

Building 771 - New Polymer lab M&O plan and needs for integration of specialized TE infrastructure

**Financial Review B771
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Unit: TE/MS-C-MDT
Location: Preveessin site**

M&O plan and needs for integration of specialized TE infrastructure

New Equipment & refurbishment	Cost
Fume cupboards	85.6 kEUR
Ovens	157 kEUR
Refurbishment of current equip	20 kCHF
Characterisation equipment	200 kCHF
Total	Aprox 500 kCHF

Maintenance and Operation	Cost kCHF / year	Comments
Vacuum pumps	10	
3D printers	15	
Characterisation equipment	25	Estimation
Total	50 kCHF	