

**Non-Minimal Higgs**  
**Fourth H2020-MSCA-RISE-2014**  
**Meeting**

**Warsaw, 4 December 2017**  
**(c/o Scalars 2017)**

*Stefano Moretti*  
*NExT Institute, Southampton & RAL*

# Updates since the meeting in Toyama

- M24 report submitted to and accepted by PO with one exception  
*Luigi's secondment from Soton to Toyama was rejected as Luigi was at the time supported by a H2020-MSCA-COFUND-2014*

Project Number	Project Acronym	Project Call Id	First Name	Last Name	Birth Date	Email	RD Type	RD Recr/Sec Start Date	RD Recr/Sec End Date
665593	RIFP	H2020-MSCA-COFUND-2014	Luigi	Delle Rose	06/03/1985	<a href="mailto:luigi.dellerose@le.infn.it">luigi.dellerose@le.infn.it</a>	RECRUITMENT	25/04/2016	24/04/2018
645722	NonMinimalHiggs	H2020-MSCA-RISE-2014	Luigi	Delle Rose	06/03/1985	<a href="mailto:L.Delle-Rose@soton.ac.uk">L.Delle-Rose@soton.ac.uk</a>	SECONDMENT	09/02/2017	09/03/2017

People **salaried** on ongoing H2020-MSCA-XXX-YYYY grants cannot travel

- Current level of secondments is poor  
*Only 44% (16.06RM) of what contractually planned at M24 (ie 36.5RM)*  
Hence the need of **substantially stepping up the level of engagement** from all nodes in deploying secondments
- Please notice that the PO stated  
*I will recommend payment and continuation based on the good scientific progresses and related publications*  
Commitment to PO to submit revised secondment plan to M48 by 10/12/17

- Change of node  
*Osaka replaces Toyama, following Shinya's move*  
Amendment to Partnership Agreement in progress, possible to travel from/to Toyama since April 2017
- Following M24 report interim payment made  
*58,050EUR topping up the prepayment and determined based on completed secondments to M24*  
Soton already initiated payments to Consortium partners, retaining 10% of RTN and 50% of Management budgets (as per CA)
- Continued commitment to maintaining webpage  
*<https://sites.google.com/view/risehiggs/home>*  
Please send pubs & especially entries for Public Engagement/Outreach to Venus
- Recall using acknowledgements as  
*The work of X, Y and Z was partially supported by the H2020-MSCA-RISE-2014 grant No. 645722 (NonMinimalHiggs)*  
RISE pubs have been crucial to get us through the M24 review despite the low secondment rate

# Budgeting for activities

Each partner receives €2,000 for each incoming and outgoing secondment month. Partners are the EU nodes only.

Each partner received approx. 90% of the RTN budget of €1,800 for each incoming and outgoing secondment month. The remaining approx. 10% is retained by the coordinator (Soton) to fund networking for members of unfunded nodes (UAE, ZCST, Carleton, UC and UT).

Each partner receives 50% of the €700 management and overheads budget for every incoming and outgoing secondment month. The remaining 50% is retained by the coordinator (Soton) to fund central project management (and networking).

Those on incoming secondments from Carleton, UC and UT (two each planned) will receive €2,000 for each of these secondment months. These are expected to be funded by reducing all RTN budgets by approx. 10% (see above).

Networking budget worked out at approx. €35,510 assuming 67RM secondments take place.

Any unspent balance by any of the nodes will be redistributed towards the end of the project to other nodes which can guarantee secondments.

Any unspent balance overall will be returned to the EU. **Needless to say, this must be avoided.**

# Secondments to date vs proposed (incoming & outgoing)

Beneficiary	Secondment
UOS	9.830000
ISEL	2.300000
UPPSALA	0.500000
HELSINGIN	3.433333
UpSudParis	0.000000

Partial of 16.06RM vs 36.5RM expected by M24

Since M24: Soton 2RM

Total of 73 (6 unfunded) expected by M48

Participant Number	Organisation Short Name	Country	Academic	Number of secondments	Person-months	Estimated budget support (whole duration of the project)				Requested EU contribution/€
						Staff member costs	Research, training and networking costs	Management and indirect costs	Total	
1	Soton	UK	yes	15	15	30 000	27 000	10 500	67 500	67 500
2	ISEL	PT	yes	12	12	24 000	21 600	8 400	54 000	54 000
3	UPPSALA UNIVERSITET	SE	yes	8	8	18 000	14 400	5 600	36 000	36 000
4	HELSINGIN YLIOPISTO	FI	yes	8	8	18 000	14 400	5 600	36 000	36 000
5	UPSud	FR	yes	7	7	14 000	12 600	4 900	31 500	31 500
6	CARLETON UNIVERSITY	CA	yes	2	2	4 000	3 600	1 400	9 000	0
7	UC	US	yes	2	2	4 000	3 600	1 400	9 000	0
8	UT	JP	no	2	2	4 000	3 600	1 400	9 000	0
9	Zewail City of Science & Technolog	EG	yes	7	7	14 000	12 600	4 900	31 500	31 500
10	UAE	MA	yes	10	10	20 000	18 000	7 000	45 000	45 000
Total				73	73	148 000	131 400	51 100	328 500	301 500

# Secondment plan to M48

Needed from all funded nodes (Soton, ISEL, HEL, UPSud, UU) by 10/12/2017 as agreed with PO – **Please send them by email to me by the end of this week!**

Forthcoming secondments from Soton:

- Soton to ZCST (Nov-Dec 2017, Mr. DO O'Brien, 30 days)
- Soton to Marrakech (Jan-Feb 2018, Dr. L Panizzi, 60 days)
- Soton to UCSC (Apr 2018, Mr. S King, 30 days)

The low secondment rate means that currently we only have €2263.93 for the RTN & Management central budgets till new secondments take place

How nodes generate money from secondments for own RTN activities: try staying within €2000 as in such case €1620 can be released for own networking, any excess on the former overflowing into the latter

Further €350 can be used locally, depending on institutional arrangements regarding charging O/Hs for grant management

# Networking activities

## Occurred

2015 Warsaw (pegged to Scalars 2015, December)

2016 Uppsala (pegged to Charged 2016, September)

2017 Toyama (pegged to HPNP 2017, March 2017)

2017 Warsaw (pegged to Scalars 2017, November/December 2017)

## Potential

2017 Hurghada (pegged to BSM 2017, December 2017)

2018 Lisbon (pegged to Multi Higgs 2018, September 2018)

2019 Osaka (pegged to HPNP 2019, February/March 2019)

## Planned

2018 Paris (pegged to Higgs Hunting 2018, July 2018)

2019 Helsinki (standalone wrap-up, May 2019)