

NUFACT2019 BUDGET ESTIMATE

BUDGET (COST) ESTIMATE

Fixed Costs		sum: 46,200,000 KRW
Facilities (venue)	17,000,000 KRW	
Proceedings	3,000,000 KRW	
Services (secretariat, service men, computer, etc)	6,000,000 KRW	10 people × 100,000 KRW × 6 days
Dinner for SPC members	1,200,000 KRW	30 members × 40,000 KRW
Participants Supports (waiving the registration fee)	15,000,000 KRW	30 members × 500,000 KRW
Organization (website, printed materials, other fees, etc)	2,000,000 KRW	
Buses	2,000,000 KRW	Tour
Variable Costs		sum: 349,000 KRW / personnel
Reception	30,000 KRW	
Banquet	45,000 KRW	
Refreshments	84,000 KRW	7,000 KRW × 12 times
Lunches	90,000 KRW	15,000 KRW × 6 times
Conference Kit	80,000 KRW	
Other expenses	20,000 KRW	Tour (entrance fee, etc)

Assuming 100 participant, the total cost would be 81,100,000 KRW (approx USD 68,000)

INCOME ESTIMATE

Item	Income
Registration fee	500,000 KRW / personnel
KNU, APCTP	21,000,000 KRW
Other institutions	10,000,000 KRW

Assuming 100 participant, the total income would be 81,000,000 KRW.