

LHC RESOURCES REVIEW BOARDS

PLENARY SESSION

Monday, 22nd April 2002, 11:00-12:30, CERN Council Chamber

11:00	1.	Welcome	<i>R. Cashmore</i>
11:05	2.	The LHC machine, status and schedule	<i>L. Maiani</i>
11:45	3.	Maintenance and Operation, M&O	<i>R. Cashmore</i>

14th MEETING OF ATLAS RRB

Tuesday, 23rd April 2002, 13:45-18:00, Main Building, 6th floor Conference Room

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| 1. | Introduction | <i>R. Cashmore</i> |
| 2. | Approval of the minutes of the last meeting | |
| 3. | Status of the experiment
<i>CERN-RRB-2002-017</i> | <i>Spokesperson
P. Jenni</i> |
| 4. | Common projects <ul style="list-style-type: none"> • Status
<i>CERN-RRB-2002-017</i> • Contributions
<i>CERN-RRB-2002-019</i> • In-kind Offers
<i>CERN-RRB-2002-020</i> | <i>Technical Co-ordinator
M. Nessi</i> |
| 5. | Report from the LHCC
<i>CERN-RRB-2002-011</i> | <i>LHCC Scientific Secretary
E. Tsesmelis</i> |
| 6. | Financial matters <ul style="list-style-type: none"> • Status of collaboration accounts
<i>CERN-RRB-2002-001</i> • Summary of market surveys & tenders
<i>CERN-RRB-2002-002</i> | <i>CERN FI Division Leader
A.J. Naudi</i> |
| 7. | Construction Budget matters <ul style="list-style-type: none"> • Report on 2001 CORE expenses & Update on 2002 CORE expenses
<i>CERN-RRB-2002-018</i> • Estimates for Construction expenses 2003
<i>CERN-RRB-2002-021</i> | <i>Resources Co-ordinator
M. Nordberg</i> |
| | <i>Coffee/tea</i> | |
| 8. | M&O <ul style="list-style-type: none"> • Scrutiny Group Report on M&O
<i>CERN-RRB-2002-036</i> • M&O budget estimates for 2002
<i>CERN-RRB-2002-022</i> • M&O budget estimates for 2003
<i>CERN-RRB-2002-023</i> • Memorandum of Understanding
<i>CERN-RRB-2002-035</i> | <i>Scrutiny Group Chair, D. Schinzel

M. Nordberg</i> |
| 9. | Costs to Completion and C&I <ul style="list-style-type: none"> • Scrutiny Group Report on C&I
<i>CERN-RRB-2002-047</i> • Strategy and Scenarios for Deferrals
<i>CERN-RRB-2002-025</i> • Budget requests for Supplementary and C&I Costs 2002
<i>CERN-RRB-2002-026</i> • Budget estimates for Supplementary and C&I Costs 2003
<i>CERN-RRB-2002-027</i> | <i>D. Schinzel

P. Jenni

M. Nordberg</i> |
| 10. | Summary and future activities | <i>R. Cashmore</i> |
| 11. | Date of next meeting, A. O. B. | |
| 19:30h | RRB dinner | |