





WLCG

Resources Review Board

CERN-RRB-2018-027

24 April 2018

Updates to Financial Report

Statement of Accounts as of 31 December 2017

Personnel & Materials Expenses per year

Year	Personnel	Materials	Total
2005	1,519	1,753	3,272
2006	16,472	21,299	37,771
2007	17,112	18,601	35,713
2008	16,986	26,177	43,163
2009	17,492	14,721	32,213
2010	13,579	20,770	34,349
2011	14,894	18,733	33,627
2012	16,062	23,499	39,561
2013	17,605	16,420	34,025
2014	17,992	21,967	39,959
2015	18,428	19,593	38,021
2016	19,029	22,759	41,788
2017	16,220	22,967	39,187

kCHF

Statement of Accounts as of 31 December 2017

	kCHF
Balance 1 January 2017	- 17
Transfers from LHC Collaborations	190
Expenses	171
Balance 31 December 2017	2

Contributions received up to 18 April 2018

CMS	55 000
LHCb	40 000
ALICE	40 000
ATLAS	55 000
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Total	190 000

Statement of Accounts as of 18 april 2018

	kCHF
Balance 31 December 2017	2
Transfers from LHC Collaborations	190
Expenses	28
Balance 18 april 2018	164

Statement of Accounts as of 31 December 2017

	kCHF
Balance 1 January 2017	38
Contributions	0
Expenses	10
Balance 31 December 2017	28