

COMPUTING LCG Resources Review Board

28 April 2009

Financial Report

Statement of accounts up to 28 February 2009

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1. CERN Expenditure

Statement of accounts up to 28 February 2009

Year	(kCHF)		
	Personnel	Materials	Total
	<i>(a)</i>	<i>(b)</i>	<i>(c) = (a)+(b)</i>
2005	1 519	1 753	3 272
2006	16 472	21 299	37 771
2007	17 112	18 601	35 713
2008	16 986	26 177	43 163
2009 (Jan-Feb)	2 891	1 218	4 109
Total	54 980	69 048	124 028

2. Funding Agencies expenditure and contributions received

Statement of accounts up to 28 February 2009

(kCHF)

Expenditure	Contributions received	Balance
(a)	(b)	(c) = (b)-(a)

Carry from Phase 1

	2006	16	845	
	2007	44	0	
	2008	141	0	
	2009	3	0	
T298001	Total	204	845	641

Germany - Karlsruhe

	2006	416	411	
	2007	211	211	
	2008	58	63	
	2009	0	0	
T298381	Total	685	685	0

Italy - INFN

	2006	1 479	1 084	
	2007	1 876	2 540	
	2008	1 259	1 300	
	2009	157	0	
T299001	Total	4 771	4 924	153

Israel - SPTA

	2006	58	85	
	2007	103	94	
	2008	97	85	
	2009	7	0	
T301972	Total	265	264	- 1

India

	2006	37	44	
	2007	54	65	
	2008	24	50	
	2009	3	0	
T831501	Total	118	159	41

Grand Total		6 043	6 877	834
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