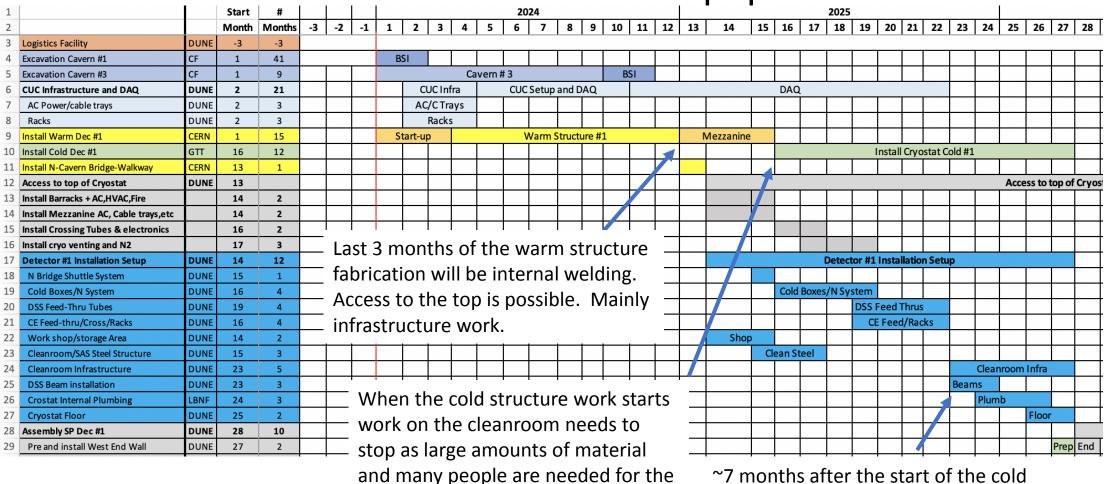
Discussion of Milestones

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General Overview of the Setup period

foam.



~7 months after the start of the cold installation the foam is installed. The space required and number of people reduces to a point where the cleanroom installation can start.

Top list of milestones Detector #1

- 1. Avail: AUP Cavern 1 and 2
- 2. Begin: Warm cryostat#1 construction
- 3. Begin: Work on cryostat roof and initial cleanroom Prep
- 4. Complete: Cryostat#1 warm structure
- 5. Begin: Cryostat Cold Structure construction
- 6. Avail: Authorization to start final cleanroom prep
- 7. Avail: Cryostat Cold Structure (cryostat clean)
- 8. Detector#1 Ready for Installation
- 9. Begin closing TCO detector #1
- 10. Detector #1 installation complete

Cryostat Warm

Cryostat Cold

Detector Installation

- The top level milestones divide up the periods where work can be performed. The main blocks of work are the installation of the warm and cold cryostat and the detector installation. In parallel the detector infrastructure and the cleanroom need installed.
- Installation of consortia deliverables can start when the prerequisite infrastructure is in place. Milestones are needed to define these interfaces.
- The 3 month period at the end of the warm structure construction will be exclusively the heavy setup work so no consortia activities are planned.
 - Activities include installing the North-South bridge, installing the mezzanines, installing the barracks, installing the steel for the cleanroom, and installing the crane under the bridge.

Proposed primary interface milestones to consortia and detector installation

- Avail: DAQ surface room
- Avail: Cryo. Mezzanine barracks
- Avail: Detector mezzanine racks
- Ready to start crossing tube and CE cross installaiton
- Avail: Cryostat roof ready for Det. Install
- Avail: Cryostat Cold Structure

Avail: DAQ Surface Room

The DAQ can take occupancy of the surface room when the CF work is complete.

The conditions of the room at this time will be:

- Power, lighting, and ventilation will be installed.
- Fire life safety equipment are in place.
- CF provided racks will be in place.
- Fiber optic cables to the underground area are installed.
 - Cables are terminated and tested.
- Rack cooling for 8 50 kVA racks?
- Installation of the 8 DAQ racks can begin. Setting up the DAQ with communication to FNAL can start.

Avail: Cryogenics Mezzanine barracks

It is assumed here the DAQ will be installed in the barracks on the cryogenics mezzanine.

Milestone predecessors are:

- The Mezzanine must be installed and the barracks erected.
- The barracks must be equipped with AC power, ventilation, and fire suppression.
 - UPS is not in installation scope. Check infrastructure?
- The racks and cable trays are installed and water cooling is run to the racks.
- The detector safety system is enabled for the rack protection.
- Where are the fibers to the surface terminated?
 - Who extends them to the barracks?

This milestone determines the earliest date the DAQ installation can start.

Avail: Detector mezzanine racks

The detector mezzanine racks hold all the consortia power supplies and readout electronics (except for what is on top of the cryostat).

The conditions that must be met for this milestone are:

- The detector mezzanine, stairs, and guardrails must be in place.
- The AC power must be run to the mezzanine.
- The racks are mounted and power is run to the racks.
- The detector safety system is active and the rack protection is enabled.
- Cable trays connected to the mezzanine are installed.

The installation of electronics in the racks can start

Ready to start crossing tube and CE crosses

- The crossing tube installation depends on the cold structure installation. The foam on the roof needs to be installed.
- When the construction of the cryostat top membrane begins the crossing tubes need to be installed.
- As the crossing tubes are installed the flanges on top of the cryostat are welded to the crossing tubes and cross braced to the cryostat steel.
- It is assumed the CE cross and internal cable support structure are installed at this time to ensure the cable support tube is well centered inside the cryostat penetrations.

Avail: Cryostat roof ready for Det. Install

The consortia work on the cryostat roof includes installation of the WEIC, installing the PD electronics, and routing detector cables and fibers.

These activities can begin when the heavy work on the cryostat roof is done.

- The mezzanines are in place.
- All racks on the mezzanines are operational.
- Lighting and fire suppression under the mezzanines are complete.
- The deck on the cryostat is finished.
- All piping for Ar purge are installed (heavy work with welding).
- The cable trays on the cryostat roof are in place.
- The 12U racks are in place.
- The CE crosses are installed.

Installation milestones?

What is missing?

Comments

- The milestones need duplicated for detector #2.
- The final phrasing needs iterated with management.
- This gives 31 milestones over 3 years.
- Additional internal milestones will be needed for I&I procurements.