



WP14 – task14.5

Lucio Rossi, CERN – task leader

Kick-off WP14 , CERN, 8June 2017

W14 overall budget breakdown

Tasks (all costs in €)	Person - months	Personnel direct costs	Travel direct costs	Equipment and consumabl	Other direct costs	Sub-contracting costs	Material direct costs	Total direct costs	Total indirect costs**	Total costs (direct + indirect)	EC requested funding
Task 14.1	25.00	136'500.00	18'000.00	0.00	0.00	0.00	18'000.00	154'500.00	38'625.00	193'125.00	60'233.00
Task 14.2	32.00	141'700.00	13'000.00	0.00	250'000.00	0.00	263'000.00	404'700.00	101'175.00	505'875.00	266'737.50
Task 14.3	33.00	139'800.00	13'000.00	0.00	30'000.00	0.00	43'000.00	182'800.00	45'700.00	228'500.00	123'450.00
Task 14.4	15.00	66'000.00	13'000.00	160'000.00	20'000.00	0.00	193'000.00	259'000.00	64'750.00	323'750.00	160'562.50
Task 14.5	142.00	980'000.00	61'000.00	330'000.00	0.00	0.00	391'000.00	1'371'000.00	29'516.25	1'713'750.00	553'750.00
Task 14.6	21.00	100'065.00	18'000.00	0.00	0.00	0.00	0.00	100'065.00	342'750.00	129'581.25	100'000.00
Total	268.00	1'564'065.00	136'000.00	490'000.00	300'000.00	0.00	908'000.00	2'472'065.00	622'516.25	3'094'581.25	1'264'733.00

PoC = 250 Keuro, but there is commitment from PC to increase if possible
 30 Keuro are for 2 industrial events
 20 Keuro are for materials

W14 budget breakdown

Beneficiary short name*	Person - months	Monthly personnel costs	Personnel direct costs	Travel direct costs	Equipment and consumables	Other direct costs	Sub-contracting costs	Material direct costs	Total direct costs	Total indirect costs**	Total costs (direct + indirect)	EC requested funding
CERN	40.00	8'000.00	320'000.00	30'000.00	0.00			30'000.00	350'000.00	87'500.00	437'500.00	0.00
STFC	0.00	5'800.00	0.00		0.00			0.00	0.00	0.00	0.00	0.00
CEA	20.00	6'000.00	120'000.00	15'000.00				15'000.00	135'000.00	33'750.00	168'750.00	0.00
CNI	0.00	3'500.00	0.00					0.00	0.00	0.00	0.00	0.00
Wigner	0.00	2'000.00	0.00					0.00	0.00	0.00	0.00	0.00
Bizz Brevetti	0.00	3'500.00	0.00					0.00	0.00	0.00	0.00	0.00
RHP	0.00	3'500.00	0.00					0.00	0.00	0.00	0.00	0.00
BHTS	50.00	5'800.00	290'000.00	5'000.00	240'000.00			245'000.00	535'000.00	133'750.00	668'750.00	334'375.00
UT	20.00	6'500.00	130'000.00	8'000.00	45'000.00			53'000.00	183'000.00	45'750.00	228'750.00	114'375.00
UNIGE	12.00	10'000.00	120'000.00	3'000.00	45'000.00			48'000.00	168'000.00	42'000.00	210'000.00	105'000.00
COSYLAB	0.00	4'765.00	0.00	0.00							0.00	0.00
Total	142.00	59'365.00	980'000.00	61'000.00	330'000.00	0.00	0.00	391'000.00	1'371'000.00	342'750.00	1'713'750.00	553'750.00

No Budget from EU for CERN and CEA

Approx. 330 k€ for BHTS, 105 k€ for UNIGE and 115 k€ for U.Twente

Keeping together the community of EuCARD2

- Continuing the series of workshop WAMHTS
- By organizing around CERN a collaboration with same + new partners of Eucard2 for use the tape in REBCO.
- Offer opportunity to BHTS to improve above EuCARD2.
- Test new companies
 - THEVA (De)
 - Deutch nansheet (De)
 - Oxlutia (Es)



WAMHTS-4 in Barcelona, Feb 2017

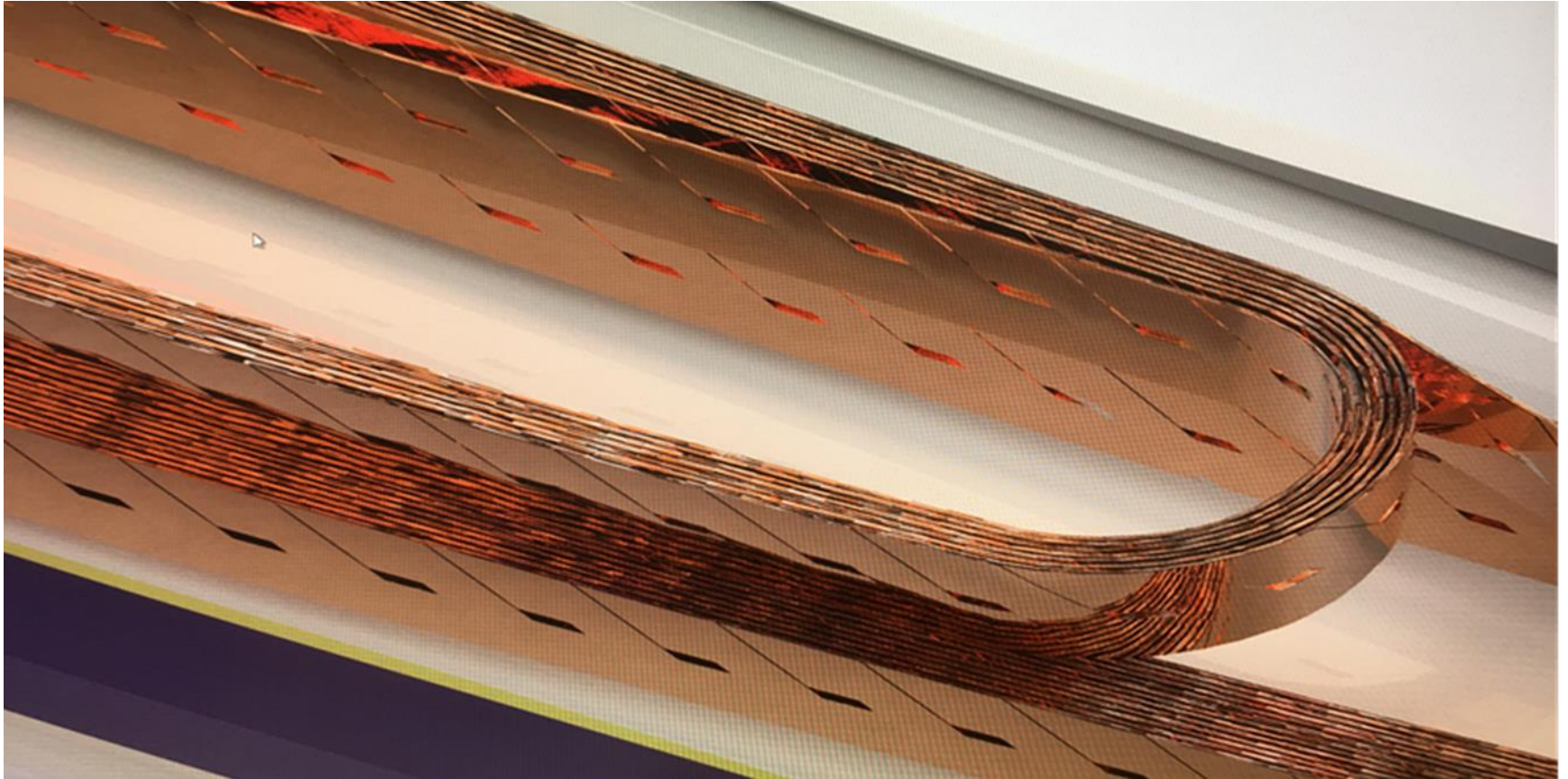
Organization

- Coordination: L. Rossi (CERN) & Th. Lecrevisse (CEA)
 - BHTS: A. Usoskin
 - UniGE: C. Senatore
 - U. Twente: M. Dhallé
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- Call for names from all Institutes! Please send to Valerie (CC to Thibault and myself)

Scope of the work

- Set up the new process in Bruker to:
 - Increase by a factor 2 the J_e w.r.t. Eucard2:
from $J_e = 400-600 \text{ A/mm}^2 @ 20 \text{ T-4.2K}$
to $J_e = 800-1200 \text{ A/mm}^2 @ 20 \text{ T-4.2K}$
- Produce in Bruker some 600+ m of tapes
- Use in a winding at CERN/CEA (very much like Eucard2)
- Reduce the cost by a factor two in the production (at Bruker)
- UniGE and U.Twente are committed to characterize the electric, magnetic and mechanical properties (also J_e vs pressure) as well as quench propagation test.
- The number of measurement is comparable to Eucard2
- The program probably is over in 2 year.
- Task 14.5 kick off meeting :TODAY

Will we continue to use Roeble cable?



Recap on activity focused on Roebel cable

- EuCARD2: 650-700 m of BHTS tape for F0 and F2 magnets
- EuCARD2 complement: some 650 m of tapes from other producers (SOx/Sunam, SP, Fujikura)
- Extended Eucard2 program: 650 m of BHTS tapes (12 mm) ordered by CERN to BHTS: same high quality of last Eucard2 production $J_e < 600-800 \text{ A/mm}^2 @ 19 \text{ T } 4.2\text{K}$
- Use of ARIES is maybe open; we need to launch a discussion after the conference period. Roebel may be the best choice but to be verified after test of FM-2 with BHTS cable.