

Start of the SEEIIST Design Phase: The South East European International Institute for Sustainable Technologies (SEEIIST)

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Mayumi Yamamoto
Programme Management Officer
Division for Europe
Department of Technical Cooperation

Key principles for the TC programme



- Contributes to development goals
- Responding to Member States' needs
- Peaceful use undertaking
- Safety and security
- Member State ownership and shared responsibility
- Non-discrimination
- Cooperation among Member States and with partners
- Transparency

TC Programme Services









Capacity building
Networking
Knowledge sharing
Partnership building

TC Programme aims to support sustainable socioeconomic development in Member States

Technical Cooperation (TC)
Projects

Expert assistance

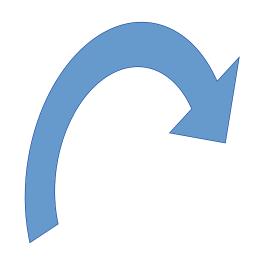


Conferences, symposia & seminars



TC Programme Cycle Management





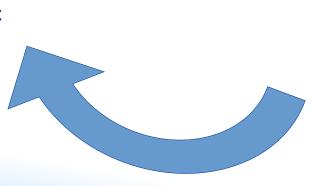
PROGRAMME PLANNING & APPROVAL

- 1. Upstream work
- 2. Concepts & Prioritization
- 3. Project design
- 4. Resourcing & budgeting
- 5. Internal Approval
- 6. Approval by TACC/Board



PROGRAMME REVIEW

- 1. Independent Evaluation
- 2. Self Assessment
- 3. Impact Assessment
- 4. Follow-up adjustments and implementation of recommendations



PROGRAMME IMPLEMENTATION

- 1. Operational execution
- 2. Monitor progress
- 3. Make adjustments
- 4. Report performance / Self Assessment
- 5. Project closure

TC project stakeholders



Member State
National institutions
Ministries
Nuclear authority

Beneficiaries

and end

users

Project Team

TC Staff Technical Officer(s)
Procurement Services
National Liaison Officer
Counterpart

Secretariat
OLA
Safeguards
Technical Depts
Dept of TC

Donors and international financial institutions

Partner institutions in other Member States

UNDP, other multilateral organizations

TC Programme Cycle



Bi-annual cycle + 2 preparation years

	Year 1	Year 2	Year 3	Year 4
	Preparation of concepts and project proposals	Project design, Appraisal, and Approval	Implementation	Implementation
TC Cycle: 2018-2019 2020-2021	2016 2018	2017 2019	2018 2020	2019 2021

What's next? - project design phase



31 May 2018

 Submission of Regional Progamme Note

14 September 2018

 Submission of draft regional project design

Oct. /Nov. 2018

 TC Workshop on Project Design

26 – 27 November 2018

NLO Meeting

14 December 2018

Submission of feedback to MSs

April 2019

 NLO Meeting: Voting for recommendation of regional projects for BoG approval

17 May 2019

 Project designs finalized in PCMF

July 2019

 Clearance of proposed TC programme

Sept. – Oct. 2019

Quality Review

November 2019

 Review of TC prog. By TACC

November 2019

Approval by BoG



RER6039 (RER2018009)

Title: Developing Human Resources for Setting Up an Ion Beam Therapy Centre within the Joint South East European International Institute for Sustainable Technologies

Development Objective: To build critical mass of human resources initially needed for the merits of the emerging hadron tumour therapy and research facility –SEEIIST.

Target countries: Albania, Bosnia and Herzegovina, Bulgaria, Montenegro, Serbia, Slovenia, and North Macedonia



RER2018009

The initiative by the SEEIIST to establish a state-of-the-art 'Facility for Tumour Therapy and Biomedical Research with Protons and Heavier Ions' will require building of human resource capabilities in the SEE Region.

The IAEA is requested to provide capacity building support for:

- training of scientist, medical practitioners, and engineers in various specialized fields and their networking.

Project Main Elements



Outcome	Critical mass of staff for construction and operation of the hadron tumour therapy facility established.
Outputs	 Qualified staff (medical physicists, engineers, technical staff) for construction and operation of hadron therapy(HT) facility. Improved knowledge among stakeholders and awareness raised on HT among SEEIIST stakeholders. Transfer of knowledge to South East European research.
Activities	 1.1 Training on the engineering and medical physics aspects of the HT facility 2.1 Training on knowledge of HT technologies and related applications for relevant stakeholders 3.1 Promoting networking among scientists

Project Main Elements



Inputs	 Fellowships (Engineers, Medical physicist, etc.); Workshops (medical physicists, radiotherapy physicians, engineers); Groups Scientific Visits 						
Budget (Euro)	2020	2021	2022	2023	Total		
TCF	-	-	-	-	-		
F-a	153,720	189,630	71,190	85,680	500,220		





Technical Cooperation Programme

Technical cooperation:

delivering results for

peace and

development

