





WLCG

Resources Review Board

CERN-RRB-2017-052

25 April 2017

Updates to Financial Report

2017-052

Statement of Accounts as of 31 December 2016

Personnel & Materials Expenses per year

				kCHF
Year	Personnel	Materials	Total	
2005	1,519	1,753	3,272	
2006	16,472	21,299	37,771	
2007	17,112	18,601	35,713	
2008	16,986	26,177	43,163	
2009	17,492	14,721	32,213	
2010	13,579	20,770	34,349	
2011	14,894	18,733	33,627	
2012	16,062	23,499	39,561	
2013	17,605	16,420	34,025	
2014	17,992	21,967	39,959	
2015	18,428	19,593	38,021	
2016	19,029	22,759	41,788	
Balance 31 December 2016	187,170	226,292	413,462	

2017-052

Statement of Accounts as of 31 December 2016

	kCHF
Balance 1 January 2016	-6
Contributions	210
Expenses	-221
Balance 31 December 2016	-17

2017-052

Additional Contributions up to 20 April 2017

CMS	55 000
LHCb	40 000
ALICE	40 000
ATLAS	55 000
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Total	190 000

2017-052
Statement of Accounts as of 31 December 2016

	kCHF
Balance 1 January 2016	119
Contributions	0
Expenses	-119
Balance 31 December 2016	0

2017-052
Statement of Accounts as of 31 December 2016

	kCHF
Balance 1 January 2016	4
Contributions	50
Expenses	-16
Balance 31 December 2016	38