

incomes	amount €	Expenditure	Amount €	Already ordered
		Preparation - General Costs		
CNRS/IN2P3 - France	25 000	Meetings of the Committees (incl. travel 2+3 people)	5 500	5 000
ICTP - Italy	20 000	Committees secretariat expenses	3 546	
FNAL - USA	20 000	communication (Poster + Development web)	546	
CERN	10 000	School running costs		
NITHEP	13 655	Opening Function (x70)	637	
SA AGENCIES	7 000	Conference Banquet (x70)	765	
		participation locals and classrooms	277	
		Travel costs		
		Travel - Students	29 875	
		Travel Lecturers and Researchers (20 X 1200)	24 000	
		accomodation (with breakfast teas and lunches)		
	 20d x 50 students	23 669	4 552
	14d x 13 supervisors	6 793	
	20 d x 7 supervisors	5 225	
		General Costs (Media, running costs)		
		Posters	164	
		Additional stationery (Maps, Menus etc.)	182	
		Proceedings Precompiled	574	
		Post Mailing costs	455	
		Organisation (Conference package, events, overheads)		
		Welcome function	410	
		Attache cases,name badges, pens, pads	410	
		social events (3 days - transport & visits)	1 147	
		other expenditures (secretariat, logistics, commitee room)	539	
		Insurance and overheads		
Total incomes	95 655	Total expenditure	104 714	9 552
balance	- 9 059			

PARTICIPANTS	ORIGIN_TOWN	ORIGIN_COUNTRY	Cost € SA Airways	NB	total travel in €	RD accomodation + breakfast	RD Lunches	RD dinners	Nb days	Total accomodation €
Students	Cape Town	South Africa	-	12	-	150,00	50,00	60,00	20,00	5 680,47
Students	Johannesburg	South Africa	186,96	10	1 869,60	150,00	50,00	60,00	20,00	4 733,73
Students	Durban	South Africa	165,30	3	495,90	150,00	50,00	60,00	20,00	1 420,12
Students	Kinshasa	RDC	516,96	1	516,96	150,00	50,00	60,00	20,00	473,37
Students	Brazzaville	Congo	600,00	1	600,00	150,00	50,00	60,00	20,00	473,37
Students	Douala	Cameroun	800,00	2	1 600,00	150,00	50,00	60,00	20,00	946,75
Students	Accra	Ghana	783,75	2	1 567,50	150,00	50,00	60,00	20,00	946,75
Students	Lagos	Nigeria	576,05	2	1 152,10	150,00	50,00	60,00	20,00	946,75
Students	Nairobi	Kenya	620,42	1	620,42	150,00	50,00	60,00	20,00	473,37
Students	Antananarivo	Madagascar	690,10	2	1 380,20	150,00	50,00	60,00	20,00	946,75
Students	Dakar	Senegal	1 129,66	2	2 259,32	150,00	50,00	60,00	20,00	946,75
Students	Windhoek	Namibie	353,71	2	707,42	150,00	50,00	60,00	20,00	946,75
Students	Alger	Algeria	2 850,94	2	5 701,88	150,00	50,00	60,00	20,00	946,75
Students	Tunis	Tunisia	1 500,00	2	3 000,00	150,00	50,00	60,00	20,00	946,75
Students	Rabat	Marrocco	1 500,00	1	1 500,00	150,00	50,00	60,00	20,00	473,37
Students	Marseille	France	1 212,19	1	1 212,19	150,00	50,00	60,00	20,00	473,37
Students	Paris	France	1 157,49	1	1 157,49	150,00	50,00	60,00	20,00	473,37
Students	New York	USA	1 385,42	2	2 770,84	150,00	50,00	60,00	20,00	946,75
Students	Chicago	USA	1 763,34	1	1 763,34	150,00	50,00	60,00	20,00	473,37
					29 875,16					23 668,66
Supervisors			1 200,00	7	8 400,00	300	50	60	20,00	5 225,31
Supervisors			1 200,00	13	15 600,00	300	50	60	14,00	6 792,90
					24 000,00					59 355,53