

PS-LIU BWS

Mechanics and budget status

Mechanics production

- Mechanics production and assembly progressing as-per schedule
 - 18 scanners part-assembled in the store room
- Issue with the vacuum tank contract
 - Original contractor stopped operating due to management problem
 - Stopped the contract during the pre-series production
 - Returned the part-completed tank to CERN, but this has proved un-useable
 - Second lowest bidder accepted to take the contract with same delivery schedule
 - but CERN agreed to forego the pre-series
 - Contract progressing well
 - Closely followed-up by MME and BI

Budget Status

- Recent BI review of budget and spending profile for the BWS project
 - Overall project budget envelope has not changed
 - Minor changes in spending profile are being implemented in EVM
 - See Lars Jensen for details
- Recent Budget milestone reached
 - Three 'commercial mechanical components' codes (one per machine) have been 100% committed
 - All mechanical commercial components have now been ordered!
 - Further spending on these codes will be blocked



