



ALICE

Resources Review Board

21th April 2010

Updates to Financial Report

CERN-RRB-2010-055

Outstanding Contributions Construction Common Fund, Commissioning & Integration

Funding Agencies	Outstanding amount (CHF)
CHINA	112 009
PERU	50 000
UKRAINE	30 000
Total	192 009

**Cash Contributions received after 28 February 2010
Maintenance & Operation Common Fund**

Funding Agencies	Amount received (CHF)
FRANCE IN2P3	420 700
GERMANY BMBF	226 563
GERMANY GSI	184 046
ITALY	458 072
NORWAY	157 754
SLOVAK REPUBLIC	105 169
SWEDEN	35 056
CERN	464 496
ARMENIA	3 100
BRAZIL	20 000
INDIA	314 445
RUSSIA	455 585
USA NSF	14 888
Total	2 859 874

**Outstanding Contributions Member States
Maintenance & Operation Common Fund**

Funding Agencies	Outstanding amount (CHF)
CZECH REPUBLIC	105 170
DENMARK	52 230
FRANCE CEA	52 580
GREECE	43 420
HUNGARY	26 290
ITALY INFN	497 218
POLAND	351 150
UNITED KINGDOM	70 110
Other countries, rounding	93
Total Member States	1 198 261

Outstanding Contributions Non-Member States Maintenance & Operation Common Fund

Funding Agencies	Outstanding (CHF)
ARMENIA	4 790
BRAZIL	131 750
CHINA CCNU	69 627
CHINA OTHERS	61 094
CROATIA	77 170
JAPAN	101 906
JINR, DUBNA	34 070
MEXICO	104 700
KOREA	90 430
ROMANIA ISS	30 900
ROMANIA NIPNE	65 010
RUSSIA	24 929
SOUTH AFRICA	76 940
UKRAINE	86 980
USA DOE	275 070
USA NSF	7 340
Total Non-Member States	1 242 706