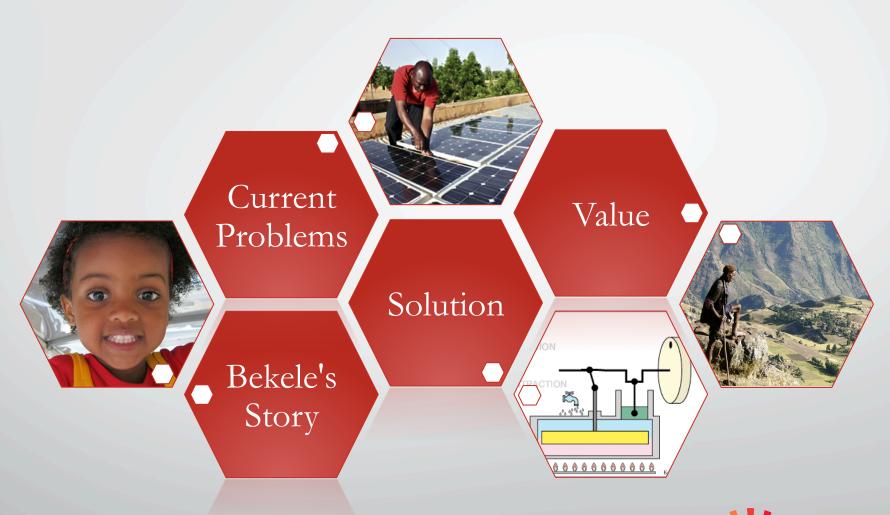
2040 Challenge

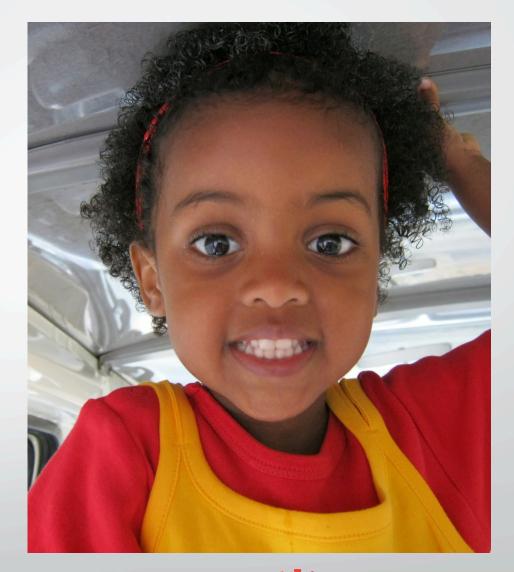
Team Healios







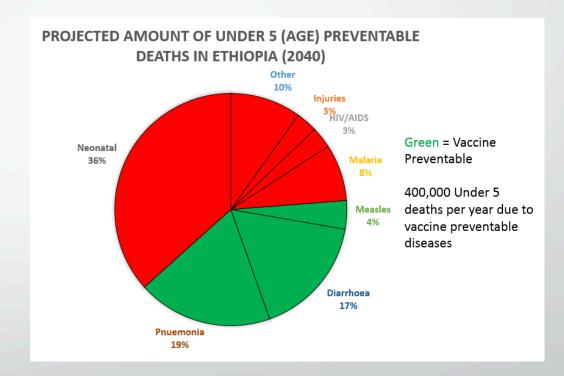
An Unfortunate Reality





There are many others just like Bekele

- 1,100 children under 5 die each day in 2040 Ethiopia alone from VPD¹
- In 2015, 80% of children received the full vaccine profile
 - Studies show that up to 35% of administered vaccines drop below required efficacy rates
- Current U5 Vaccination Rate: 74%
 - Adjusted U5 Vaccination Rate: 56%
 - Herd Immunity Threshold: 90%



Source: National Strategic Health Development Plan (NSHDP) 2010 - 2015

1http://www.prb.org/Publications/Articles/2015/vaccine-preventable-disease-progress.aspx

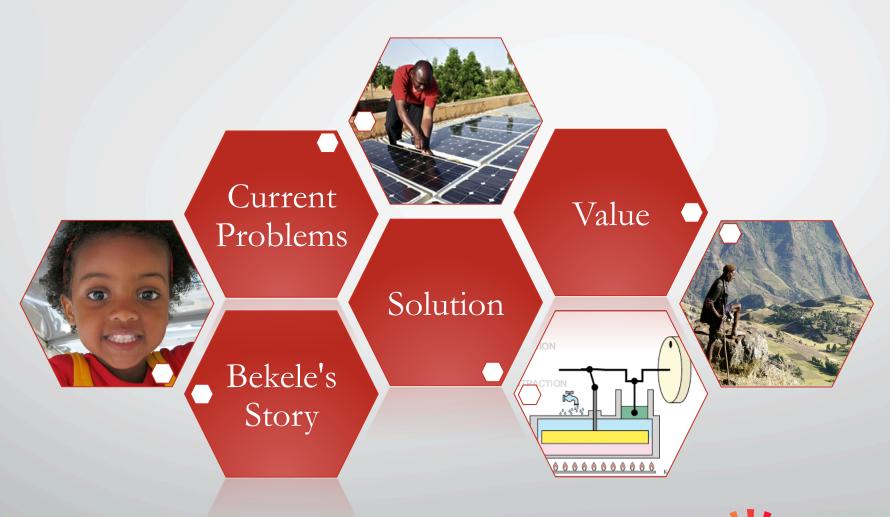


What would save Bekele besides a vaccine?

- Devices missing from many Sub-Saharan clinics
 - X-Ray Machines
 - Sterilized Medical Instruments
 - Refrigerated Medicines
 - Microscopes
 - Night-time Operating Room
 - Computer access



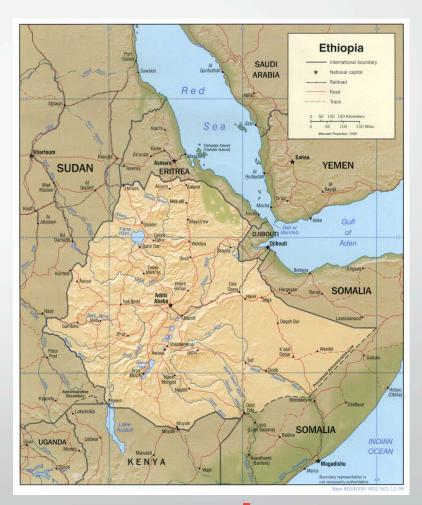






Target Location

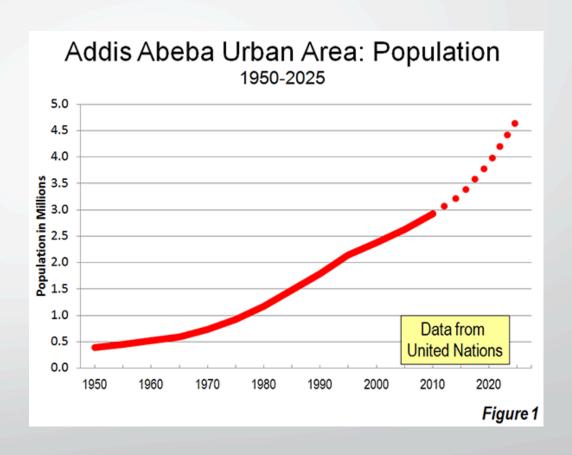
- Region: Sub-Saharan Africa
- Target Nation: Ethiopia
- Representation of 2040 Ethiopia
 - 2016 Nigeria by GDP per capita
- Durability Considerations
 - Sand
 - Wildlife
 - Theft
 - Shock





Trends and Expected 2040 Situation

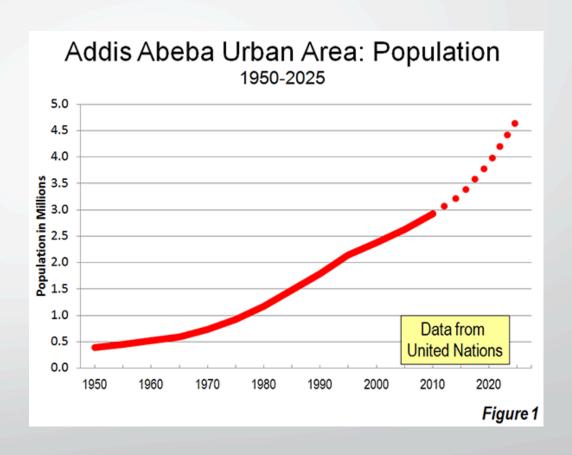
- Scenario in 2040
 - New and more advanced energy technology will be available
 - Clinic power needs increased
- Expected changes
 - Rural population reduced from 60% to 45%
 - Power requirements for clinics increases 50%
 - More category 2 and 3 clinics in suburban areas





Ethiopia 2040 Scenario

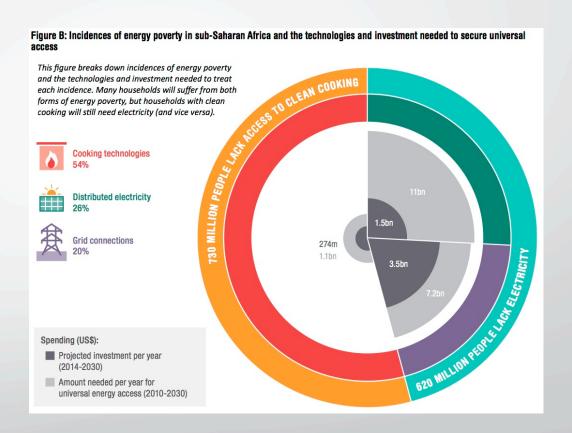
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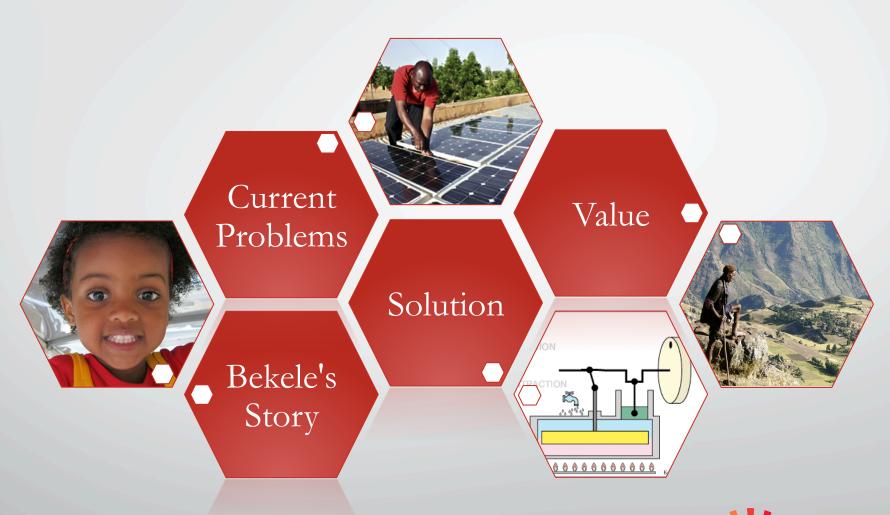


Ethiopia 2040 Scenario

- Infrastructure will still be lagging due to underfunding
 - Projected funding of \$1.5B from 2016 to 2030
 - \$9.5B short of projected required funding to provide universal energy access
- Climate change
 - Increase in diseases such as malaria due to an increasing mosquito population









Who to Help?

- Poorer sub-urban neighborhoods and rural areas
- Targeting rural category 1 clinics that still exist
- Shift focus to category 2 and 3 clinics in denser populated areas





How to Help

Target Customer

Non-Profits and NGOs.

Jobs to Be Done

- To allow use of basic, necessary devices that run on electricity
 - For medical use
 - For residential use
- Eliminate energy uncertainty





Problems with Current PV Systems

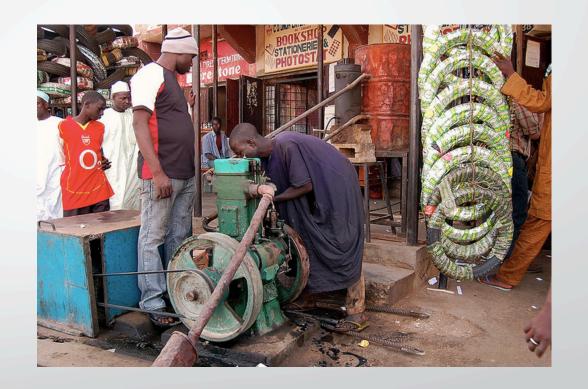
- PV-battery systems have an efficiency of 20%
- Easy to steal
- PV-battery system is easily damaged
- PV cells need replacing every 20 years, battery every 5 years.





Problems with Diesel Generation

- Need to replace every 10 years
- Expensive to fuel and maintain
- Fume Health Hazard
- Diesel creates more emissions than other fuels





Additional Factors

- Kerosene Lamps¹
 - Used for small scale indoor/outdoor lighting
 - Inhalation of Fumes is equivalent to two packs of cigarettes per day
 - Extremely detrimental for clinic patients





Prototype Background

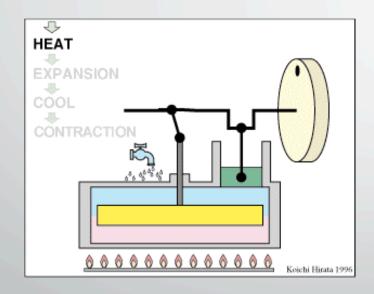
Solar Collector Molten Salt System

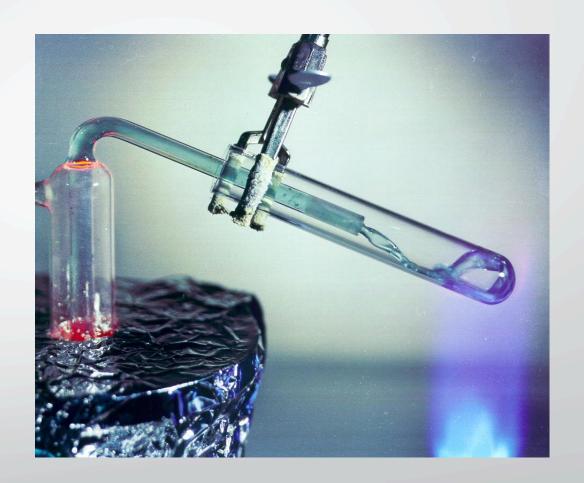
- Type of Prototype: Functional
- Hypothesis: If we can store energy in a hybridized system, then people will have a more stable power supply which will enable these communities to advance socially
- Output: Projected 43 kWh per day



Conventional Technologies

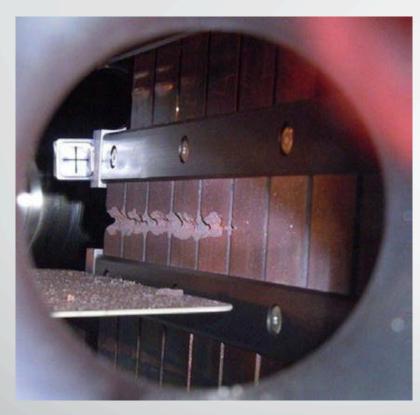
- Molten Salt Energy Storage
- Stirling Engine
- Nanotube Insulation Technology



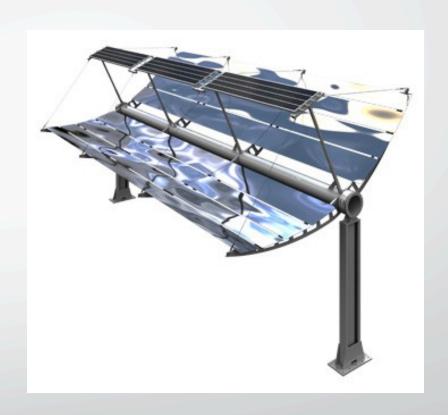




CERN Intellectual Property



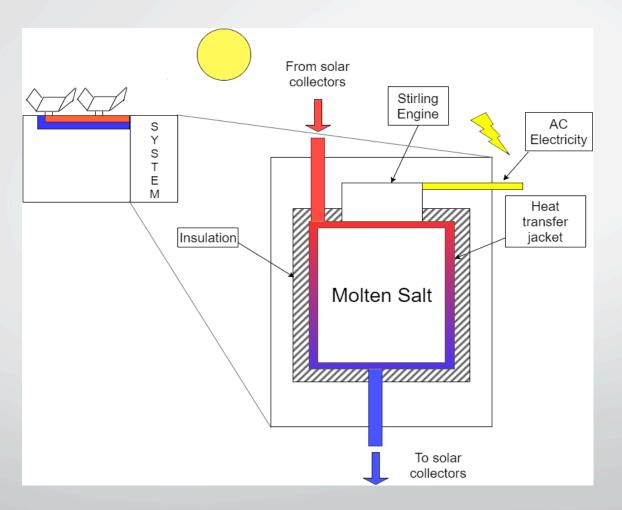
Graphite-Molybdenum Heat Conductor



Solar Collector



Our Solution

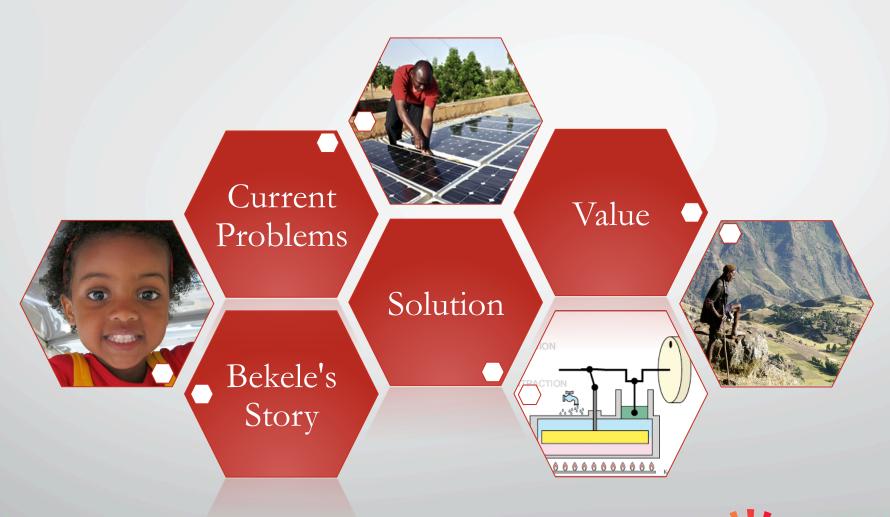




Technical Advantages

- Solar Collector
 - Higher efficiency than similar size PV-Battery systems
- Molybdenum Graphite
 - Increased thermal conductivity reduces
- Stirling Engines
 - More efficient and safer than steam and internal combustion engines
- Molten Salts
 - High melting points store energy more efficiently







How We Create Value for NGOs

- Provide a durable, reliable, and cost effective energy solution
- Basic cost comparison estimates

| | Healios system | Photovoltaics | Diesel |
|----------------------|----------------|---------------|----------|
| Upfront cost | \$6,100 | \$12,000 | \$2,000 |
| Upfront cost savings | \$0 | \$5,900 | -\$4,100 |

- Considerable upfront cost savings compared to PV
- Diesel appears to be cheaper



How We Create Value for Clinics

Provide low maintenance and consistent power source with low operating costs

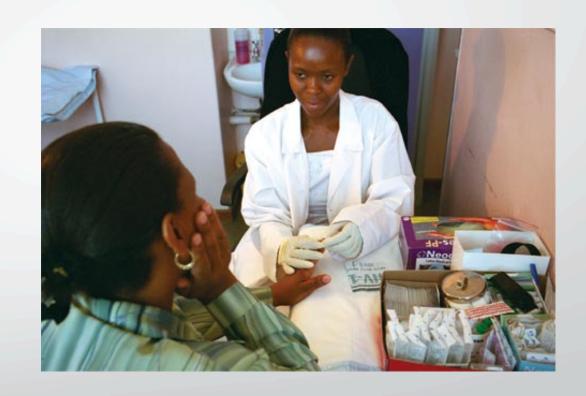
| | Healios system | Photovoltaics | Diesel |
|------------------------------|----------------|---------------|----------|
| Operating costs per year | \$200 | \$650 | \$2,000 |
| Operating savings (10 years) | \$0 | \$4,500 | \$18,000 |

- Funds can be used for health resources instead of powering the clinics
- Operating savings equivalent to 9000 meningitis vaccines
- Better and more doctors to help serve patients



Additional Benefits

- Human lives saved
- Preventative medicine costs vs treatment costs
 - Meningitis treatment: \$90
 - Meningitis vaccine: \$0.50
- Meningitis has a 20-40% mortality rate¹





Partnerships and Manufacturing

- SRB
- Sourcing from target region
- Unknowns
 - Resource availability
 - Manufacturing capabilities





Other Markets: Microgrids



- Expanding urban areas and villages will bring more people closer to clinics
- Use our clinics as exemplars for our solution
- Sell expansions from our power system to surrounding shops and homes



Risk Assessment: Strategy

Energy Generation Technology

- Threat: New localized energy technology allows cheap, clean, and portable energy generation on a per household scale
- Response: Scale solution to larger business/organization power generation and storage methods.
 Focus on reliability advantages.

Grid Extension

- Threat: There are major grid improvements including renewable energy sources that expand to rural health clinics
- Response: Integrate with grid to provide uninterrupted power in case of brown outs or black outs. Look into mobile power applications for industrial tools.



Other Risks

- Transportation into rural areas
- Durability and maintenance issues
- Availability of funds for NGO's won't scale with Africa's health and energy needs





Reflections

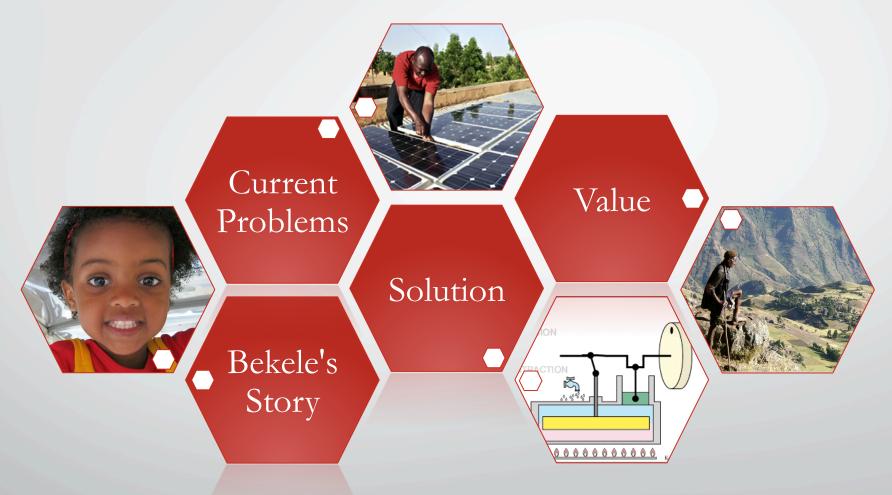
- Most Challenging: Anticipating energy technology 25 years out
- Proudest of our final product concept
- Additional skills: Decisive decision making
- Helping Hand: Water



Carnot in Intense Reflection



Questions?





Rural Power Electrification of Sub-Saharan Africa

Utilizing advanced technologies from CERN to address rural Africa's health and power crises

- Steven Back
- Tom Krajnak
- Devin Chen
- Collin Stipe
- Kevin Ikeda

