

Preparation for Directors Review

April 2020

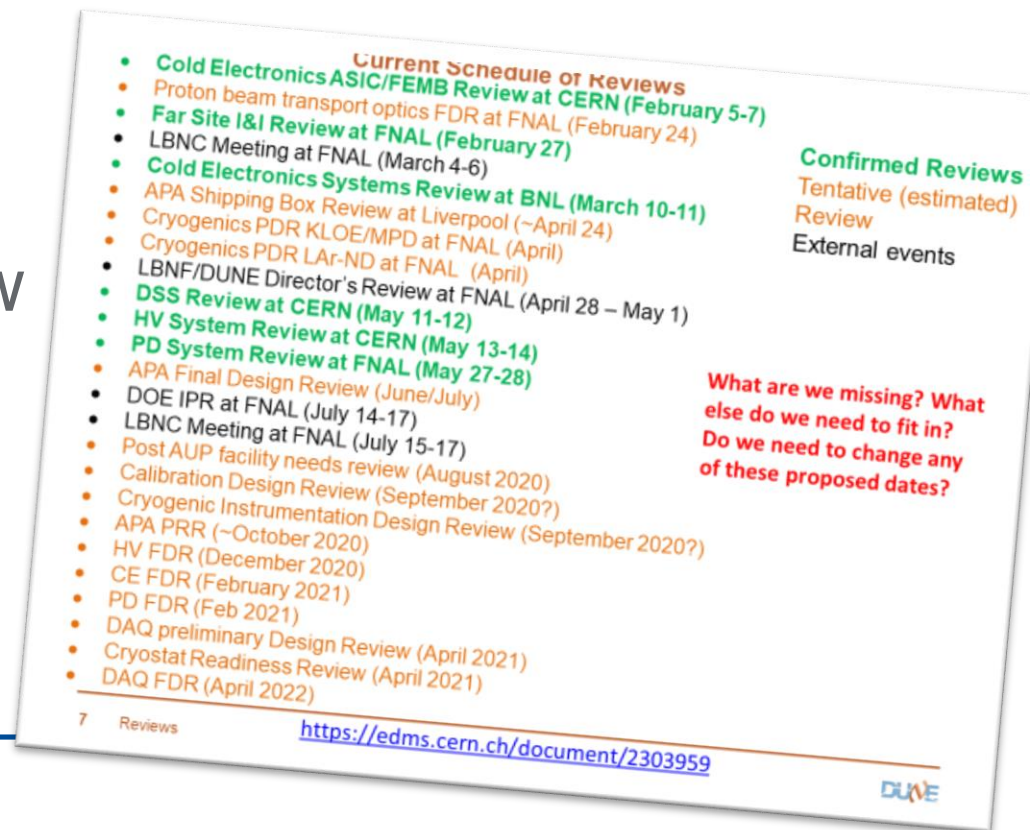
Jolie Macier

FS Installation/Integration Planning

2-4 February 2020

2020 – a year of reviews

- February Review of progress on October 2019 IPR recommendations
- April Directors Review
- July DOE IPR
- October CD2/3 Review



FS Integration Review 27/28 February: Scope, Cost, Schedule, Risk

									LBNF/DUNE
	Week Ending								
Activities	12-Jan-20	19-Jan-20	26-Jan-20	2-Feb-20	9-Feb-20	16-Feb-20	23-Feb-20	1-Mar-20	
Review									
Make adjustments for Feb Review & Drilldowns									
Make Revisions to Risks									
Installation schedule summit (2/12)						★			
Create Presentations (2/14)						★			
Freeze Schedule (2/14)						★			
Update BOEs									
Generate Reports							★		
Update Presentations with P6 \$ data							★		
Post Presentations & Documents for Review (2/20)*							★		
Practice Talks							★		
Feb 27 Review								★	
Documents*									
FSI scope document	Nessi								
Installation Plan	Stewart								
Logistics Plan	Jakubec								

Directors Review a Key Step for Baseline

- Challenges
- What's left to do?
 - Improving activities in Integration schedule
 - Ensure proper planning of resources
 - Capture milestones between Integration & Detector/Cryo/CF, including resolving activities that occur at AUP
 - Documenting the strategy for entire Integration scope