

MEMORANDUM

Date 14/02/2009

To: Members of the LHCb RRB
 From: O. Ullaland
 Subject: Report on Common Fund and CORE expenses.

Closing report for 2008 and future spending.**Common Fund.**

As was previously reported to RRB, all projects apart from Online/DAQ and Infrastructure have been completed. Some minor corrections are still required for some projects. The Common Fund spending in 2008 is given in Table 1.

2008							
CALO	MUON	RICH	MAGNET	INFRASTR.	DAQ	OTR	Sum
-24.5	111.5	50.2	0.0	-126.3	-158.1	29.5	-117.8

Table 1.

Spending of Common Fund in 2008 in kSFr.

As can be seen from Table 1, the Common Fund has had an overall inflow of about 118 kSFr. This is due to back payments of common orders, funded by Common Fund, for project specific items. We anticipate for 2009 and 2010 that Online/DAQ and Infrastructure will be the main users of the Common Fund. Some adjustments will be done this year to repay loans from CORE Funds.

CORE.

CORE spending on the detectors was almost completed by 2006. The only project still with CORE funds left is Online/DAQ. These will be used in the budget years 2009 and 2010.