



# LHCb Resources Review Board

29<sup>th</sup> April 2009

## Updates to Financial Report

CERN-RRB-2009-051

## Outstanding Contributions for Common Fund

	Amounts in CHF	Outstanding Contributions
<b>FUNDING AGENCIES</b>		
<b>NON-MEMBER STATES</b>		
ROMANIA		17 000
UKRAINE		13 750
<b>TOTAL</b>		<b>30 750</b>

**M&O\_A**

<b>Additional Contributions received as from 1st March 2009</b>	<b>Paid for</b>	<b>in kCHF</b>
<b>GERMANY MPI</b>	<b>2009</b>	<b>10</b>
<b>GERMANY BMBF</b>	<b>2009-2010</b>	<b>160</b>
<b>Total</b>		<b>170</b>

## Outstanding contributions for M&O\_A

Amounts in CHF

FUNDING AGENCIES	Outstanding 2002-2008	Outstanding 2009	Outstanding 2002-2009
<b>Member States</b>			
FRANCE		321 566	321 566
ITALY		340 085	340 085
POLAND	62 927	80 326	143 253
SPAIN		136 075	136 075
SWITZERLAND - Zurich		136 659	136 659
<b>A) Total Member States</b>	<b>62 927</b>	<b>1 014 711</b>	<b>1 077 638</b>
<b>Non-Member States</b>			
BRAZIL		118 684	118 684
CHINA		29 541	29 541
IRELAND		29 435	29 435
ROMANIA	15 438	39 474	54 912
RUSSIA	143 580	282 218	425 798
UKRAINE	117 392	39 474	156 866
USA		58 754	58 754
<b>B) Total Non-Member States</b>	<b>276 410</b>	<b>597 580</b>	<b>873 990</b>
<b>GRAND TOTAL (A+B)</b>	<b>339 337</b>	<b>1 612 291</b>	<b>1 951 628</b>