - BPW - Wide-band pick-ups	CERN	CERN + New Contract	CERN + New Contract	CERN + New Contract	CERN	CERN		
Beam diagnostics & instrumentation - BSR - Synchroton light monitors	CERN	CERN + New Contract	CERN + New Contract	CERN + New Contract	CERN	CERN		
Beam diagnostics & instrumentation - BGV - Beam Gas Vertex Detector	CERN	CERN + New	CERN + New	Cor ract	CERN	CERN		
Beam diagnostics & instrumentation - Long range beam-beam compensator	CERN	CERN + New Contract	CERN + New Contract	CERN + New Contract	CERN	CERN		

2018

Looking for (short term)

Qualification of potential suppliers:

- cryogenic cables before 2017
- UHV RF feedthroughs before 2017
- Packaged diamond detectors before 2017

Contacts & more info

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MAKE OR BUY PLAN									
Name	Engineering specification	Fabrication	Assembly	Verification	Installation	Commissioning			
Beam transfer & kickers - Injection System - Absorber	CERN	CERN + New	CERN + New	CERN + Nev	CERN	CERN			
for Injection Segmented Beam transfer & kickers - Injection System - Collimator for D1 Protection	CERN	Contract CERN + New Contract	Contract CERN + New Contract	Contract CERN + New Contract	CERN	CERN			
Beam transfer & kickers - Injection System - Injection kickers	CERN	CERN + New Contract	CERN + New Contract	CERN + New Contract	CERN	CERN			
Beam transfer & kickers - Injection System - Beam Instrumentation	CERN	CERN + New Contract	CERN + New Contract	CERN + New Contract	CERN	CERN			
Beam transfer & kickers - LHC Beam Dumping System - Collimator for MSD Protection	CERN	CERN + New Contract	CERN + New Contract	CERN + New Contract	CERN	CERN			
Beam transfer & kickers - LHC Beam Dumping System - Diluter Dump Kicker	CERN	CERN + New Contract	CERN + New Contract	CERN + New Contract	CERN	CERN			
Beam transfer & kickers - LHC Beam Dumping System - Controls	CERN	CERN + New Contract	CERN + New Contract	CERN + New Contract	CERN	CERN			

2018

Looking for (short term)

 Potential suppliers from MS on Raw Materials (Glidcop, Graphite, 3D C-C composites), machining of components, Welding (Electro Beam Welding), Brazing, Interferometers, Bake out coating, Vacuum equipment and Water System equipment – before 2017

Contacts & more info

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The most busy section

