

ATLAS Resources Review Board

17th October 2005

Financial Report

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1. COMMON FUND* :

Statement of account up to 15th August 2005

1.1. Key Figures

Income and Payments

		2005 kCHF
	Income:	
1	Balance brought forward from previous year	21 836
2	Contributions received during the year	12 013
	<i>Membership fees</i>	223
	<i>Cash contributions</i>	6 147
	<i>Construction Completion (Membership Fees)</i>	1 013
	<i>Construction Completion (Contributions)</i>	2 815
	<i>Commissioning & Integration</i>	1 815
3=1+2	Total income	33 849
	Payments:	
4	Total cash outflows	11 473
5 = 3 - 4	Total Funds currently available	22 376

Outstanding commitments

		kCHF
6	Outstanding commitments in 2005	16 466
7	Outstanding commitments in 2006	869
6 + 7	Total	17 335

*Common Fund, Construction Completion and Commissioning & Integration should be considered together.

1.2. Contributions received and outstanding

1.2.1 Common Fund: Membership Fees and Cash Contributions

This table shows the contributions received in the indicated period and the contributions due as agreed by the Collaboration.

amounts in CHF

FUNDING AGENCIES	Membership Fees Contributions				Cash contributions					Total Contributions			
	Total Due	Received			Outstanding	Total Due	Received			Outstanding	Total Due	Received 1996-2005	Outstanding
		From 1996 to 2004	in 2005	Total			From 1996 to 2004	in 2005	Total				
MEMBER STATES													
AUSTRIA	100 000	100 000		100 000		15 000	15 000		15 000		115 000	115 000	
CZECH REPUBLIC	300 000	300 000		300 000						300 000	300 000		
DENMARK	100 000	100 000		100 000		1 100 000	1 100 000		1 100 000		1 200 000	1 200 000	
FINLAND	100 000	100 000		100 000						100 000	100 000		
FRANCE IN2P3	600 000	600 000		600 000		5 935 000	5 804 000		5 804 000	131 000	6 535 000	6 404 000	131 000
FRANCE CEA	100 000	100 000		100 000		5 000 000	5 000 000		5 000 000		5 100 000	5 100 000	
GERMANY BMBF	900 000	900 000		900 000		796 000	796 000		796 000		1 696 000	1 696 000	
GERMANY MPI	100 000	100 000		100 000		1 125 000	500 000	625 000	1 125 000		1 225 000	1 225 000	
GREECE	300 000	225 000		225 000	75 000	190 000				190 000	490 000	225 000	265 000
ITALY	1 200 000	1 200 000		1 200 000							1 200 000	1 200 000	
NETHERLANDS	200 000	200 000		200 000							200 000	200 000	
NORWAY	200 000	200 000		200 000		450 000	300 000		300 000	150 000	650 000	500 000	150 000
POLAND	200 000	200 000		200 000		60 000	60 000		60 000		260 000	260 000	
PORTUGAL	100 000	100 000		100 000		437 500	437 500		437 500		537 500	537 500	
SLOVAK REPUBLIC	100 000	100 000		100 000		50 000	50 000		50 000		150 000	150 000	
SPAIN	300 000	300 000		300 000							300 000	300 000	
SWEDEN	400 000	400 000		400 000		3 060 000	2 306 702		2 306 702	753 298	3 460 000	2 706 702	753 298
SWITZERLAND	200 000	200 000		200 000		276 000	275 500		275 500	500	476 000	475 500	500
UNITED KINGDOM	1 300 000	1 300 000		1 300 000		10 850 000	8 414 940	1 100 000	9 514 940	1 335 060	12 150 000	10 814 940	1 335 060
CERN	100 000	100 000		100 000		19 733 000	19 733 000		19 733 000		19 833 000	19 833 000	
A) TOTAL MEMBER STATES	6 900 000	6 825 000		6 825 000	75 000	49 077 500	44 792 642	1 725 000	46 517 642	2 559 858	55 977 500	53 342 642	2 634 858
NON-MEMBER STATES													
ARMENIA	100 000	97 500	2 500	100 000							100 000	100 000	
AUSTRALIA	200 000	200 000		200 000		650 000				650 000	850 000	200 000	650 000
AZERBAIJAN	100 000	100 000		100 000							100 000	100 000	
BELARUS	200 000	96 726	95 663	192 389	7 611						200 000	192 389	7 611
BRAZIL	100 000	75 000		75 000	25 000						100 000	75 000	25 000
CANADA	700 000	700 000		700 000		2 540 000	340 000	170 000	510 000	2 030 000	3 240 000	1 210 000	2 030 000
CHINESE CLUSTER	100 000	100 000		100 000							100 000	100 000	
GEORGIA	100 000	52 677		52 677	47 323						100 000	52 677	47 323
ISRAEL	300 000	300 000		300 000		800 000	299 500		299 500	500 500	1 100 000	599 500	500 500
JAPAN	1 500 000	1 500 000		1 500 000		700 000	100 000		100 000	600 000	2 200 000	1 600 000	600 000
MOROCCO	100 000	37 500		37 500	62 500	50 000				50 000	150 000	37 500	112 500
ROMANIA	100 000	100 000		100 000		30 000	30 000		30 000		130 000	130 000	
RUSSIA	700 000	392 500	100 000	492 500	207 500	2 925 000	600 000		600 000	2 325 000	3 625 000	1 092 500	2 532 500
JINR	100 000	100 000		100 000		400 000				400 000	500 000	100 000	400 000
SLOVENIA	100 000	100 000		100 000		560 000	360 000		360 000	200 000	660 000	460 000	200 000
TAIPEI SNC	100 000	100 000		100 000		1 220 000	564 000	540 000	1 104 000	116 000	1 320 000	1 204 000	116 000
TURKEY	200 000	175 000	25 000	200 000							200 000	200 000	
U.S.A. DOE & NSF	3 300 000	3 300 000		3 300 000		17 050 000	11 109 698	3 712 000	14 821 698	2 228 302	20 350 000	18 121 698	2 228 302
B) TOTAL NON-MEMBER STATES	8 100 000	7 526 903	223 163	7 750 066	349 934	26 925 000	13 403 198	4 422 000	17 825 198	9 099 802	35 025 000	25 575 264	9 449 736
TOTAL (A+B)	15 000 000	14 351 903	223 163	14 575 066	424 934	76 002 500	58 195 840	6 147 000	64 342 840	11 659 660	91 002 500	78 917 906	12 084 594

Total Interest credited	2 202 591
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Total received Contributions including Interest	81 120 497
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Common Fund: Situation of Membership Fees as from 1996 until 2003*This table shows the situation of outstanding contributions due for the indicated years as agreed by the Collaboration*

amounts in CHF

FUNDING AGENCIES	Total Due Membership Fees	Due 1996	Due 1997	Due 1998	Due 1999	Due 2000	Due 2001	Due 2002	Due 2003	Total received	Balance due
MEMBER STATES											
GREECE	300 000					37 500		37 500		225 000	75 000
A) TOTAL MEMBER STATES	300 000					37 500		37 500		225 000	75 000
NON-MEMBER STATES											
BELARUS	200 000								7 611	192 389	7 611
BRAZIL	100 000		12 500	12 500						75 000	25 000
GEORGIA	100 000					9 823	12 500	12 500	12 500	52 677	47 323
MOROCCO	100 000		12 500			12 500	12 500	12 500	12 500	37 500	62 500
RUSSIA	700 000						32 500	87 500	87 500	492 500	207 500
B) TOTAL NON-MEMBER STATES	1 200 000		25 000	12 500		22 323	57 500	112 500	120 111	850 066	349 934
Total (A+B)	1 500 000		25 000	12 500		59 823	57 500	150 000	120 111	1 075 066	424 934

1.2.2 Construction Completion: Membership Fees and Cash Contributions

This table shows the contributions received in the indicated period and the contributions due as agreed by the Collaboration.

amounts in CHF

FUNDING AGENCIES	Membership Fees Contributions						Cash contributions					Total Contributions			
	Due 2002-2005	Received			Outstanding	Paid in advance	Due 2002-2005	Received			Outstanding	Total Due 2002-2005	Received 2002-2005	Outstanding	Paid in advance
		from 2002 to 2004	in 2005	Total				from 2002 to 2004	in 2005	Total					
MEMBER STATES															
AUSTRIA	25 000	12 500	12 500	25 000			14 000	13 500		13 500	500	39 000	38 500	500	
CZECH REPUBLIC	75 000	112 500		112 500		37 500	7 000	7 000		7 000		82 000	119 500		37 500
DENMARK	25 000	37 500		37 500		12 500						25 000	37 500		12 500
FINLAND															
FRANCE IN2P3	150 000	150 000		150 000			270 000	270 000		270 000		420 000	420 000		
FRANCE CEA	25 000	12 500	12 500	25 000								25 000	25 000		
GERMANY BMBF	225 000	337 500		337 500		112 500	735 060	735 060		735 060		960 060	1 072 560		112 500
GERMANY MPI	25 000	12 500	12 500	25 000			487 000	399 500	87 500	487 000		512 000	512 000		
GREECE	75 000				75 000							75 000		75 000	
ITALY	300 000	150 000	150 000	300 000			290 000	280 000	10 000	290 000		590 000	590 000		
NETHERLANDS	50 000	25 000	25 000	50 000								50 000	50 000		
NORWAY	50 000	18 000	25 000	43 000	7 000		187 000	187 000		187 000		237 000	230 000	7 000	
POLAND	50 000	25 000	25 000	50 000								50 000	50 000		
PORTUGAL	25 000	15 383		15 383	9 617		12 000				12 000	37 000	15 383	21 617	
SLOVAK REPUBLIC	25 000	12 500	12 500	25 000			5 000	2 500	2 500	5 000		30 000	30 000		
SPAIN	75 000	37 500	37 500	75 000			629 500	408 350	122 500	530 850	98 650	704 500	605 850	98 650	
SWEDEN	100 000	50 000	50 000	100 000			661 000	604 000	57 000	661 000		761 000	761 000		
SWITZERLAND	50 000	37 500	12 500	50 000								50 000	50 000		
UNITED KINGDOM	325 000	162 500	162 500	325 000			720 500	450 000	270 500	720 500		1 045 500	1 045 500		
CERN	25 000	25 000		25 000			5 463 500	2 363 000	2 139 000	4 502 000	961 500	5 488 500	4 527 000	961 500	
A) TOTAL MEMBER STATES	1 700 000	1 233 383	537 500	1 770 883	91 617	162 500	9 481 560	5 719 910	2 689 000	8 408 910	1 072 650	11 181 560	10 179 793	1 164 267	162 500
NON-MEMBER STATES															
ARMENIA	25 000				25 000							25 000		25 000	
AUSTRALIA	50 000		50 000	50 000								50 000	50 000		
AZERBAIJAN	25 000	20 000		20 000	5 000							25 000	20 000	5 000	
BELARUS	50 000				50 000							50 000		50 000	
BRAZIL	25 000				25 000							25 000		25 000	
CANADA	175 000	87 500	87 500	175 000			21 500		20 500	20 500	1 000	196 500	195 500	1 000	
CHINESE CLUSTER	25 000	12 500	12 500	25 000			31 000	30 500	500	31 000		56 000	56 000		
GEORGIA	25 000				25 000							25 000		25 000	
ISRAEL	75 000	37 500		37 500	37 500							75 000	37 500	37 500	
JAPAN	375 000	187 500	187 500	375 000			1 854 500	1 251 000		1 251 000	603 500	2 229 500	1 626 000	603 500	
MOROCCO	25 000	12 500		25 000								25 000	25 000		
ROMANIA	25 000		37 500	37 500		12 500						25 000	37 500		12 500
RUSSIA	175 000				175 000							175 000		175 000	
JINR	25 000	12 500		12 500	12 500							25 000	12 500	12 500	
SERBIA	25 000		37 500	37 500		12 500	99 500		99 500	99 500		124 500	137 000		12 500
SLOVENIA	25 000	12 500	12 500	25 000								25 000	25 000		
TAIPEI SNC	25 000	12 500	12 500	25 000			186 500	180 500	5 500	186 000	500	211 500	211 000	500	
TURKEY	50 000	25 000	25 000	50 000								50 000	50 000		
U.S.A. DOE & NSF	825 000	412 500		412 500	412 500		2 603 500	1 649 070		1 649 070	954 430	3 428 500	2 061 570	1 366 930	
B) TOTAL NON-MEMBER STATES	2 050 000	832 500	475 000	1 307 500	767 500	25 000	4 796 500	3 111 070	126 000	3 237 070	1 559 430	6 846 500	4 544 570	2 326 930	25 000
TOTAL (A+B)	3 750 000	2 065 883	1 012 500	3 078 383	859 117	187 500	14 278 060	8 830 980	2 815 000	11 645 980	2 632 080	18 028 060	14 724 363	3 491 197	187 500

Total Interest credited	56 568
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Total paid in advance	187 500
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Total received Contributions including Interest	14 968 431
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Construction Completion: Situation of Outstanding Membership Fees as from 2002

This table shows the situation of outstanding contributions due for the indicated years as agreed by the Collaboration

amounts in CHF

FUNDING AGENCIES	Total Due 2002-2005	Total Received	Outstanding			Paid in advance for 2006
			2002 - 2004	Due 2005	Outstanding 2002-2005	
MEMBER STATES						
AUSTRIA	25 000	25 000				
CZECH REPUBLIC	75 000	112 500				37 500
DENMARK	25 000	37 500				12 500
FINLAND						
FRANCE IN2P3	150 000	150 000				
FRANCE CEA	25 000	25 000				
GERMANY BMBF	225 000	337 500				112 500
GERMANY MPI	25 000	25 000				
GREECE	75 000		37 500	37 500	75 000	
ITALY	300 000	300 000				
NETHERLANDS	50 000	50 000				
NORWAY	50 000	43 000		7 000	7 000	
POLAND	50 000	50 000				
PORTUGAL	25 000	15 383		9 617	9 617	
SLOVAK REPUBLIC	25 000	25 000				
SPAIN	75 000	75 000				
SWEDEN	100 000	100 000				
SWITZERLAND	50 000	50 000				
UNITED KINGDOM	325 000	325 000				
CERN	25 000	25 000				
A) TOTAL MEMBER STATES	1 700 000	1 770 883	37 500	54 117	91 617	162 500
NON-MEMBER STATES						
ARMENIA	25 000		12 500	12 500	25 000	
AUSTRALIA	50 000	50 000				
AZERBAIJAN	25 000	20 000		5 000	5 000	
BELARUS	50 000		25 000	25 000	50 000	
BRAZIL	25 000		12 500	12 500	25 000	
CANADA	175 000	175 000				
CHINESE CLUSTER	25 000	25 000				
GEORGIA	25 000		12 500	12 500	25 000	
ISRAEL	75 000	37 500		37 500	37 500	
JAPAN	375 000	375 000				
MOROCCO	25 000	25 000				
ROMANIA	25 000	37 500				12 500
RUSSIA	175 000		87 500	87 500	175 000	
JINR	25 000	12 500		12 500	12 500	
SERBIA	25 000	37 500				12 500
SLOVENIA	25 000	25 000				
TAIPEI SNC	25 000	25 000				
TURKEY	50 000	50 000				
U.S.A. DOE & NSF	825 000	412 500		412 500	412 500	
B) TOTAL NON-MEMBER STATES	2 050 000	1 307 500	150 000	617 500	767 500	25 000
TOTAL (A+B)	3 750 000	3 078 383	187 500	671 617	859 117	187 500

1.2.3 Commissioning & Integration: Contributions received and outstanding

This table shows the contributions received in the indicated period and the contributions due as agreed by the Collaboration.

amounts in CHF

FUNDING AGENCIES	Due 2002-2005	Received			Outstanding
		from 2002 to 2004	in 2005	Total	
MEMBER STATES					
AUSTRIA	15 000	11 000	4 000	15 000	
CZECH REPUBLIC	31 000	31 000		31 000	
DENMARK					
FINLAND					
FRANCE IN2P3	135 000				135 000
FRANCE CEA					
GERMANY BMBF	270 000	270 000		270 000	
GERMANY MPI	167 000	113 000	54 000	167 000	
GREECE					
ITALY	761 000	556 000	205 000	761 000	
NETHERLANDS	341 000	259 000	82 000	341 000	
NORWAY	92 000	70 000	22 000	92 000	
POLAND					
PORTUGAL	38 000				38 000
SLOVAK REPUBLIC					
SPAIN	216 000	162 957		162 957	53 043
SWEDEN	239 000	182 000	57 000	239 000	
SWITZERLAND					
UNITED KINGDOM	500 000	250 000	250 000	500 000	
CERN	5 596 000	2 839 000	972 000	3 811 000	1 785 000
A) TOTAL MEMBER STATES	8 401 000	4 743 957	1 646 000	6 389 957	2 011 043
NON-MEMBER STATES					
ARMENIA					
AUSTRALIA					
AZERBAIJAN					
BELARUS					
BRAZIL					
CANADA					
CHINESE CLUSTER	20 000	15 000	5 000	20 000	
GEORGIA					
ISRAEL	71 000				71 000
JAPAN	683 000	247 000	148 000	395 000	288 000
MOROCCO					
ROMANIA					
RUSSIA					
JINR					
SLOVENIA					
TAIPEI SNC	65 000	49 000	16 000	65 000	
TURKEY					
U.S.A. DOE & NSF					
B) TOTAL NON-MEMBER STATES	839 000	311 000	169 000	480 000	359 000
GRAND TOTAL (A+B)	9 240 000	5 054 957	1 815 000	6 869 957	2 370 043

Total Interest credited	24 938
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Total received Contributions including Interest	6 894 895
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1.3. Payments and outstanding commitments

Payments (in kCHF)	2005
BARREL TOROID MAGNET	2 945
DETECTOR INFRASTRUCTURE	2 919
MAGNET CRYOGENIC PLANT	2 676
INFRASTRUCTURE-MANPOWER	1 084
DETECTOR INFRASTRUCTURE / C&I A	485
RADIATION SHIELDING	451
LAR CRYOGENIC PLANT	408
ATLAS CF INST	355
LAR END-CAP CRYOSTATS	97
MANPOWER-SUPPLEMENTARY	30
DETECTOR CONTROL SYSTEM	22
CC_A GENERAL	1
Total	11 473

Outstanding Commitments (in kCHF)	2005	2006
ATLAS Common Projects	4 699	72
MAGNET CRYOGENIC PLANT	3 887	
BARREL TOROID MAGNET	2 993	685
DETECTOR INFRASTRUCTURE	2 967	112
RADIATION SHIELDING	1 153	
DETECTOR INFRASTRUCTURE / C&I A	372	
LAR END-CAP CRYOSTATS	333	
CC_A GENERAL	39	
DETECTOR CONTROL SYSTEM	17	
LAR END-CAP CRYOSTATS	5	
MAGNET CRYOGENIC PLANT / C&I A	1	
Total	16 466	869

2. Maintenance & Operations, category A

Statement of account up to 15th August 2005

2.1. Key Figures

Income and Payments

		2005 kCHF
	Income:	
1	Balance brought forward from previous year	1 473
2	Contributions received during the year	2 189
3=1+2	Total income	3 662
	Payments:	
4	Total cash outflows	3 684
5 = 3 - 4	Total Funds currently available	- 22

Outstanding commitments

		kCHF
	Outstanding commitments in 2005	110
	Total	110

2.2 M&O: Contributions received and outstanding

This table shows the situation of outstanding contributions due for the indicated years as agreed by the Collaboration

amounts in CHF

FUNDING AGENCIES	2002-2004			2005			2002-2005			Paid in advance
	Due	Received	Outstanding	Due	Received	Outstanding	Due	Received	Outstanding	
MEMBER STATES										
AUSTRIA	27 577	27 577		24 000	24 000		51 577	51 577		28 000
CZECH REPUBLIC *	112 861	102 861	10 000	88 000	18 000	70 000	200 861	120 861	80 000	
DENMARK	34 527	34 527		27 000	27 000		61 527	61 527		
FRANCE IN2P3	312 516	312 516		250 000	250 000		562 516	562 516		
FRANCE CEA	92 850	92 850		71 000	71 000		163 850	163 850		
GERMANY BMBF	402 651	402 651		260 000	260 000		662 651	662 651		
GERMANY MPI	98 444	98 444		67 000	67 000		165 444	165 444		
GREECE	124 394		124 394	98 000		98 000	222 394		222 394	
ITALY	633 501	633 501		506 000	506 000		1 139 501	1 139 501		
NETHERLANDS	68 978	68 978		61 000	61 000		129 978	129 978		
NORWAY	39 338	39 338		30 000	30 000		69 338	69 338		
POLAND	69 739		69 739	44 000		44 000	113 739		113 739	
PORTUGAL	39 922	39 922		37 000		37 000	76 922	39 922	37 000	
SLOVAK REPUBLIC	35 470	35 470		27 000	27 000		62 470	62 470		
SPAIN	133 639	133 639		115 000	115 000		248 639	248 639		
SWEDEN	84 285	84 285		71 000	71 000		155 285	155 285		
SWITZERLAND	62 103	62 103		54 000	54 000		116 103	116 103		
UNITED KINGDOM	507 527	507 527		381 000	321 000	60 000	888 527	828 527	60 000	
CERN	667 623	667 623		438 000	438 000		1 105 623	1 105 623		
A) TOTAL MEMBER STATES	3 547 945	3 343 812	204 133	2 649 000	2 340 000	309 000	6 196 945	5 683 812	513 133	
NON-MEMBER STATES										
ARMENIA	8 850		8 850	4 000		4 000	12 850		12 850	
AUSTRALIA	40 461	40 461		29 000	29 000		69 461	40 461	29 000	
AZERBAIJAN	40 461	20 128	20 333	29 000	29 000		69 461	20 128	49 333	
BELARUS	46 381		46 381	33 000		33 000	79 381		79 381	
BRAZIL	34 461	32 551	1 910	21 000		21 000	55 461	32 551	22 910	
CANADA	213 933	213 933		143 000	143 000		356 933	356 933		
CHINESE CLUSTER	79 839	79 839		58 000	58 000		137 839	137 839		
GEORGIA	40 570	7 000	33 570	25 000		25 000	65 570	7 000	58 570	
ISRAEL	88 364	88 364		60 000	60 000		148 364	148 364		
JAPAN	334 575	334 575		220 000		220 000	554 575	334 575	220 000	
MOROCCO	46 381	46 381		33 000		33 000	79 381	46 381	33 000	
ROMANIA	57 231	28 000	29 231	46 000		46 000	103 231	28 000	75 231	
JINR										
RUSSIA PROTIVINO	309 770	83 800	225 970	225 000		225 000	534 770	83 800	450 970	
SERBIA	17 000		17 000	25 000		25 000	42 000		42 000	
SLOVENIA	34 541	34 541		25 000	25 000		59 541	59 541		
TAIPEI SNC	46 381	46 381		37 000	37 000		83 381	83 381		
TURKEY	51 541	51 541		37 000	37 000		88 541	88 541		
U.S.A. DOE & NSF	1 226 320	1 218 147	8 173	899 200		899 200	2 125 520	1 218 147	907 373	
B) TOTAL NON-MEMBER STATES	2 717 060	2 325 642	391 418	1 949 200	360 000	1 589 200	4 666 260	2 685 642	1 980 618	
GRAND TOTAL (A+B)	6 265 005	5 669 454	595 551	4 598 200	2 700 000	1 898 200	10 863 205	8 369 454	2 493 751	28 000
							Total paid in advance	28 000		
							Total received Contributions, including advance	8 397 454		

* Cash contributions totalling 28 kCHF have been paid in advance by one of the three czech Institutes for the years 2006 and 2007.

2.3 M&O: Payments and outstanding commitments

Payments (in kCHF)	2005
DETECTOR INFRASTRUCTURE / M&O A	3 658
MAGNET CRYOGENIC PLANT / M&O A	26
Total	3 684

Outstanding Commitments (in kCHF)	2005
DETECTOR INFRASTRUCTURE / M&O A	91
MAGNET CRYOGENIC PLANT / M&O A	19
Total	110

3. Summary of Market Surveys, Invitation to Tenders and Case B contracts, April 2005 to September 2005

Market Surveys

Ref. No.	Description	Technical contact	Sending date	Closing date	Current status (Companies)	Forecast sending out date of Call for Tenders	Funding	Resulting CERN Price Enquiry/ Call for tenders/contracts
MS-3397/PH	Supply of fluorocarbon fluids C3F8 and C6F14 for ATLAS, CMS & LHCb cooling systems	I. Wichrowska-Polok TS	21.07.05	31.08.05	31 firms contacted in 13 MS & 2 RU	September 2005	ATLAS -Cooling [T537010], CMS - Tracker Cooling [T630570], LHCb - M&O-A Common Fund [T767500]	

Invitation to Tenders

Ref. No. (Tender)	Ref. No (MS)	Description	Technical contact	Sending date	Closing date	Offers	Result	Contract/ Order value	Funding	Contract /order date
IT-3312/PH	MS-3312/PH	Supply of 200 PC's for the readout system of the ATLAS DQ	D. Francis PH-ATD	25.07.05	05.09.05	7 firms contacted in 4 MS, 2 US	Under technical evaluation		ATLAS -Trigger Data Acquisition [T536000]	
IT-3403/PH	Single source procurement	Manufacture, supply and on-site consultancy of the flexible chains for the ATLAS Experiment	M. Nessi PH	27.05.05	10.06.05	1 firm contacted in 1 MS 1 offer received Metreel (GB)	CD 1001156 Metreel (GB)	380 412.56 €	ATLAS- MPI [T542100]	26.07.05

Case B purchase orders / contracts

Institute	Reference Tender/ MS/FC	Description	Technical contact	Sending date of IT	Selected Company/Institute	Contract/ order number	Contract/ order value	Funding	Contract/ order date
Jozef Stefan Institute (SI)		Low mass tapes	B. Girolamo PH-ATT	-	Elgoline (SI)	CA 1390417	126 720 €	ATLAS - Slovenia [T549500]	26.07.05
Institute of Nuclear Physics (PL)		SCT HV Power supply units	P. Farthouat PH-ATE	-	Fideltronik (PL)	CA 1348430	201 764 PLN	ATLAS - Semiconductor Tracker [T530200]	17.06.05