E-JADE

Status and Outlook



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Outline

Status of grant agreement amendment

Periodic report

Upcoming deliverables

"Governance"

- Update of mailing lists
- General assembly new members
- Annual meeting

Reminder: Administrative / financial issues for secondments

Status of GA Amendment

Mail from EU PO, 20161201:

We noted that in the proposal you sent, the number of secondments eligible for funding was reduced from 367 (original proposal) to 266,25 (number of person/months 511 as compared to 540 person/months in the original proposal).

This will as you know have an impact on the maximum grant amount/EU contribution: 1.198.125 € as compared to 1.651.500 € in the original proposal. Although the REA does not consider this good news, we tend to accept the amendment request, as it seems the only option to remedy the secondment underperformance.

Please confirm you wish to include the following new beneficiaries and 3rd country partners:

a/ new beneficiaries:

- 10 VINCA Vinca Institute of Nuclear Sciences, University of Belgrade
- 11 TAU Tel Aviv University
- 12 AGH UST (AGH University of Science and Technology)
- 13 LIVU University of Liverpool
- 16 USTR Université de Strasbourg
- 17 UPS Université Paris-Sud

b/ new 3rd country partner organisations

- 14 TU Tohoku University (JP)
- 15 KU Kyushu University (JP)

Good news! Validation is on the way, and funding can start 1 January 2017!

Welcome!



































Status of GA Amendment

Sharing of secondments:

Sum of Duration	Seconded to:						
	1. LHC	2. Nanometre scale	3. Linear Collider	4. Management	5. Training and	Grand Total	
	consolidation,	beam handling at	targeted R&D	and	Knowledge		
	upgrades and R&D	the ATF		Dissemination	Transfer		
	for future hadron						
Sending Partners	machines						% of original
1. CERN (BEN)	15,5	30,5	6,5	15	1	68,5	53,1
2. CEA (BEN)			8,75			8,75	87,5
3. CNRS (BEN)		33	7			40	71,4
4. CSIC (BEN)		7	5		1	13	92,9
5. DESY (BEN)		4	30,5		1	35,5	48,0
6. RHUL (BEN)		24,5				24,5	106,5
7. UOXF (BEN)		25	1			26	42,6
16. USTR (new BEN)		7				7	
10. VINCA (new BEN)			5			5	
11. TAU (new BEN)			10			10	
12. AGH (new BEN)			14			14	
13. LIVU (new BEN)		4				4	
17. UPS (new BEN)		9	1			10	
Grand Total	15,5	144	88,75	15	3	266,25	
% of original	51,7	88,3	82,2	31,3	16,7	72,5	

Slight re-adjustments necessary

 Many (new) partners had foreseen travelling already in November / December 2016

Periodic (2-year) Report

Due end of December

Will probably not make it in time, but ...

Need to prepare! But ...

- ... no template
- ... no instructions
- ... no idea
- → All WP leaders: Please provide input at the level of the midterm report (prepared for Santander) by ... 31 Dec 2016?
- 2 pages describing activities and results, and outlook
- Explaining status of milestones / deliverables, and explanations if late
- Important references / publications

Upcoming Deliverables

As reminder for WP leaders

Deliverable No	Deliverable Name	Work Package No Lead Participant Short Name		Nature	Dissemination Level ¹	Delivery Month	
1	Magnets and Gradients	1	CERN	Report	PU	25	
2	Hadrons at high intensity and energy	1	CERN	Report	PU	25	
3	Physics at LHC	1	CERN	Report	PU	37	
4	HL-LHC	1	CERN	Report	PU	37	
5	HaloCollBgds-1	2	CNRS	Report	PU	12	
6	Instr-1	2	CNRS	Report	PU	12	
7	Instr-2	2	CNRS	Report	PU	24	
8	GM-1	2	CNRS	Report	PU	18	
9	BeamSize-1	2	CNRS	Report	PU	24	
10	Wakefield-1	2	CNRS	Report	PU	24	
11	Feedback-1	2	CNRS	Report	PU	24	
12	HaloCollBgds-2	2	CNRS	Report	PU	24	

E-JADE "Governance" Structure

Will update mailing lists

New partners: please send names of admin contacts!

Management (Steinar/Thomas/Alexia) (E-JadeManagement@cern.ch) General Assembly (ex Supervisory Board)
(E-Jade-SupervisoryBoard@cern.ch)

WP
Leaders
(E-Jade-WPLeaders@cern.ch)

Administrative

Contacts

(E-JadeAdministrativeContacts@cern.ch)

All E-JADE afficionados

(E-Jade-Partners@cern.ch)

Annual Meeting 2017 – Suggestions?

Procedures for Secondments

Step 0 (important – needs to be done once!)

Make sure that your organisation is correctly registered under ECAS (EU portal) and your administrative contacts are assigned there to the project (only a person that is added as a contact can fill in the ECAS continuous reporting).

Further steps:

- Make sure that the planned seconded staff is eligible (ER, ESR or "technical staff" AND employed for at least 6 months prior to secondment as FTE)
- Get green light from WP leader
- Make sure that the traveller's data are entered in ECAS
- Register your travel with the DESY INDICO system...
 (https://indico.desy.de/conferenceDisplay.py?confld=11459)
- Travel
- Make sure that a researcher's declaration on your secondment has been correctly added in the ECAS system under "continuous reporting" not later than two weeks after coming back (by you or your administrative contacts)
- Report on your secondment in the DESY INDICO reporting page (<u>https://indico.desy.de/conferenceDisplay.py?confld=12602</u>).
- Make sure that in any case you use the full € 2.000/per researcher month for the benefit of your seconded researcher on top of his/her regular salary. This will be checked in audits carried out after the project is finished and any infringement is considered as a breach of contract!

Note:

You need to get at least 30 days at each destination in Japan – otherwise your secondment is NOT eligible (= no money)!