Development of Nursery Services for CERN users and staff

November 2010 – progress report

ACCU meeting
Existing Services

• Cern’s kindergarden for children aged from 2 1/2 to 6 years (run by the Staff Association)
  • 171 places
  • Nursery School for children between 2,5 and 4 years (full time: 1360 CHF/month + canteen)
  • Day Nursery for children between 2 and 4 years (mornings only, 25.5CHF/morning)

• CERN agreement with the Crèche de Meyrin:
  • in place since 2007
  • 20 places for children aged from 4 months to 4 yrs (2000 CHF/month paid by parents)
Childcare Initiative Survey

- Carried out in 2008 among CERN staff and users
- Conclusions:
  - Need for additional 80 to 100 places (children aged between 4 months to 4 years)
  - Specific needs of the Users:
    - part time places,
    - duration from few weeks to 1 year and more
    - Drop-in places
Preliminary actions taken (May to July 2010)

- Visit to EPFL which runs 2 nurseries and have 2 new projects (with no financial support from EPFL)
- Visit to Geneva service de la Petite Enfance for better knowledge of legal framework and actions carried by Canton and Geneva city
- Visit of Communauté de Communes du Pays de Gex (CCPG)
- Visit of « Le Jardin de Zebulon », French private nursery
- Draft market survey documents for a new nursery on CERN site

⇒ Conclusion : 3 projects to be carried out in parallel
Project 1:
Develop agreements with French Local Authorities to allocate places to CERN in new nurseries

- Meeting with communauté de Pays de Gex on 2\textsuperscript{nd} July
- Initial estimated amount of places: 10-15 places/nursery in 3 envisaged locations
- On 18 October 2010, CCPG has indicated that:
  - As the budget and programme for the new nurseries have already been settled, it is too late to involve CERN in a partnering scheme
  - CCPG elected representatives hesitate to support such a partnering with CERN as public nurseries are primarily dedicated to low-income families living in pays de Gex

⇒ Project Status: on hold
Project 2:

Develop an agreement with « Jardin de Zebulon »

- French Private Nursery in Saint-Genis (opened in 2007, 37 places, bilingual)
- Meeting with the owner on 15 June 2010
- Visit of the existing nursery on 28 June 2010
- August to October 2010: discussions on a draft agreement for 40 places available in a new nursery to be built
- Project delivery: autumn 2011
Agreement with « Jardin de Zebulon »
Main clauses (1/2)

- 5 year contract: CERN will contribute to costs only if places are not occupied
- 40 places for children between 4 months and 4 years
- Opened 12 months a year (except 2 weeks over the Christmas break) from 7:30am to 7:30pm
- Possibility of drop-in places
- Costs of places borne by parents (11 months):

<table>
<thead>
<tr>
<th></th>
<th>Full time monthly fee</th>
<th>Daily fee</th>
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<tbody>
<tr>
<td>Babies (&lt;1yr)</td>
<td>1 550 € / month</td>
<td>77 € / day</td>
</tr>
<tr>
<td>Toddlers (1-4 yrs)</td>
<td>1 450 € / month</td>
<td>72 € / day</td>
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</tbody>
</table>
Agreement with « Jardin de Zebulon »
Main clauses (2/2)

Possibility of 6 drop-in places (3 babies + 3 toddlers)

Project Status:
⇒ building permit submitted on 15/11/2011
⇒ Start of Construction works: February 2011
⇒ Expected opening date: November 2011

http://www.lejardindezebulon.com/
Project 3:

Build a nursery on CERN site

Two procurement ways:

– Option 1: “turn-key contract” whereby CERN provides an equipped land and asks a constructor and service provider to deliver a nursery within the scope of a turnkey contract (finance, build and operate).

– Option 2: « service contract » whereby CERN asks a service provider to deliver the service and to pay (or not) a rent (depending on CERN’s contribution to the project)

– Delivery Schedule: 2-3 years after « green light »

Project Status:

Draft MS documents available including both options