

Procurement plan at CI

H. Zhang, N. Kumar, A. Salehilashkajani, C. Welsch



Hao Zhang BGC Collaboration Meeting 27/11/18
haozhang@cockcroft.ac.uk



Cost figure for version 2

Item	Cost
Frame	£3,000.00
Vacuum chamber	£25,000.00
vacuum parts, work shop cost	£10,000.00
E-gun (two)	£45,000.00
Skimmers	£3,000.00
Pumps (more than enough rough pumps)	£40,000.00
Gauges and valves	£5,000.00
Total	£131,000.00

Plan for Version 3

Decisions!!

Item	Estimation		lead time		supplier
Frame	£3,000.00		1 months		Misumi
Skimmers	£3,000.00		2 months		Beamdynamics. Inc
Pumps	£30,000.00		3 months		CERN Pfeiffer source
Gauges(bakable version)	£5,000.00		2 months		Pfeiffer UK

Unclear part

	Item	Estimation	lead time	supplier
	Vacuum chamber	??	3 months	Best quotation
	vacuum parts, work shop cost	??	2 months	Best quotation
	recycle from version 2	??		
	Imaging system	??	3 months	GSI supplier
LHC installation related parts	gate valves	??	3 months	
	cables	??	1 months	

Thank you



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