



Draft 2010 ALICE CORE Construction budgets

1. CORE Construction Budget

The construction budget requirements for the year 2010 are summarized in the following table (unit = kCHF):

| Preliminary Budget 2010 F/A | System | EMCal | HLT | Grand Total |
|--------------------------------|---------|---------|-------|-------------|
| | TRD | | | |
| Germany BMBF | | | 280.0 | 280.0 |
| Germany GSI | 1,900.0 | | | 1,900.0 |
| United States DOE | | 2,359.5 | | 2,359.5 |
| <i>Grand Total</i> | 1,900.0 | 2,359.5 | 280.0 | 4,539.5 |

Table 1 – 2010 Draft CORE construction budget

Any remaining contributions to the ALICE Common Fund (MoU art. 6.3 and Cost-to Completion (ALICE RRB-D 2002-042) are not included in the draft budget presented above.

2. Common Fund:

No significant further expenditure on Common Project items financed from the Common Fund is expected in 2010. There will be some payments on engagements signed in 2009, as well as income estimated at about 200 kCHF.