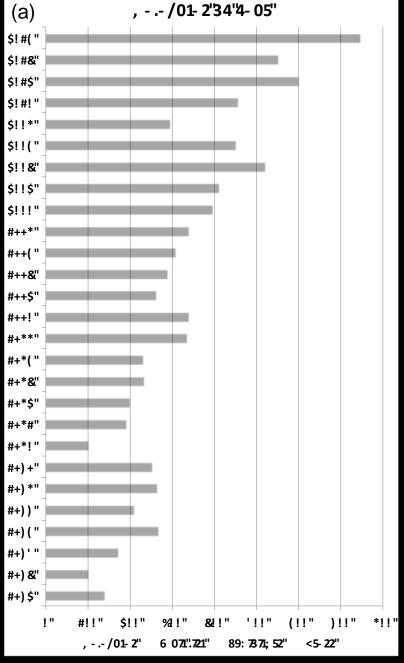
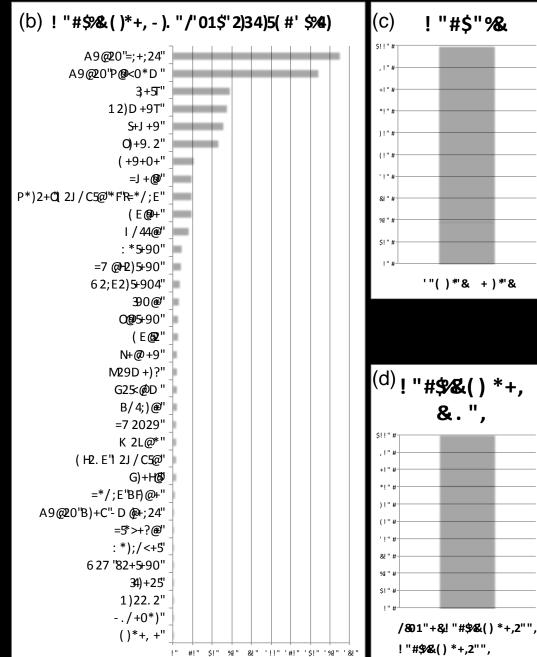
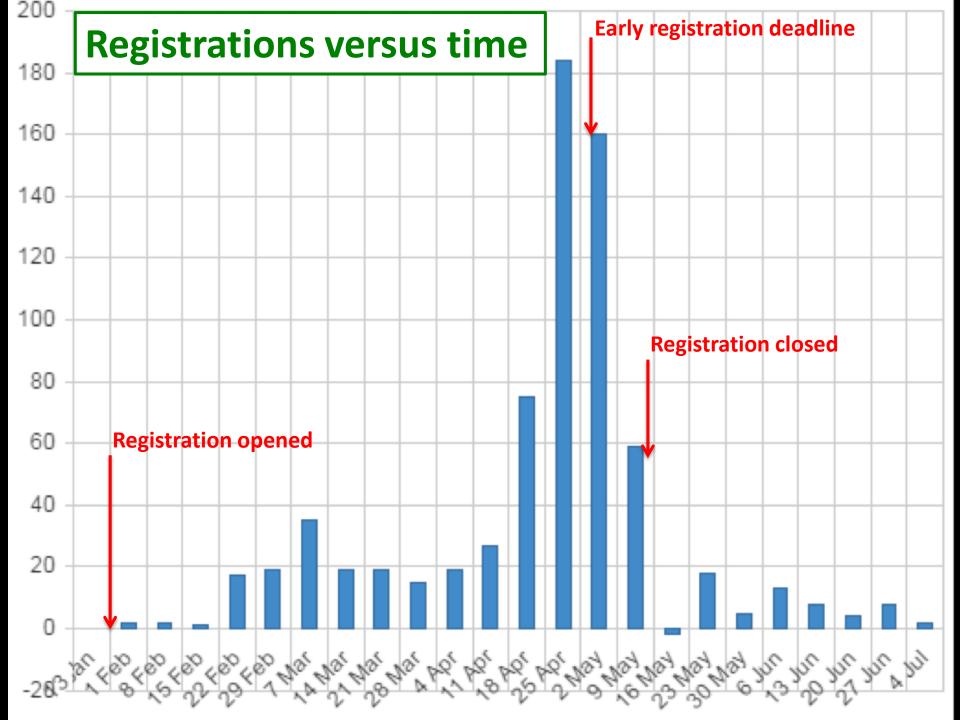
# NEUTRINO 2016

## SOUTH KENSINGTON, LONDON

# XXVII INTERNATIONAL CONFERENCE ON NEUTRINO PHYSICS AND ASTROPHYSICS







**Bursary** Neutrino 2014, Boston **Organisers** Neutrino 2016, London **IPPP/Durham ERC NuMass Imperial College IOP** Institute of Physics **IHEP** London **Poster prize Supporting organisations** Nature Science & Technology Facilities Council **VPAP** UNIVERSITY OF **Fermilab** OXFORD University of Durhan



## http://neutrino2016.iopconfs.org

## Scientific programme

- Invited plenary speakers: 82
  - Women: 20%

– Americas: 30%; Africa: 1%; Asia: 15%; Europe: 54%;

- Posters:
  - 450 poster abstracts submitted
  - Possible to accommodate only 400

## Committees

- International Advisory Committee
  - 38 members of the IAC:
    - Americas: 13; Asia: 12; Europe: 13
      - I.e. roughly 33% representation for each region
    - Women: 30%
- Local Organising Committee:
  - Co-chairs: 50% female
  - Members: 15
    - Women: 2
- Session chairs:
  - Americas: 8; Asia: 4; Europe: 5
  - Women: 42%

## Reaching out ...



	QTY	EST COST (UNIT)	TOTAL EST
PUBLICITY, DESIGN AND PRINTING SUB TOTAL			£15,400.00
Speaker expenses			
Speakers expenses (estimate)	1	£2,000.00	£2,000.00
SPEAKERS EXPENSES SUB TOTAL		,	£2,000.00
Organisers/committee expenses			
Committee Meetings	1	£500.00	£500.00
LOC registrations	8	£282.00	
Travel/accommodation/on-site staff	1	£2,000.00	
	1	£2,000.00	
ORGANISERS EXPENSES SUB TOTAL			£4,756.00
	1		con 000 00
VENUE HIRE (including AV etc.) SUB TOTAL			£82,000.00
	1		
SOCIAL PROGRAMM SUB TOTAL			£136,060.00
			1
EXHIBITION SUB TOTAL			£1,085.00
CATERING SUB TOTAL			£53,400.00
Miscellaneous			
Public lecture	1	£4,000.00	£4,000.00
Student helpers	12	£282.00	£3,384.00
Ad hoc meetings	1	£2,000.00	£2,000.00
Poster Boards	100	£15.00	£1,500.00
Mobile app	1	£3,600.00	£3,600.00
Courier	1	£1,000.00	£1,000.00
Badges	700	£3.00	
Delegate packs	700	£4.00	
Delegate bags	700	£6.00	
MISCELLANEOUS (public lecture, venue support, poster boads, app, delegate bag etc.) SUB TOTAL			£24,584.00
SUB TOTAL (COSTS)			£319,285.00
+ contingency			£15,000.00
· contingency			113,000.00
SPONSORSHIP/EXHIBITION			
(-) Sponsorship			-£62,000.00
(-) Industrial Exhibition			-£1,000.00
			-11,000.00
ESIMATED COSTS	1		£271 295 00
ESIMATED COSTS			£271,285.00
	-	1	000 000
			£278,000.00
UNPAID REGISTRATIONS			£10,500.00
	1		
BURSARIES INCOME	42	(202 Q	ca ac t ca
Conference budget - student helpers	12	£282.00	
Conference budget - sponsorship	1	£1,500.00	
Boston	1	£11,600.00	
Durham/IPPP	5	£282.00	
ERC NuMass	1	£2,000.00	
	10	£282.00	
TOTAL			£22,714.00
BURSARIES ALLOCATED	66		£23,146.00

- ~£10k registration fee income as yet unrecovered
- Presently, budget shows deficit of £3k to be offset against contingency
- Sponsorship/exhibition income ~£64k
- Bursary support ~£24k
  - Including £11k from Neutrino 2014 at Boston
- Going forward:
  - Recover unpaid fees
  - Confirm final costs (e.g. final cost of banquet)
  - Should conference show a surplus:
    - A contribution to support bursaries at Neutrino 2018 will be negotiated

## Neutrino 2018:

#### XXVIII InternationalConference on Neutrino Physics and Astrophysics June 4-9, 2018 in Heidelberg

co-organized by M. Lindner (MPIK, chair) and G. Drexlin (KIT, co-chair)







Karlsruhe Institute of Technology

## **Conference Week June 4-9, 2018**

Sunday 3 June	Monday 4 June	Tuesday 5 June	Wednesday 6June	Thursday 7 June	Friday 8 June	Saturday 9 June
	Conference sessions	Conference sessions	Conference sessions		Conference sessions	Conference sessions
	Lunch break	Lunch break	Lunch break	Free day	Lunch break	Lunch break
Registration	Conference sessions	Conference sessions	Conference sessions	or excursions or KATRIN	Conference sessions	Closing session
Welcome reception	Exhibitor reception	Poster session	Poster session Public lecture	Conference dinner	Poster session	

#### • Program:

- structured IAC/INC input/discussion

#### Participants:

- expect 700 (up to 1000 possible)
- no visa restrictions
- careful balancing (topics, regions, gender, young/senior, ...)
- support for some participants

### • Satellite Workshop:

- under discussion

#### • Social events:

- registration & refreshments
- welcome reception
- conference dinner
- public evening lecture
- conference excursions
- program for accompanying persons → many nice options

#### **Committees:**

- INC (Internat. Neutrino Commission)

- International advisory committee (tbd)

- Local Organizing Committee:

E. Akhmedov (MPIK) A. Berneiser (MPIK) – assistant Ch. Buck (MPIK) G. Drexlin (KIT) – co-chair K. Eitel (KIT) K. Fischer (KIT) – assistant M. Lindner (MPIK) – chair T. Marrodán Undagoitia (MPIK) S. Mertens (KIT) W. Rodejohann (MPIK) Th. Schwetz-Mangold (KIT) H. Simgen (MPIK) A. Smirnov (MPIK) K. Valerius (KIT) J. Wolf (KIT)

Organizational Aspects: Venue: Heidelberg City Hall (1000 people) URL: www.mpi-hd.mpg.de/nu2018/ Announcements: INSPIRE (done), posters, bulletins, ...

Hotel block reservations ; moderate prices Budget estimate → fee ca. 400€

