

Status of Fund Requests in Europe and the US



OUTLINE

I. IN2P3

II. French Ministries

III. US National Labs

IV. SA Agencies, ICTP, CERN

Not Covered Items:

- **Spain (see Elena's talk)**
- **GRID Institute (see Marumi's talk)**
- **NSF (Joey, Christine)**
- **Airlines Fare Rebates (Heather, see Christine's talk)**



I. IN2P3



CONTRIBUTIONS		Remarques
IN2P3, Paris France	25	dont 5 HT attribués en 2009 pour l'organisation
CEA IRFU, Saclay France	4	2 en 2009, 2 en 2010
MESR et MAE, Paris France	11	
ICTP, Trieste Italie	20	
CERN, Genève Suisse	10	
Fermi National Accelerator Laboratory, Batavia USA	10	
Jefferson Laboratory, Newport News USA	10	
NITheP, Stellenbosch Afrique du Sud	13	Laboratoire hôte
Agence DST, Afrique du Sud	7	
Recettes	110	en k€ (HT)
DEPENSES		
Préparation		
Réunions du comité d'organisation	2,8	
Communication (poster, publicité)	0,4	
Gestion (inscriptions et transport des étudiants)	1,6	
sous-total	4,8	en k€ (HT)
Séjour		
		Incluant hébergement et repas
Etudiants	40,2	
Intervenants	4	
Organisateurs	4,4	
sous-total	49	en k€ (HT)
Transport		
Etudiants	24	
Intervenants et organisateurs	26	incluant un forfait pour les intervenants
sous-total	50	en k€ (HT)
Fonctionnement		
Session d'ouverture	0,5	
Banquet	0,6	
Fournitures	0,7	
Sac et badges	0,28	
Activites Sociales	1,2	
Autres dépenses, assurance, contingence	3,3	3% du total
sous-total	6,58	en k€ (HT)
Dépenses	110	en k€ (HT)

5/5k€ in 2009

15-20/20k€ in 2010

Answer:
spring 2010

II. French Ministries



- Higher Edu & Research - DREIC:
 - we give up on the 4k€ request for 2009
 - we'll request 5k€ in 2010, hoping to get 4k€ out of it
- Foreign Affairs (incl. Cooperation, Embassy):
 - we'll request the payment of the plane tickets:
 - for 10 people working for IN2P3 or CEA
 - plus 2 PhD students
 - List:
 - Possible lecturers: D. Fournier (LAL Orsay), L. Duflot (LAL Orsay), D. Denegri (CEA Saclay), V. Barret (LPC Clermont-Ferrand)
 - Organisers/tutors: M. Kado (LAL Orsay), EG. Ferreiro (LLR Palaiseau), S. Narison (LPTA Montpellier), S.M. (CPPM Marseille)
 - Financial management: A-M. Ferrer (ICBMS Lyon)
 - Status: I have to send the letter shortly

III. US National Labs



- FNAL:
 - we should get 10k€
 - note that this corresponds to DOE+FNAL contribution
- JLAB:
 - we should get 10k€
- Answers in the coming weeks
- Plus:
 - Ketevi will discuss directly w/ the BNL directorate
 - Chrstine is trying to establish contact w/ SLAC



- SA Agencies: from Jean Cleymans
 - we're expecting the 7k€ in the coming weeks
- ICTP:
 - I'll write a letter to transfer the 20k€ to the Team Account @ CERN when it's available (early 2010)
 - **THAT'S THE GENERAL PROCEDURE WE'LL USE**
(except for SA money)
- CERN:
 - John will meet S. Bertolucci again, mentioning the main contributions by ICTP, IN2P3, SA,... He'll ask confirmation for the 10k€ (or a bit more)